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2014-2015 $105,811 Ministry of Ministère dOperating Charge de Ministry AcAdministra
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2014-2015 $273,384 Ministry of Ministère dOperating Charge de Public SafeFormation
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2014-2015 $471,399 Ministry of Ministère dCapital Ex Charge d'I Public SafeFormation
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2014-2015 $561,318 Ministry of Ministère d'Operating Charge de Correction Services co
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2014-2015 $640,233 Ministry of Ministère dOperating Charge de Public SafeFormation
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2014-2015 $376,156 Ministry of Ministère dOperating Charge de Child Care Garde d'er
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               ### Ministry o Ministère Operating Charge de Employee Avantages
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               ### Ministry o Ministère Capital Ex Charge d'I Enterprise Services or
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e de subventions d'immobilisations de la communauté autochtone fonds de négociations avec les Algonquins la participation à l'élaboration des politiques léveloppement économique des Métis fonds de négociations Communautaires s des revendications territoriales
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ntiers Canada - Volet Collectivités - contribution fédérale
à la gestion des risques
e de transition de l'industrie des courses de chevaux
ure des laboratoires d'hygiène vétérinaire et d'agroalimentaire sur l'innocuité des aliments

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ıs tenant lieu d'impôt

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concurrentielle à la santé publique s environnementaux

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e d'aide financière aux apiculteurs ment de l'agriculture

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'avenir – contribution fédérale – développement économique 'avenir – contribution fédérale – recherche ment de l'infrastructure de recherche et d'éducation té issement

e de développement économique des collectivités rurales rien de développement de la production d'éthanol

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e ontarien d'aide aux petits réseaux de distribution d'eau – 3e période cement pour l'infrastructure communautaire – contribution provinciale de Guelph

e de financement du partenariat pour l'industrie des courses de chevaux e ontarien de gestion des risques ure municipale

tion des dommages causés par la faune – contribution fédérale tion des dommages causés par la faune - contribution provinciale

tale des enfants et des jeunes - Paiements tenant lieu d'impôt aux municipalités

e justice pour la jeunesse - Paiements tenant lieu d'impôt aux municipalités

nents dans les immobilisations

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ement des installations des partenaires n équivalent à la Prestation ontarienne pour enfants

enouvellement des services de protection de l'enfance

ns d'immobilisations

ipôt pour les activités des enfants anté, enfants en santé rticuliers complexes

mmunautaire pour le développement de la petite enfance e traitement et de réadaptation pour enfants e justice pour la jeunesse

tale des enfants et des jeunes ontarienne pour enfants e protection de l'enfance

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de promotion de l'autonomie financière
de prévention de la violence
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s pour l'établissement et l'intégration en milieu de travail ngues	
nents dans les immobilisations	
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de bénévolat

ment des installations des partenaires

le ressourcement pour le mieux-être des Autochtones

e ontarien de soutien aux personnes handicapées - Soutien à l'emploi our l'intégration communautaire

ite aux femmes

- e Ontario au travail Soutien à l'emploi
- e soutien
- e de médicaments de l'Ontario
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ns pour les services judiciaires
es de réadaptation des délinquants ns pour les programmes municipaux RIDE
la clientèle en résidences communautaires ou résidences externes
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nents dans les immobilisations
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e de recrutement de 1 000 agents - partenariat pour Des collectivités plus sûres es tribunaux
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ns pour les services aux consommateurs

nents
l'investissement dans le secteur de fabrication de pointe - Bonifications d'intérêts
éveloppement du Sud-Ouest de l'Ontario – Bonifications d'intérêts é - Prêt à l'investissement
es en transition
r Competitiveness and Prosperity
e d'entrepreneuriat pour les étudiants - Entreprise d'été
éveloppement accéléré des technologies de l'eau
les emplois et les investissements stratégiques - Bonifications d'intérêts entarienne de commercialisation des sciences de la vie

:s Jeunesse

les projets pilotes d'entrepreneuriat social

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recherche et d'innovation en bioéconomie

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ext Generation of Baycrest e de neurotraumatologie

r Quantum Computing

léveloppement de l'Est de l'Ontario

ns à l'appui de la recherche et de l'innovation rien de développement des technologies émergentes

rien d'aide aux jeunes entrepreneurs

· les projets pilotes d'innovation apital d'amorçage et de risque pour le secteur des sciences de la vie imeter

es visant les talents en recherche l'emploi pour les jeunes - Entrepreneuriat léveloppement du Sud-Ouest de l'Ontario ormation ciblée pour les jeunes l'emploi pour les jeunes - Innovation

- les emplois dans les secteurs émergents pôt de l'Ontario pour les entreprises parrainant les instituts de recherche
- <sup>-</sup> les emplois et les investissements stratégiques 1s de soutien aux secteurs x réseaux d'innovation et de commercialisation
- <sup>-</sup> l'emploi et la prospérité
- r la recherche en Ontario carien de recherche sur le cancer
- <sup>-</sup> la recherche en Ontario

pôt à l'innovation de l'Ontario
nents
e de soutien pour les élèves des écoles provinciales
tenant lieu d'impôt aux municipalités
télécommunications éducatives de langue française de l'Ontario
3 télécommunication éducative de l'Ontario
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on pour les services de garde d'enfants
'éducation élémentaire et secondaire
colaires – Financement des immobilisations pour les services de garde d'enfants télécommunications éducatives de langue française de l'Ontario
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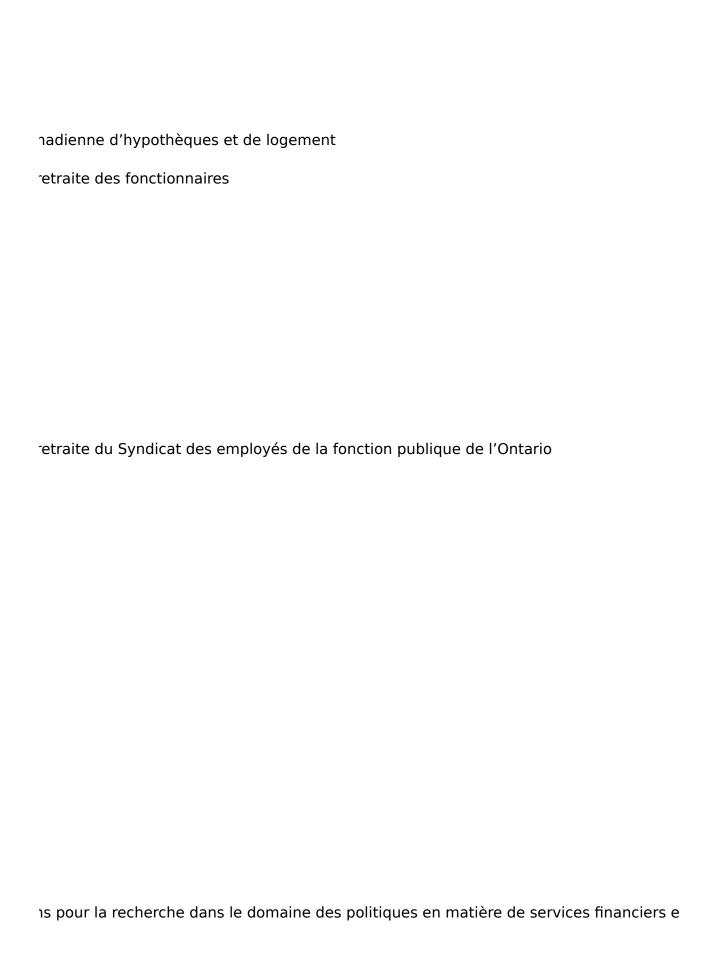
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elatives à la participation des Autochtones
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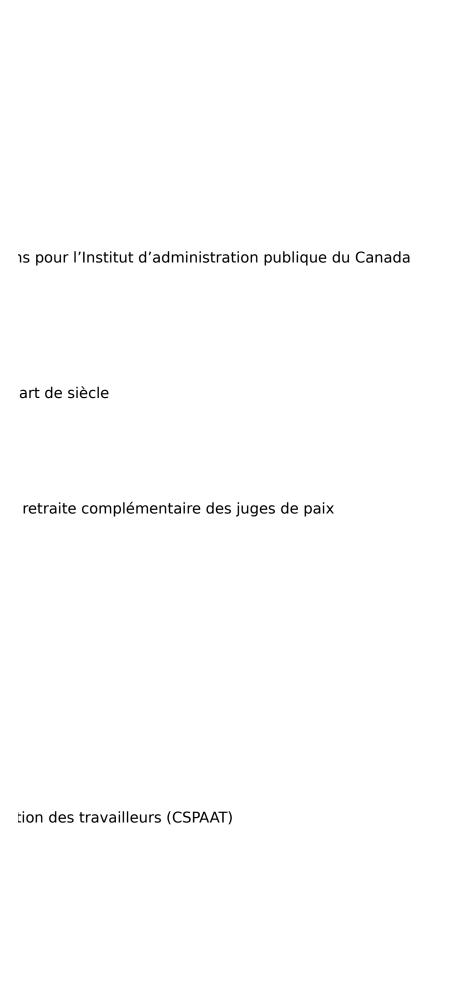




## 8 permettant d'investir dans l'Ontario a transition pour petites entreprises nents pitalisés dans les crédits des ministères ements à titre d'intérêts, de déports, d'escomptes et de commissions r les investissements nents ts nents nents nents nents nents nents nents

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ment de la capacité locale et coordination

e d'assurance-santé provisoire de l'Ontario pour les demandeurs du statut de réfugié nes crâniens

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e de lutte contre les dépendances ommunautaires de soutien pour la qualité des services de santé e de lutte contre les dépendances santé communautaire

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e ontarien de dépistage du cancer du sein
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e télétriage
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s services de santé Ontario
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avec services de soutien
e de lutte contre les dépendances

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e de gestion de la qualité - Services de laboratoire

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e d'oxygénothérapie à domicile

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hôpitaux psychiatriques spécialisés

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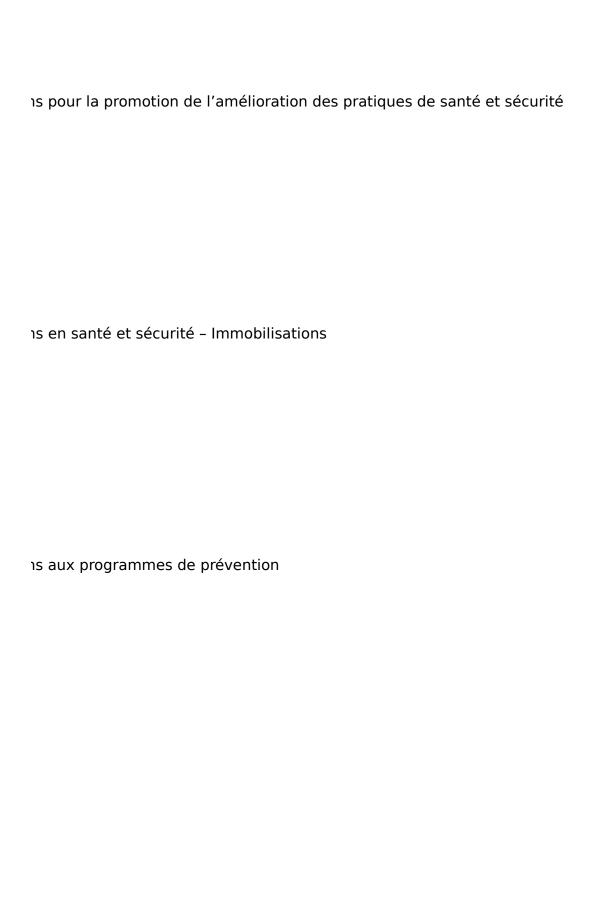
ment des hôpitaux

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le transfert relatif à la disparité salariale entre les sexes 1s à l'Institut de radioprotection du Canada



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onseils d'aménagement

ns pour le développement des capacités et du leadership à l'intention des municipalités

en immobilisations – Société ontarienne d'hypothèques et de logement nunicipalités en cas de catastrophes pritaires pour les municipalités et les organisations municipales

nseil de la zone de développement de Moosonee

1 pour la recherche et l'analyse - données sur les municipalités

nunicipalités en cas de catastrophes

ix victimes de catastrophes

e de logement en milieu rural et autochtone

nent dans le logement abordable - Supplément au loyer - contribution provincial

les propriétés provinciales louées en vertu de la Loi sur les subventions tenant lieu d'ir nent dans le logement abordable – Allocation de logement - contribution provincial nent dans le programme de logement abordable – contribution du gouvernement fédér

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en vertu de la Loi sur les subventions tenant lieu d'impôt aux municipalités à la Société ontarienne d'hypothèques et de logement

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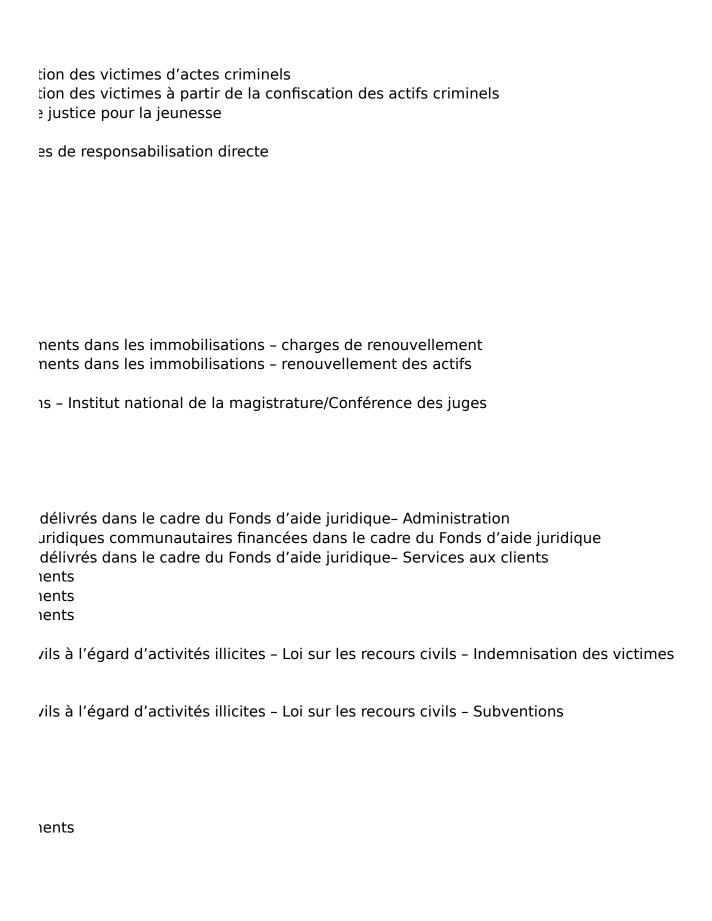
ment économique des communautés autochtones

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la justice applicable aux Autochtones e d'assistance parajudiciaire aux Autochtones de l'Ontario

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ssistance juridique en matière de droits de la personne
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e d'aide aux enfants victimes

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nents dans les immobilisations ment et remise en état dans les collectivités	
ns pour l'action contre le changement climatique ns pour la recherche scientifique et technique ns pour la collecte et la gestion des déchets domestiques dangereux ns pour le dialogue, la participation et la collaboration	

ıs pour la culture – contribution fédérale

npôt de l'Ontario pour les maisons d'édition a construction du village des athlètes

exploitation de la Place Ontario es bibliothèques de l'Ontario – Nord es à l'appui des Jeux panaméricains et parapanaméricains es pour les Autochtones es pour le tourisme

npôt de l'Ontario pour l'enregistrement sonore

es bibliothèques de l'Ontario - Sud

McMichael d'art canadien x Jeux panaméricains/parapanaméricains aniques royaux patrimoine ontarien

s et rénovations des organismes touristiques es Jeux, promotion et célébration secteur du patrimoine 1s à l'appui du développement des investissements touristiques ord rien d'action communautaire pour les sports et les loisirs

n des parcs du Saint-Laurent secteur d'arts

s et rénovations des organismes culturels npôt de l'Ontario pour les effets spéciaux et l'animation informatiques is pour la culture es pour les jeunes rien de promotion de la musique sciences de l'Ontario beaux arts de l'Ontario développement de l'industrie des médias de l'Ontario erfectionnement des athlètes is à l'appui du Programme de sollicitation et de soutien pour les événements et les fest al de l'Ontario secteur des bibliothèques 1s pour les régions touristiques Partenariat ontarien de marketing touristique s arts de l'Ontario npôt pour la production cinématographique et télévisuelle ontarienne Trillium de l'Ontario npôt de l'Ontario pour les services de production npôt de l'Ontario pour les produits multimédias interactifs numériques néricains et parapanaméricains nents nents ıs d'immobilisations - collèges ns d'immobilisations - universités

s ministres de l'Éducation (Canada)

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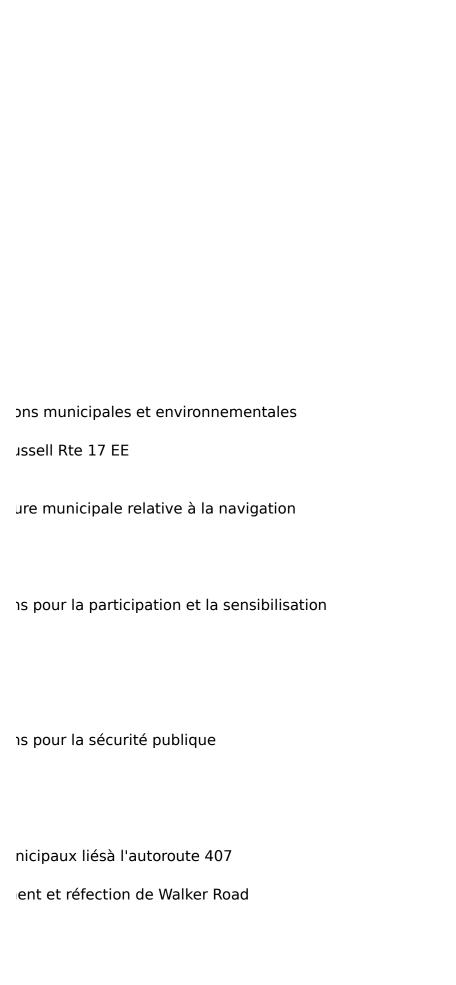
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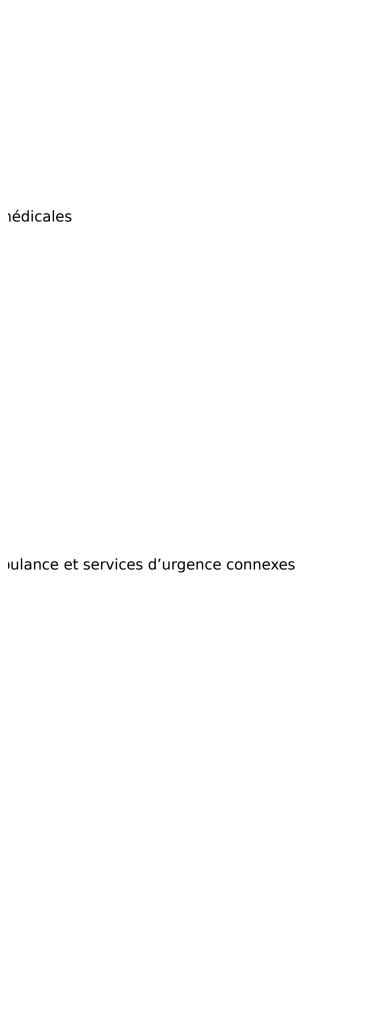
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278,800 Ministry of Ministère dCapital Ex Charge d'I Infrastruct Programme 2015-16 ### Ministry of Ministère dOperating Charge de Children a Programme 2015-16 ### Ministry of Ministère dOperating Charge de Children a Programme 2015-16 2015-16 ### Ministry of Ministère dCapital Ex Charge d'I Infrastruct Programme 2015-16 31,121 Ministry of Ministère d'Operating Charge de Children a Programme ### Ministry of Ministère dOperating Charge de Children a Programme 2015-16 2,589,178 Ministry of Ministère d'Operating Charge de Children a Programme 2015-16 7,005,776 Ministry of Ministère d'Operating Charge de Children a Programme 2015-16 ### Ministry of Ministère dOperating Charge de Children a Programme 2015-16 2015-16 ### Ministry of Ministère dOperating Charge de Children a Programme 2015-16 ### Ministry of Ministère dOperating Charge de Children a Programme ### Ministry of Ministère dOperating Charge de Children a Programme 2015-16 2015-16 ### Ministry of Ministère dOperating Charge de 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dOperating Charge de Ontario WcProgramme 2015-16 4,129,064 Ministry of Ministère d'Operating Charge de Citizenshi Programm 2015-16 ### Ministry of Ministère dOperating Charge de Citizenshi **Programm** 2015-16 1,896,214 Ministry of Ministère dOperating Charge de Citizenshi **Programm** 2015-16 ### Ministry of Ministère dOperating Charge de Citizenshi **Programm** 2015-16 5,020,822 Ministry of Ministère dOperating Charge de Citizenshi **Programm** 2015-16 199,283 Ministry of Ministère dOperating Charge de Citizenshi **Programm** 2015-16 480,696 Ministry of Ministère d'Operating Charge de Citizenshi Programm 2015-16 800,554 Ministry of Ministère d'Operating Charge de InternationCommerce 2015-16 5,823,346 Ministry of Ministère d'Operating Charge de InternationCommerce ### Ministry of Ministère dOperating Charge de InternationCommerce 2015-16 2015-16 557,919 Ministry of Ministère d'Operating Charge de InternationCommerce 2015-16 1,466,117 Ministry of Ministère d'Operating Charge de 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2015-16	5,531,679 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	7,693 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	31,240 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	47,658 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	64,597 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	83,022 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	30,567 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	37,884 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	52,259 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	52,643 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	190,697 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
2015-16	230,350 Ministry of Mini	stère Operating	Charge de	Ministry Ac Programm
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2015-16	### Ministry of Mini	stère dCapital Ex	Charge d'I	Ontario Prc Police prov
2015-16	### Ministry of Mini	stère dCapital Ex	Charge d'I	Public SafeDivision de
2015-16	5,508,622 Ministry of Mini	stère dOperating	Charge de	$Correction \cite{Correction} are respectively as the correction \cite{Correction} a$
2015-16	884,254 Ministry of Mini	stère dOperating	Charge de	$Correction \cite{Correction} are respectively as the correction \cite{Correction} a$
2015-16	9,444 Ministry of Mini	stère dOperating	Charge de	Correction; Programme
2015-16	### Ministry of Mini	stère dOperating	Charge de	Public SafeDivision de
2015-16	627,530 Ministry of Mini		_	_
2015-16	### Ministry of Mini	stère dOperating	Charge de	Public SafeDivision de
2015-16	750,208 Ministry of Mini	•	_	
2015-16	### Ministry of Mini	stère dOperating	Charge de	Public SafeDivision de
2015-16	600,000 Ministry of Mini	•	_	
2015-16	2,008,932 Ministry of Mini		_	
2015-16	2,298,314 Ministry of Mini		_	
2015-16	### Ministry of Mini	stère dOperating	Charge de	Public SafeDivision de
2015-16	665,330 Ministry of Mini	stère dOperating	Charge de	Correction; Programme
2015-16	231,461 Ministry of Mini		_	-
2015-16	-		_	Public SafeDivision de
2015-16	231,303 Ministry of Mini	-	_	
2015-16	2,329,220 Ministry of Mini		_	_
2015-16	225,000 Ministry of Mini	stère dOperating	Charge de	Public SafeDivision de

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2015-16
                ### Ministry of Ministère dOperating Charge de Ministry Ac Programm
                ### Ministry of Ministère dOperating Charge de Ontario Prc Police prov
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                ### Ministry of Ministère dOperating Charge de Public SafeDivision de
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                ### Ministry of Ministère d'Operating Charge de Ontario Prc Police prov
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                ### Ministry of Ministère d'Operating Charge de Ontario Prc Police prov
                ### Ministry of Ministère dOperating Charge de Ontario Prc Police prov
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                ### Ministry of Ministère d'Operating Charge de Justice Tec Programme
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                ### Ministry of Ministère dOperating Charge de Correction Programme
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2015-16
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2015-16
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2015-16
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              23,940 Ministry of Ministère d'Operating Charge de Agencies, Programme
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           1,039,063 Ministry of Ministère dCapital Ex Charge d'I Justice Tec Programme
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2015-16
             533,052 Ministry of Ministère dCapital Ex Charge d'I Correction (Programme
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2015-16
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2015-16 1,668 Ministry of Ministère dCapital Ex Charge d'I Public SafeDivision de 2015-16 52,757 Ministry of Ministère d'Operating Charge de Public SafeDivision de 2015-16 444,503 Ministry of Ministère d'Operating Charge de Public SafeDivision de 2015-16 51,130 Ministry of Ministère d'Operating Charge de Public SafeDivision de 9,584 Ministry of Ministère d'Operating Charge de Public SafeDivision de 2015-16 2015-16 22,605 Ministry of Ministère dOperating Charge de Public SafeDivision de 2015-16 89,063 Ministry of Ministère d'Operating Charge de Public SafeFormation 2015-16 838,408 Ministry of Ministère dOperating Charge de Public SafeFormation 2015-16 762,513 Ministry of Ministère dOperating Charge de Public SafeFormation 9,192,749 Ministry of Ministère dOperating Charge de Public SafeFormation 2015-16 2015-16 29,812 Ministry of Ministère d'Operating Charge de Public SafeFormation 2015-16 1,134,294 Ministry of Ministère dCapital Ex Charge d'I Public SafeFormation 7,007,982 Ministry of Ministère d'Operating Charge de Public SafeFormation 2015-16 2015-16 5,673 Ministry of Ministère d'Operating Charge de Public SafeFormation 2015-16 1,314,508 Ministry of Ministère d'Operating Charge de Public SafeFormation 2015-16 16,323 Ministry of Ministère d'Operating Charge de Public SafeFormation 2015-16 594,540 Ministry of Ministère dOperating Charge de Public SafeFormation 2015-16 735,211 Ministry of Ministère d'Operating Charge de Correction Programme 2015-16 4,662,068 Ministry of Ministère d'Operating Charge de Correction (Programme 2015-16 1,019,441 Ministry of Ministère d'Operating Charge de Correction Programme 2015-16 537,636 Ministry of Ministère d'Operating Charge de Correction (Programme 2015-16 309,944 Ministry of Ministère d'Operating Charge de Correction (Programme 2015-16 20,485 Ministry of Ministère d'Operating Charge de Economic I Programme 2015-16 7,847,712 Ministry of Ministère dOperating Charge de Research a Programm 2,303,261 Ministry of Ministère dOperating Charge de Research a Programm 2015-16 5,000,000 Ministry of Ministère d'Operating Charge de Research a Programm 2015-16 2015-16 ### Ministry of Ministère dOperating Charge de Research a Programm 2015-16 37,482 Ministry of Ministère d'Operating Charge de Economic I Programme 5,199,877 Ministry of Ministère d'Operating Charge de Economic IProgramme 2015-16 2015-16 2,147,373 Ministry of Ministère d'Operating Charge de Economic I Programme 2015-16 ### Ministry of Ministère dOperating Charge de Research a Programm 2015-16 6,868,719 Ministry of Ministère dOperating Charge de Research a Programm 2015-16 927,000 Ministry of Ministère dOperating Charge de Economic IProgramme 2015-16 5,000,000 Ministry of Ministère dOperating Charge de Research a Programm 2015-16 1,965,100 Ministry of Ministère d'Operating Charge de Research a Programm 2015-16 67,460 Ministry of Ministère d'Operating Charge de Economic I Programme 2015-16 ### Ministry of Ministère dOperating Charge de Economic IProgramme 81,578 Ministry of Ministère d'Operating Charge de Economic I Programme 2015-16 2015-16 1,500,000 Ministry of Ministère d'Operating Charge de Research a Programm 2,000,000 Ministry of Ministère dCapital Ex Charge d'I Research a Programm 2015-16 2015-16 4,680,000 Ministry of Ministère d'Operating Charge de Research a Programm 2015-16 4,700,000 Ministry of Ministère dOperating Charge de Research a Programm 2015-16 8,955,124 Ministry of Ministère d'Operating Charge de Economic I Programme 2015-16 881,428 Ministry of Ministère dOperating Charge de Research a Programm 2015-16 5,118,572 Ministry of Ministère d'Operating Charge de Research a Programm 2015-16 ### Ministry of Ministère dOperating Charge de Research a Programm 2015-16 ### Ministry of Ministère dOperating Charge de Research a Programm

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2015-16 61,634 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 94,746 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 226,847 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 8,259,466 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 220,000 Ministry of Ministère dCapital Ex Charge d'I Occupatior Santé et se 2015-16 ### Ministry of Ministère dOperating Charge de OccupatiorSanté et se 2015-16 ### Ministry of Ministère dOperating Charge de OccupatiorSanté et se 2015-16 1,230,098 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 3,326,531 Ministry of Ministère dOperating Charge de Occupatior Santé et se 619,246 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 2015-16 2,530,668 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 383,994 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 22,806 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 114,968 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 2,057,482 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 7,391,566 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 1,342,232 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 76,660 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 260,195 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 2015-16 978,222 Ministry of Ministère dOperating Charge de Labour Rel Relations d 2015-16 7,517,377 Ministry of Ministère dOperating Charge de Labour Rel Relations d 2015-16 3,785,428 Ministry of Ministère dOperating Charge de Labour Rel Relations d 2015-16 271,368 Ministry of Ministère dOperating Charge de Labour Rel Relations d 2015-16 302,054 Ministry of Ministère dOperating Charge de Labour Rel Relations d 2015-16 33,334 Ministry of Ministère dOperating Charge de Ministry Ac Programm 12,628 Ministry of Ministère d'Operating Charge de Pay Equity Commissio 2015-16 2015-16 158,191 Ministry of Ministère d'Operating Charge de Pay Equity Commissio 2015-16 67,617 Ministry of Ministère d'Operating Charge de Pay Equity Commissio 34,388 Ministry of Ministère dOperating Charge de Pay Equity Commissio 2015-16 9,232 Ministry of Ministère d'Operating Charge de Pay Equity Commissio 2015-16 2015-16 274,217 Ministry of Ministère dOperating Charge de Pay Equity Commissio 2015-16 2,246,288 Ministry of Ministère dOperating Charge de Pay Equity Commissio 2015-16 490,947 Ministry of Ministère d'Operating Charge de Pay Equity Commissio 2015-16 21,383 Ministry of Ministère d'Operating Charge de Pay Equity Commissio 2015-16 46,845 Ministry of Ministère d'Operating Charge de Pay Equity Commissio 2015-16 1,180,415 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 7,678,934 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 4,385,886 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 71,050 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 201,633 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 2015-16 75,900 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 505,200 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 5,600 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 10,400 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 8,200 Ministry of Ministère d'Operating Charge de Occupatior Santé et se 2015-16 2,820,700 Ministry of Ministère dCapital Ex Charge d'I Affordable Programm ### Ministry of Ministère dCapital Ex Charge d'I Affordable Programm 2015-16

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2015-16
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2015-16
            343,273 Ministry of Ministère dOperating Charge de Municipal Services au
2015-16
            100,000 Ministry of Ministère dOperating Charge de Municipal Services au
2015-16
            200,000 Ministry of Ministère dOperating Charge de Municipal Services au
             20,000 Ministry of Ministère d'Operating Charge de Municipal Services au
2015-16
2015-16
            280,000 Ministry of Ministère dCapital Ex Charge d'I Municipal Services au
2015-16
            199,448 Ministry of Ministère dOperating Charge de Local GoveAdministra
2015-16
                ### Ministry of Ministère dOperating Charge de Affordable Programm
               ### Ministry of Ministère dOperating Charge de Affordable Programm
2015-16
2015-16
               ### Ministry of Ministère dCapital Ex Charge d'I Affordable Programm
2015-16
               ### Ministry of Ministère dCapital Ex Charge d'I Affordable Programm
2015-16
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          9,991,246 Ministry of Ministère dCapital Ex Charge d'I Affordable Programm
2015-16
2015-16
          2,094,092 Ministry of Ministère dCapital Ex Charge d'I Affordable Programm
2015-16
                ### Ministry of Ministère dOperating Charge de Affordable Programm
2015-16
               ### Ministry of Ministère dOperating Charge de Affordable Programm
2015-16
               ### Ministry of Ministère dOperating Charge de Municipal Services au
               ### Ministry of Ministère dOperating Charge de Municipal (Services au
2015-16
2015-16
               ### Ministry of Ministère dOperating Charge de Affordable Programm
          7,573,300 Ministry of Ministère d'Operating Charge de Affordable Programm
2015-16
2015-16
          9,498,021 Ministry of Ministère d'Operating Charge de Municipal Services au
2015-16
               ### Ministry of Ministère dOperating Charge de Local GoveAdministra
2015-16
               7,038 Ministry of Ministère d'Operating Charge de Affordable Programm
          4,495,115 Ministry of Ministère dOperating Charge de Local GoveAdministra
2015-16
2015-16
          1,105,624 Ministry of Ministère dOperating Charge de Local GoveAdministra
          8,221,030 Ministry of Ministère dOperating Charge de Local GoveAdministra
2015-16
2015-16
          2,762,095 Ministry of Ministère dOperating Charge de Local GoveAdministra
             44,305 Ministry of Ministère d'Operating Charge de Local GoveAdministra
2015-16
            114,205 Ministry of Ministère d'Operating Charge de Local GoveAdministra
2015-16
2015-16
             49,301 Ministry of Ministère dOperating Charge de Ministry Ac Programm
2015-16
               6,610 Ministry of Ministère d'Operating Charge de Ministry Ac Programm
2015-16
            150,864 Ministry of Ministère dOperating Charge de Ministry Ac Programm
2015-16
            220,201 Ministry of Ministère dOperating Charge de Ministry Ac Programm
2015-16
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2015-16
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2015-16
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2015-16
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          2,338,026 Ministry of Ministère dOperating Charge de Ministry Ac Programm
2015-16
2015-16
          3,989,658 Ministry of Ministère d'Operating Charge de Ministry Ac Programm
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2015-16
2015-16
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2015-16
            275,366 Ministry of Ministère dOperating Charge de Ministry Ac Programm
2015-16
            966,651 Ministry of Ministère d'Operating Charge de Ministry Ac Programm
2015-16
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2015-16
          1,950,000 Ministry of Ministère dOperating Charge de Ministry Ac Programm
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2015-16
2015-16
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2015-16 19,293 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 20,542 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 73,211 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 193,144 Ministry of Ministère dOperating Charge de Ministry Ac Programm 6,633 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 2015-16 17,403 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 23,987 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 41,353 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 59,158 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 73,780 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 2015-16 1,689,336 Ministry of Ministère dOperating Charge de Municipal Services au 2015-16 ### Ministry of Ministère dOperating Charge de Municipal (Services au 5,652,110 Ministry of Ministère d'Operating Charge de Municipal Services au 2015-16 2015-16 201,567 Ministry of Ministère dOperating Charge de Municipal Services au 2015-16 468,917 Ministry of Ministère d'Operating Charge de Municipal Services au 2015-16 413,799 Ministry of Ministère dOperating Charge de Local GoveAdministra 2015-16 2,968,663 Ministry of Ministère dOperating Charge de Local GoveAdministra 2015-16 939,918 Ministry of Ministère d'Operating Charge de Local Gove Administra 2015-16 59,477 Ministry of Ministère d'Operating Charge de Local GoveAdministra 2015-16 51,077 Ministry of Ministère d'Operating Charge de Local GoveAdministra 2015-16 16,667 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 220,834 Ministry of Ministère dOperating Charge de Affordable Programm 2015-16 1,311,100 Ministry of Ministère dOperating Charge de Affordable Programm 247,038 Ministry of Ministère dOperating Charge de Affordable Programm 2015-16 8,696 Ministry of Ministère d'Operating Charge de Affordable Programm 2015-16 48,900 Ministry of Ministère d'Operating Charge de Affordable Programm 2015-16 2015-16 1,378,352 Ministry of Ministère dOperating Charge de Affordable Programm 9,487,878 Ministry of Ministère d'Operating Charge de Affordable Programm 2015-16 2,625,673 Ministry of Ministère dOperating Charge de Affordable Programm 2015-16 2015-16 90,197 Ministry of Ministère d'Operating Charge de Affordable Programm 2015-16 128,810 Ministry of Ministère d'Operating Charge de Affordable Programm 2015-16 425,863 Ministry of Ministère dOperating Charge de Natural Re Gestion de 107,903 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 2015-16 4,000,000 Ministry of Ministère d'Operating Charge de Natural Re Gestion de 2015-16 5,000,000 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 2,380,288 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 935,000 Ministry of Ministère dOperating Charge de Natural Re Gestion de 400,000 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 2015-16 40,000 Ministry of Ministère d'Operating Charge de Natural Re Gestion de 7,448,000 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 2015-16 1,000,000 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 100,000 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 20,000 Ministry of Ministère d'Operating Charge de Natural Re Gestion de 2015-16 75,500 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 972,030 Ministry of Ministère dOperating Charge de Natural Re Gestion de 7,502,649 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 2015-16 2,070,800 Ministry of Ministère dOperating Charge de Natural Re Gestion de

2015-16 3,545 Ministry of Ministère d'Operating Charge de Natural Re Gestion de 2015-16 249,165 Ministry of Ministère dOperating Charge de Natural Re Gestion de ### Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 ### Ministry of Ministère dOperating Charge de Land and FInformation 2015-16 -441,427 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 ### Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 ### Ministry of Ministère dOperating Charge de Public Prot Protection 2015-16 2015-16 ### Ministry of Ministère d'Operating Charge de Public Prot Protection ### Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 ### Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 ### Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 2015-16 ### Ministry of Ministère dOperating Charge de Natural Re Gestion de -695,222 Ministry of Ministère d'Operating Charge de Natural Re Gestion de 2015-16 2015-16 -553,382 Ministry of Ministère d'Operating Charge de Natural Re Gestion de 2015-16 2,203,241 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 247,621 Ministry of Ministère dOperating Charge de Land and FInformation 2015-16 4,805,000 Ministry of Ministère dOperating Charge de Natural Re Gestion de 4,630,320 Ministry of Ministère d'Operating Charge de Natural Re Gestion de 2015-16 590,150 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 2,000,000 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16

2015-16 3,895,151 Ministry of Ministère dOperating Charge de Natural Re Gestion de 100,000 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 ### Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 2015-16 95,824 Ministry of Ministère dOperating Charge de Natural Re Gestion de 3,094,392 Ministry of Ministère dCapital Ex Charge d'I Public Prot Protection 2015-16 2015-16 118,553 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 142,709 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 2015-16 1,376,858 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 2,805,536 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 4,301,250 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 ### Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 317,120 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 725,010 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 1,757,528 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 1,980,653 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 37,901 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 2015-16 44,471 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de

2015-16 58,386 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 80,155 Ministry of Ministère dCapital Ex Charge d'I Natural Re Gestion de 2015-16 2,734,788 Ministry of Ministère dOperating Charge de Land and FInformation ### Ministry of Ministère dOperating Charge de Land and FInformation 2015-16 2015-16 ### Ministry of Ministère dOperating Charge de Land and FInformation 2015-16 902,193 Ministry of Ministère d'Operating Charge de Land and FInformation 2015-16 49,301 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 233,833 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 366,834 Ministry of Ministère dOperating Charge de Ministry Ac Programm 465,613 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 2015-16 612,075 Ministry of Ministère dOperating Charge de Ministry Ac Programm 3,349,486 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 49,007 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 2015-16 1,768,799 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 2,597,499 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 2,844,453 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 3,237,719 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 4,258,091 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 198,257 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 259,245 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 443,200 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 562,502 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 612,909 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 6,734,941 Ministry of Ministère dOperating Charge de Ministry Ac Programm 9,988,487 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 29,884 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 2015-16 34,568 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 34,931 Ministry of Ministère dOperating Charge de Ministry Ac Programm 53,716 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 2015-16 98,797 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 102,397 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 44,478 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 44,589 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 60,249 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 98,010 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 143,975 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 149,008 Ministry of Ministère dOperating Charge de Ministry Ac Programm 2015-16 6,347,423 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 ### Ministry of Ministère dOperating Charge de Natural Re Gestion de ### Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 2015-16 ### Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 1,922,019 Ministry of Ministère dOperating Charge de Natural Re Gestion de 2015-16 16,667 Ministry of Ministère d'Operating Charge de Ministry Ac Programm 2015-16 4,374,277 Ministry of Ministère dOperating Charge de Public Prot Protection 2015-16 4,419,324 Ministry of Ministère d'Operating Charge de Public Prot Protection 2015-16 ### Ministry of Ministère dOperating Charge de Public Prot Protection 2015-16 ### Ministry of Ministère d'Operating Charge de Public Prot Protection

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2015-16
          1,530,427 Ministry of Ministère dCapital Ex Charge d'I Public Prot Protection
2015-16
                ### Ministry of Ministère d'Operating Charge de Public Prot Protection
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2015-16
2015-16
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2015-16
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2015-16
          7,456,934 Ministry of Ministère d'Operating Charge de Public Prot Protection
          2,089,093 Ministry of Ministère d'Operating Charge de Public Prot Protection
2015-16
2015-16
          2,228,025 Ministry of Ministère dCapital Ex Charge d'I Public Prot Protection
          3,076,950 Ministry of Ministère d'Operating Charge de Public Prot Protection
2015-16
2015-16
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2015-16
           1,139,719 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
           1,217,178 Ministry of Ministère dOperating Charge de Natural Re Gestion de
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2015-16
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2015-16
2015-16
          5,879,031 Ministry of Ministère d'Operating Charge de Natural Re Gestion de
2015-16
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2015-16
          2,703,538 Ministry of Ministère dOperating Charge de Natural Re Gestion de
          8,123,209 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
2015-16
          8,338,897 Ministry of Ministère dOperating Charge de Natural Re Gestion de
                ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
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                ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
                ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
                ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
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2015-16
          5,659,895 Ministry of Ministère d'Operating Charge de Natural Re Gestion de
2015-16
                ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
               ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
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               ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
               ### Ministry of Ministère d'Operating Charge de Natural Re Gestion de
2015-16
               ### Ministry of Ministère dOperating Charge de Natural Re Gestion de
            199,799 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
            278,597 Ministry of Ministère d'Operating Charge de Natural Re Gestion de
2015-16
            498,807 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
2015-16
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2015-16
          2,493,483 Ministry of Ministère dOperating Charge de Natural Re Gestion de
           4,438,189 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
2015-16
            161,980 Ministry of Ministère d'Operating Charge de Natural Re Gestion de
            658,965 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
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2015-16
2015-16
           1,904,494 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
          3,181,113 Ministry of Ministère d'Operating Charge de Natural Re Gestion de
2015-16
          4,960,575 Ministry of Ministère dOperating Charge de Natural Re Gestion de
2015-16
                ### Ministry o Ministère Operating Charge de Northern DDéveloppe
2015-16
            636,189 Ministry o Ministère Operating Charge de Northern DDéveloppe
2015-16
           1,119,862 Ministry o Ministère Operating Charge de Northern DDéveloppe
           3,124,815 Ministry o Ministère Operating Charge de Mines and Mines et M
2015-16
2015-16
            273,484 Ministry o Ministère Operating Charge de Northern DDéveloppe
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2015-16
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2015-16
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2015-16
               ### Ministry o Ministère Operating Charge de Northern DDéveloppe
2015-16
               ### Ministry o Ministère Capital Ex Charge d'I Northern DDéveloppe
2015-16
               ### Ministry o Ministère
                                        Operating Charge de Northern DDéveloppe
2015-16
            100,000 Ministry o Ministère Operating Charge de Northern DDéveloppe
2015-16
               ### Ministry o Ministère Operating Charge de Northern DDéveloppe
2015-16
               ### Ministry o Ministère Capital Ex Charge d'I Northern DDéveloppe
2015-16
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2015-16
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                                        Capital Ex Charge d'I Northern DDéveloppe
2015-16
          1,353,118 Ministry o Ministère
                                        Capital Ex Charge d'I Northern DDéveloppe
2015-16
               ### Ministry o Ministère
                                        Operating Charge de Ministry Ac Programm
2015-16
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                                        Operating Charge de Ministry Ac Programm
2015-16
               ### Ministry o Ministère
                                        Operating Charge de Northern DDéveloppe
2015-16
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                                        Operating Charge de Mines and Mines et M
2015-16
          3,171,960 Ministry o Ministère
                                        Capital Ex Charge d'I Northern DDéveloppe
2015-16
            700,000 Ministry o Ministère
                                         Operating Charge de Northern DDéveloppe
2015-16
          3,332,310 Ministry o Ministère
                                        Operating Charge de Northern DDéveloppe
2015-16
                                        Capital Ex Charge d'I Northern DDéveloppe
          4,996,785 Ministry o Ministère
2015-16
               ### Ministry o Ministère
                                        Capital Ex Charge d'I Northern DDéveloppe
                                        Operating Charge de Mines and Mines et M
2015-16
              -1,180 Ministry o Ministère
2015-16
             28,243 Ministry o Ministère Operating Charge de Northern DDéveloppe
2015-16
          8,000,000 Ministry o Ministère
                                        Capital Ex Charge d'I Mines and Mines et M
2015-16
          3,221,796 Ministry o Ministère
                                        Operating Charge de Mines and Mines et M
2015-16
               ### Ministry o Ministère Operating Charge de Mines and Mines et M
2015-16
          2,248,435 Ministry o Ministère
                                        Capital Ex Charge d'I Mines and Mines et M
2015-16
               ### Ministry o Ministère
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2015-16
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2015-16
          1,493,410 Ministry o Ministère
                                        Operating Charge de Mines and Mines et M
2015-16
             10,815 Ministry o Ministère Capital Ex Charge d'I Mines and Mines et M
2015-16
          1,513,448 Ministry o Ministère
                                        Operating Charge de Mines and Mines et M
             49,301 Ministry o Ministère Operating Charge de Ministry Ac Programm
2015-16
2015-16
            144,412 Ministry o Ministère
                                        Operating Charge de Ministry Ac Programm
2015-16
            187,072 Ministry o Ministère Operating Charge de Ministry Ac Programm
                                        Operating Charge de Ministry Ac Programm
2015-16
            204,004 Ministry o Ministère
2015-16
            225,057 Ministry o Ministère
                                        Operating Charge de Ministry Ac Programm
2015-16
                                         Operating Charge de Ministry Ac Programm
            321,569 Ministry o Ministère
2015-16
            715,438 Ministry o Ministère
                                        Operating Charge de Ministry Ac Programm
                                        Operating Charge de Ministry Ac Programm
2015-16
            918,021 Ministry o Ministère
                                        Operating Charge de Ministry Ac Programm
2015-16
          1,562,155 Ministry o Ministère
2015-16
                                        Operating Charge de Ministry Ac Programm
          1,673,121 Ministry o Ministère
2015-16
                                        Operating Charge de Ministry Ac Programm
          1,943,147 Ministry o Ministère
2015-16
             63,856 Ministry o Ministère
                                        Operating Charge de Ministry Ac Programm
2015-16
             75,538 Ministry o Ministère Operating Charge de Ministry Ac Programm
2015-16
            114,591 Ministry o Ministère
                                        Operating Charge de Ministry Ac Programm
2015-16
            170,000 Ministry o Ministère Operating Charge de Ministry Ac Programm
            264,423 Ministry o Ministère Operating Charge de Ministry Ac Programm
2015-16
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2015-16	484,943 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	1,684,784 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	6,577,689 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	4,175 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	10,714 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	13,046 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	26,916 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	58,543 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	86,233 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	15,004 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	30,376 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	33,424 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	51,667 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	112,440 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	152,986 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	1,319,644 Ministry o	Ministère	Operating	Charge	de Northerr	n DDéveloppe
2015-16	9,413,797 Ministry o	Ministère	Operating	Charge	de Northerr	n DDéveloppe
2015-16	7,194,469 Ministry o	Ministère	Operating	Charge	de Northerr	n DDéveloppe
2015-16	### Ministry o	Ministère	Capital Ex	Charge	d'I Northerr	n DDéveloppe
2015-16	161,983 Ministry o	Ministère	Operating	Charge	de Northerr	n DDéveloppe
2015-16	573,291 Ministry o	Ministère	Operating	Charge	de Northerr	n DDéveloppe
2015-16	16,667 Ministry o	Ministère	Operating	Charge	de Ministry	Ac Programm
2015-16	1,700,424 Ministry of	f Ministère	dOperating	Charge	de Policy, Ju	us Politiques
2015-16	6,692,609 Ministry of	f Ministère	dOperating	Charge	de Policy, Ju	ıs Politiques,
2015-16	### Ministry of	f Ministère	dCapital Ex	Charge	d'I Ministry	Ac Programm
2015-16	### Ministry of	f Ministère	dCapital Ex	Charge	d'I Ministry	Ac Programm
2015-16	1,507,000 Ministry of	f Ministère	dOperating	Charge	de Victims	anıServices aı
2015-16	1,291,810 Ministry of	f Ministère	dOperating	Charge	de Legal Se	erviServices ju

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2015-16	82,567 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Ministry Ac Programm
2015-16	88,947 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Ministry Ac Programm
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2015-16	3,205,932 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Audit Prog Programme
2015-16	134,928 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Audit Prog Programme
2015-16	293,811 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Audit Prog Programme
2015-16	16,667 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Ministry Ac Programm
2015-16	128,106 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Poverty Re Programme
2015-16	1,097,611 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Poverty Re Programme
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2015-16	8,958 Treasury	B <sub>1</sub> SecrétariatOperating	Charge de Poverty Re Programme
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tenant lieu d'impôt aux municipalités

d'avantages de provinces

e de soutien pour les élèves des écoles provinciales

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tarienne de protection et de promotion de la santé

e ontarien de dépistage du cancer du sein

es de médicaments de l'Ontario

e d'assurance-santé provisoire de l'Ontario pour les demandeurs du statut de réfugié

ment des hôpitaux

ment des établissements connexes

pour les services d'ambulance et services d'urgence connexes- Ambulances aériennes pour les services d'ambulance et services d'urgence connexes - Services d'ambulance pour les services d'ambulance et services d'urgence connexes - Autres services d'amb effectués au titre des services et soins fournis par des médecins et autres praticiens des maladies, des traumatismes et des dépendances

ement des hôpitaux psychiatriques provinciaux

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e de gestion de la qualité - Services de laboratoire

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e les maladies transmissibles sexuellement

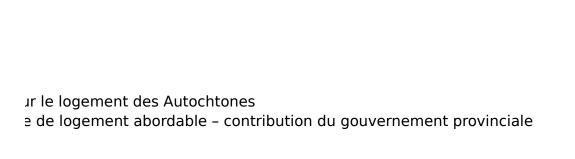
ant les petits hôpitaux

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e télétriage
de la tuberculose
e des services aux régions insuffisamment desservies



ns pour la promotion de l'amélioration des pratiques de santé et sécurité ns à l'Institut de radioprotection du Canada ns en santé et sécurité ns en santé et sécurité – Immobilisations ns aux programmes de prévention en matière de prévention nents



nseil de la zone de développement de Moosonee onseils d'aménagement

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nunicipalités en cas de catastrophes

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en immobilisations - Société ontarienne d'hypothèques et de logement

; abordables - Jeux panaméricains et parapanaméricains

à la Société ontarienne d'hypothèques et de logement

aux gestionnaires des services, y compris pour les activités sans but lucratif offertes de la Loi sur les subventions tenant lieu d'impôt aux municipalités nents

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e de logement en milieu rural et autochtone

les propriétés provinciales louées en vertu de la Loi sur les subventions tenant lieu d'ir prêt de Toronto

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1 nents dans les immobilisations – charges de renouvellement

1 ciaux d'aide aux victimes

2 ils à l'égard d'activités illicites – Loi sur les recours civils – Subventions

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ment et remise en état dans les collectivités
ns pour l'action contre le changement climatique
ns pour la collecte et la gestion des déchets domestiques dangereux
ns pour la protection des sources
ns pour le Centre de Walkerton pour l'assainissement de l'eau
ns pour le dialogue, la participation et la collaboration
ns pour la recherche scientifique et technique

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beaux arts de l'Ontario

secteur d'arts

a construction du village des athlètes

s et rénovations des organismes culturels

e services pour le Jeux

is pour la culture

1s pour la culture - contribution fédérale

is à l'appui des Jeux panaméricains et parapanaméricains

ns à l'appui du Programme de sollicitation et de soutien pour les événements et les fest

ns pour le tourisme

is à l'appui du développement des investissements touristiques

is à l'appui du développement des investissements touristiques

exploitation de la Place Ontario

secteur du patrimoine

es Jeux, promotion et célébration

secteur des bibliothèques

McMichael d'art canadien

s arts de l'Ontario

npôt de l'Ontario pour les maisons d'édition

npôt de l'Ontario pour les effets spéciaux et l'animation informatiques

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es bibliothèques de l'Ontario - Nord

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rien de promotion de la musique

exploitation de la Place Ontario

npôt de l'Ontario pour les services de production

sciences de l'Ontario

npôt de l'Ontario pour l'enregistrement sonore

rien d'action communautaire pour les sports et les loisirs

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Partenariat ontarien de marketing touristique
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l'amélioration des installations d'apprentissage
s d'immobilisations – collèges
s d'immobilisations – universités
s ministres de l'Éducation du Canada
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## discrétionnaire

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rédicales

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2016-17	### Ministry OfMinistÃ"re Capital Ex Charge d'I Infrastruct Programme
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Statutory / Crà © dits IÃ © gislatifs Salaries a Traitement Minister's Traitement

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Chief Firea Bureau du contrôleur des arme Employee Avantages sociaux

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Investigat Enquêtes et crime organisé RecoveriesRecouvrements

Investigat Enquútes et crime organisé Supplies a Fournitures et matériel

Investigat Enquútes et crime organisé Transporta Transports et communications

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Research aRecherche et Innovation Research aRecherche et Innovation

Research aRecherche et Innovation

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Tax and BeAdministraStrategy, SStratÃ@gieTransportaTransports et communications
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Tax and BeAdministraStrategy, SStratégicSalaries a Traitements et salaires
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Statutory /Crédits Iégislatifs - IntérêOther tran:Autres opÃLess: Othe Moins: Aut
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Members' (Services parlementaires Service Supplies a Fournitures et matériel

Members' (Services parlementaires Service Transporta Transports et communications

Members' (Services parlementaires Service Services Services

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Members' (Services de soutien aux bureau Transporta Transports et communications

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Members' (Services de soutien aux bureau Services Services

Members' (Services de soutien aux bureau Salaries a Traitements et salaires

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Office of thBureau du greffier Supplies a Fournitures et matériel

Office of thBureau du greffier Employee Avantages sociaux

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Office of t Présidence Employee Avantages sociaux
Office of t Présidence Salaries a Traitements et salaires
Office of t Présidence Supplies a Fournitures et matériel

Office of t Présidence Transporta Transports et communications

Office of t Présidence RecoveriesRecouvrements

Culture Culture Supplies a Fournitures et mat©riel

Culture Culture Transporta Transports et communications

Culture	Culture	Employee  Avantages sociaux
Culture	Culture	Transfer P Paiements Ontario LibService de:
Culture	Culture	Services Services
Culture	Culture	Transfer P Paiements Southern CService de
Culture	Culture	Transfer P Paiements McMichael Collection
Culture	Culture	Transfer P Paiements Royal Bota Jardins bot
Culture	Culture	Transfer P Paiements Ontario HeFiducie du
Culture	Culture	Transfer P Paiements Arts SectorSoutien au
Culture	Culture	Transfer P Paiements Heritage S Soutien au
Culture	Culture	Transfer P Paiements Science NcScience Nc
Culture	Culture	Salaries a Traitements et salaires
Culture	Culture	Transfer P Paiements Ontario MuFonds onta
Culture	Culture	Transfer P Paiements Ontario SciCentre des
Culture	Culture	Transfer P Paiements Art Gallery Musée d
Culture	Culture	Transfer P Paiements Royal OntaMusée rc
Culture	Culture	Transfer P Paiements Ontario MeSociétÀ
Culture	Culture	Transfer P Paiements Libraries S Soutien au
Culture	Culture	Transfer P Paiements Ontario ArtConseil des
Ontario L	eṭProgramme de stages à  l'A	AsTransfer P Paiements Ontario LecProgramme
Sergeant	alégislative de l'Ontario lÃ	©RecoveriesRecouvrements
Sergeant	alégislative de l'Ontario lÃ	©Transporta Transports et communications
Sergeant	alégislative de l'Ontario lÃ	©Employee  Avantages sociaux
Sergeant	alégislative de l'Ontario lÃ	©Supplies a Fournitures et matériel
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Sergeant	alégislative de l'Ontario lÃ	©Services Services
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Office of t	t Cabinet du Premier ministre	Services Services
Office of t	t Cabinet du Premier ministre	Transporta Transports et communications
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Office of t	t Cabinet du Premier ministre	Salaries a Traitements et salaires
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The Omb	u Ombudsman	Supplies a Fournitures et matériel
The Omb	u Ombudsman	Employee  Avantages sociaux
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The Omb	u Ombudsman	Salaries a Traitements et salaires
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Agricultur	reCharges d'immobilisations lié	eTransfer P Paiements Building C
Agricultu	reCharges d'immobilisations lié	eTransfer P Paiements Agri - Food

AgricultureCharges d'immobilisations lié	eTransfer P Paiements Research alnvestisser
AgricultureCharges d'immobilisations lié	eTransfer P Paiements Green InfraFonds pour
AgricultureCharges d'immobilisations lié	eTransfer P Paiements Research aRenouvelle
AgricultureCharges d'immobilisations lié	eTransfer P Paiements New Buildi
AgricultureCharges d'immobilisations lié	eTransfer P Paiements New Buildi
AgricultureCharges d'immobilisations lié	eTransfer P Paiements Municipal IInfrastructi
Public SafeDivision de la sécurité publ	i Other tran:Autres opérations
Statutory /Crédits Iégislatifs	Other transAutres opérations
Facilities Renouvellement des installation	Other tran:Autres opÃCapital In
Facilities Renouvellement des installation	Other transAutres opÃCapital Inv
Ontario PrcPolice provinciale de l'Ontario	Other transAutres opÃCapital InvInvestisser
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Ontario PrcPolice provinciale de l'Ontario	Services Services
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Research aRecherche et Innovation	Transfer P Paiements Minor Capi Investisser
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Statutory /Crédits législatifs	Other tran:Autres opÃAmortizaticAmortisser
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Statutory /Crédits législatifs	Other tran:Autres opÃAmortizaticAmortisser
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Adults' SerServices aux adultes	Other tran:Autres op ACapital Inv Investisser
Adults' SerServices aux adultes	Transfer P Paiements Capital GraSubventior
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Statutory /Crédits législatifs	Other tran:Autres opÃAmortizaticAmortisser
Infrastruct Programmes d'infrastructure	Transfer P Paiements Clean Wate #N/A
Realty Pro Programmes immobiliers	Transfer P Paiements Toronto WaRevitalisati
Realty Pro Programmes immobiliers	Transfer P Paiements Realty TrarTransaction
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Statutory /Crédits législatifs	Other transAutres opÄAmortizaticAmortisser
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Statutory /Crédits législatifs	Other transAutres opÃAmortizaticAmortisser
Health Capimmobilisations dans le domain	eOther transAutres opAHealth Infr #N/A
Health Capimmobilisations dans le domain	eTransfer P Paiements Long - Ter #N/A
Health Capimmobilisations dans le domain	eTransfer P Paiements Integrated Programme
Health CapImmobilisations dans le domain	€Other transAutres opÃProvincial Dessaisiss€
Health CapImmobilisations dans le domain	€Transfer P Paiements Medical anFonds pour
Health Capimmobilisations dans le domain	eTransfer P Paiements Small HospProjets visa
Health Capimmobilisations dans le domain	eTransfer P Paiements CommunityProgramme
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Statutory /Crédits législatifs	Other transAutres opÃAmortizaticAmortisser
Ministry AcAdministration du ministère	Other transAutres opérations
Prevention Bureau de la prévention â€" I	rTransfer P Paiements Health andAssociation
Statutory /Crédits législatifs	Other transAutres opÃAmortizaticAmortisser
InformatiorInformation, protection de la vie	e Services Services
Statutory /Crédits législatifs	Other transAutres opÃAmortizaticAmortisser
Municipal Services aux municipalités et	Transfer P Paiements Disaster RcAide aux m
Municipal Services aux municipalités et	Transfer P Paiements Municipal IProgramme
Municipal Services aux municipalités et	Transfer P Paiements National D #N/A
Affordable Logement abordable – Immol	o Transfer P Paiements Ontario McDépense
Affordable Logement abordable – Immol	oTransfer P Paiements Social Hou #N/A
Affordable Logement abordable – Immol	oTransfer P Paiements Affordable #N/A
Affordable Logement abordable – Immol	oTransfer P Paiements Investmen #N/A
Affordable Logement abordable – Immol	oTransfer P Paiements High Rise #N/A
Affordable Logement abordable – Immol	oTransfer P Paiements Investmen #N/A
Affordable Logement abordable – Immol	oTransfer P Paiements Social Hou #N/A
Ministry of MinistÃ"re des Affaires autochto	Transfer P Paiements Indigenous #N/A

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Northern EDé veloppement é conomique Transfer P Paiements Ontario No Commissio
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Mineral Se Compétitivité du secteur de Services Services
Statutory ACrédits Iégislatifs
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Facilities Renouvellement des installation:Other tran:Autres opérations
Facilities Renouvellement des installation: Services Services
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Tourism anImmobilisations touristiques et cSupplies a Fournitures et matériel
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Tourism anImmobilisations touristiques et cTransfer P Paiements Tourism AgRéparation
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                                         Transfer P Paiements Ontario 15 Ontario 15(
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Correction;Établissements correctionnel	sServices Services
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	Transfer P Paiements Capital GraSubvention
	Transfer P Paiements Capital GraSubvention
Support fo Soutien à l'éducation postseo	
Statutory /Crédits Iégislatifs	RecoveriesRecouvrements
Statutory /Crédits législatifs	Other transAutres opÃAmortizaticAmortisser
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	uTransfer P Paiements Municipal IInfrastruct
Urban and Transports urbains et régiona	uTransfer P Paiements GGRA - Cy #N/A
Urban and Transports urbains et régiona	uTransfer P Paiements Electric Ve
Urban and Transports urbains et régiona	uTransfer P Paiements Public TranTransports
Statutory /Crédits législatifs	Other transAutres opÃAmortizaticAmortisser
EngineerinGénie deRemote AvTransport	Transporta Transports et communications
EngineerinGénie deRemote AvTransport	Supplies a Fournitures et matériel
EngineerinGénie deRemote AvTransport	Services Services
EngineerinGénie deTransfer P	RecoveriesRecouvrements
EngineerinGénie deTransfer P	Transfer P Paiements Transition Fonds de t
EngineerinGénie deTransfer P	Services Services
EngineerinGénie deTransfer P	Transfer P Paiements Highway 4 Projets mu
EngineerinGénie deTransfer P	Transfer P Paiements First NatiorPremiÄ res
EngineerinGénie deTransfer P	Other tran:Autres opérations
EngineerinGénie deTransfer P	Transfer P Paiements ConnectingRoutes de
EngineerinGénie deTransfer P	Transfer P Paiements Highways (Routes et c
EngineerinGénie deWindsor Bc	Supplies a Fournitures et matériel
EngineerinGénie deWindsor Bc	Transporta Transports et communications
EngineerinGénie deWindsor Bc	Employee Avantages sociaux
EngineerinGénie deWindsor Bc	Salaries a Traitements et salaires
EngineerinGénie deWindsor Bc	Services Services
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Highway WTravaux roıHighway WTravaux ro	oSupplies a Fournitures et matériel
Highway WTravaux roıHighway WTravaux ro	orTransporta Transports et communications
Highway WTravaux roıHighway WTravaux ro	oEmployee Avantages sociaux
Highway WTravaux roıHighway WTravaux ro	oServices Services
Highway WTravaux roıHighway WTravaux ro	oSalaries a Traitements et salaires
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Highway WTravaux roıWindsor Bc	Supplies a Fournitures et matériel

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Children arServices à l'enfance et à la jeuiTransfer P Paiements Capital GraSubventior

https://www.ontario.ca/data/public-accounts-volume-1-data
versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif
à la santé publique
de normes agroenvironnementales  a Agri-Environmental Partnerships  s environnementaux

plus vers l' avant - fédéral - meilleure santé publique et environnement e d'infrastructure de drainage agricole

s irrécouvrables, Loi sur l'administration financière

à la gestion des risques es dommages et intérêts - fédéral es dommages et intérêts - Provincial

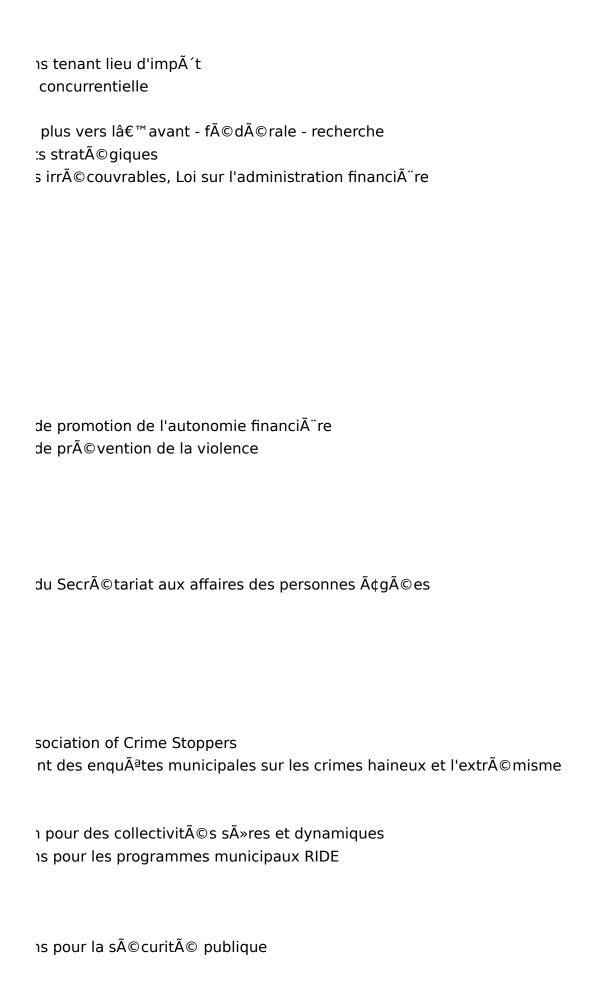
issement :tion té e ontarien de gestion des risques

e de d $\tilde{A}$  © veloppement  $\tilde{A}$  © conomique des collectivit  $\tilde{A}$  © s rurales

aux collectivités rurales e de développement de l'industrie des courses de quarter horses limentaire romotion des vins de l'Ontario

plus vers l' avant - fédéral - développement économique pement de l'agriculture rien de développement de la production d'éthanol

© de Guelph sur l'innocuité des aliments



ns diverses - Services de police

ns pour les services de police communautaire et les programmes de pr $\tilde{A}$ © vention du cr e de recrutement de 1 000 agents - partenariat pour des collectivit $\tilde{A}$ ©s plus s $\tilde{A}$ »res police des Premi $\tilde{A}$ "res Nations f $\tilde{A}$ ©d $\tilde{A}$ © rales-provinciales

© des tribunaux

⊇s à l'innovation
versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif

en vertu de la Loi sur les services policiers

## bioindustrielle

issance ontarien - fonctionnement

e ontarienne de commercialisation des sciences de la vie

éveloppement accéléré des technologies de l'eau

e d'emploi pour les jeunes – Innovation

recherche et d'Innovation en bioéconomie

International Governance Innovation

ons internationales

· les projets pilotes d'innovation

encadrement des petits entrepreneurs

e de neurotraumatologie

ext Generation of Baycrest

nent pour l'innovation dans les technologies propres

r Quantum Computing

irien de développement des technologies émergentes

recherche appliquée axée sur le Collège

titute for Regenerative Medicine

le transfert programme Ontario Scale-Up Voucher

imeter

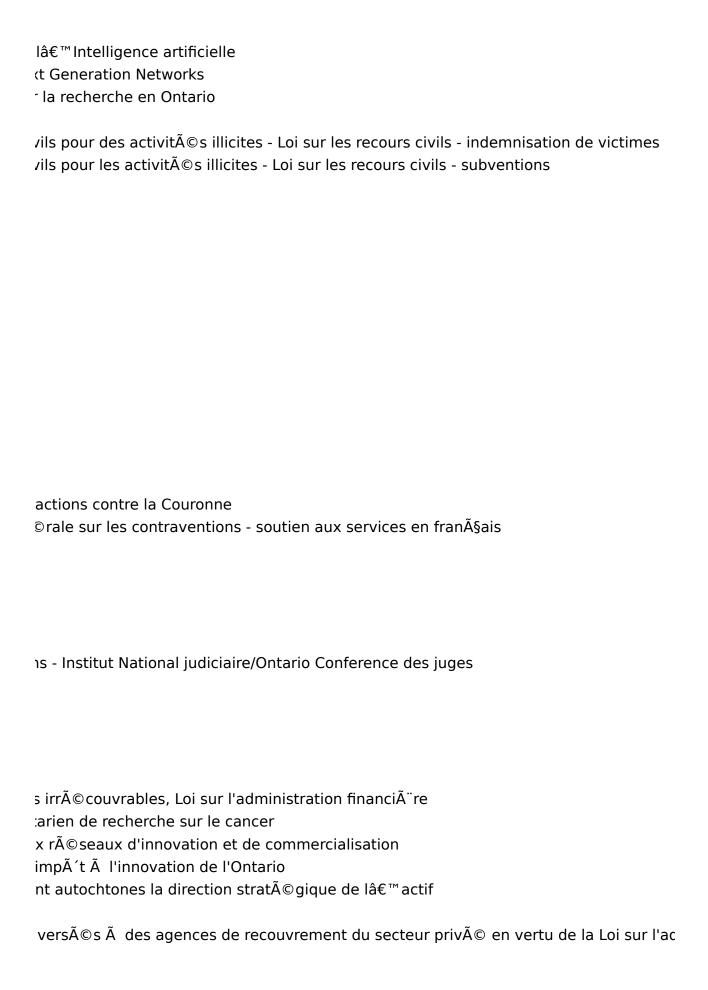
es visant les talents en recherche

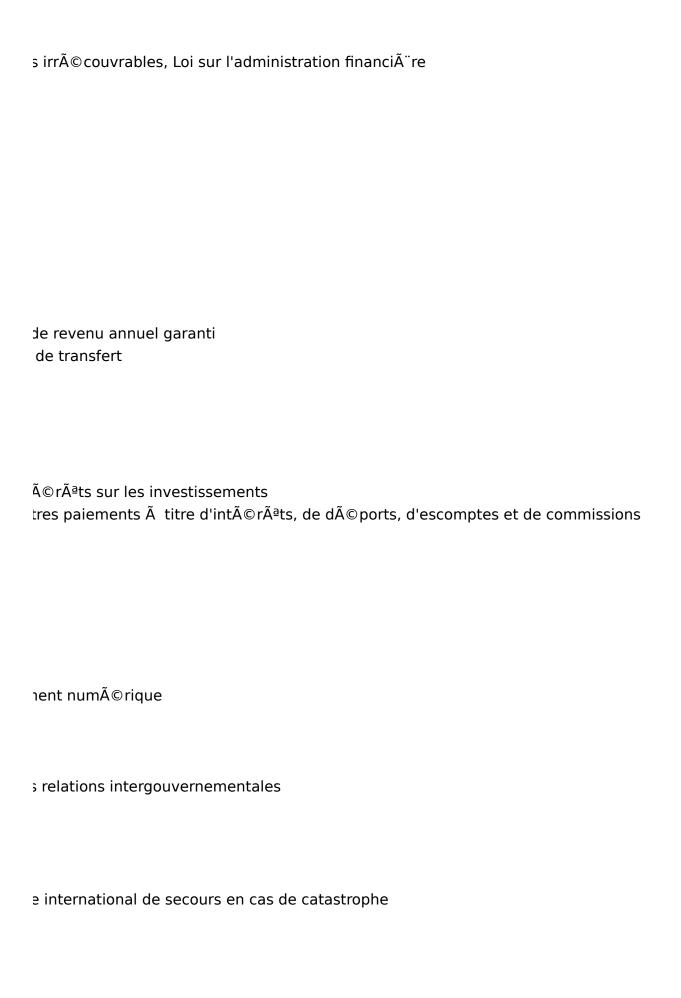
impôt de l'Ontario pour les entreprises parrainant les instituts de recherche

is à l'appui de la recherche et de l'innovation

éhicule connecté/autonome

) de croissance d'investissement Ontario â€" Scale-Up Venture Fund





ectorale

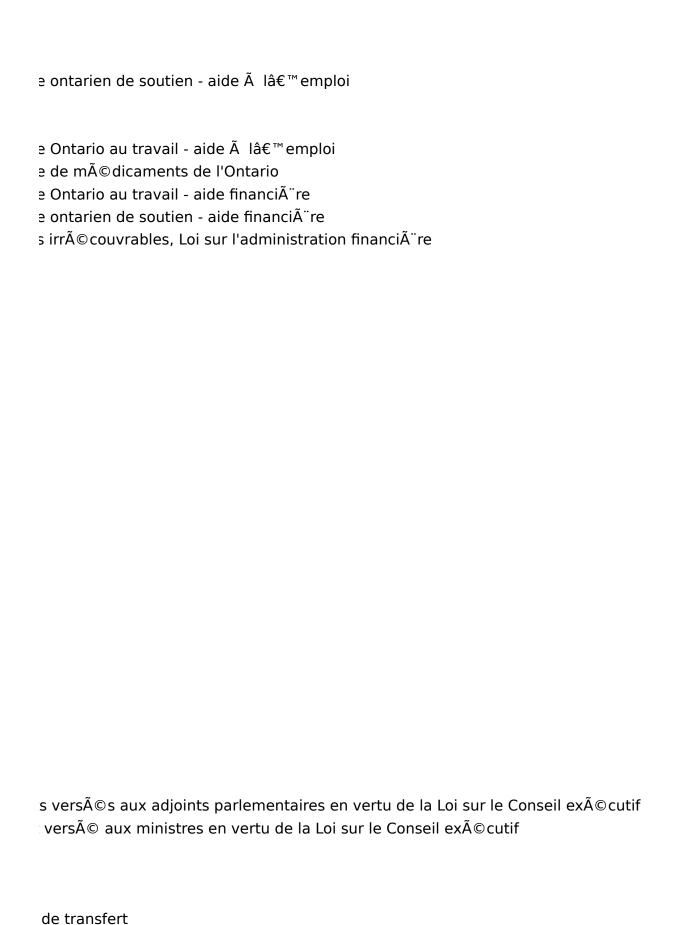
s versés aux adjoints parlementaires en vertu de la Loi sur le Conseil exécutif versé aux ministres en vertu de la Loi sur le Conseil exécutif

de bénévolat

ns pour l'établissement et l'intégration
en milieu de travail
angues
érêt capitalisé dans les crédits ministériels
investisseur ontarien
canadienne d'hypothÃ"ques et de logement
s irrécouvrables, Loi sur l'administration financiÃ"re
/estissement du régime de pensions du Canada
sur la dette payable à la Société financiÃ"re de l'industrie de l'électricité de l'(
générales

versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif

e de ressourcement pour le mieux-être des Autochtones our l'intégration communautaire nite aux femmes e soutien n établissement



## Ă© - Prêt à l'investissement

rillium pour la fabrication de pointe ns à l' appui du dé veloppement des affaires

rio Small Business Innovation Challenge pilote e d'amélioration de la compétitivité des fournisseurs du secteur de l'automobile et innovation

· les emplois et les investissements stratégiques ns de soutien aux secteurs

™ investissement vert

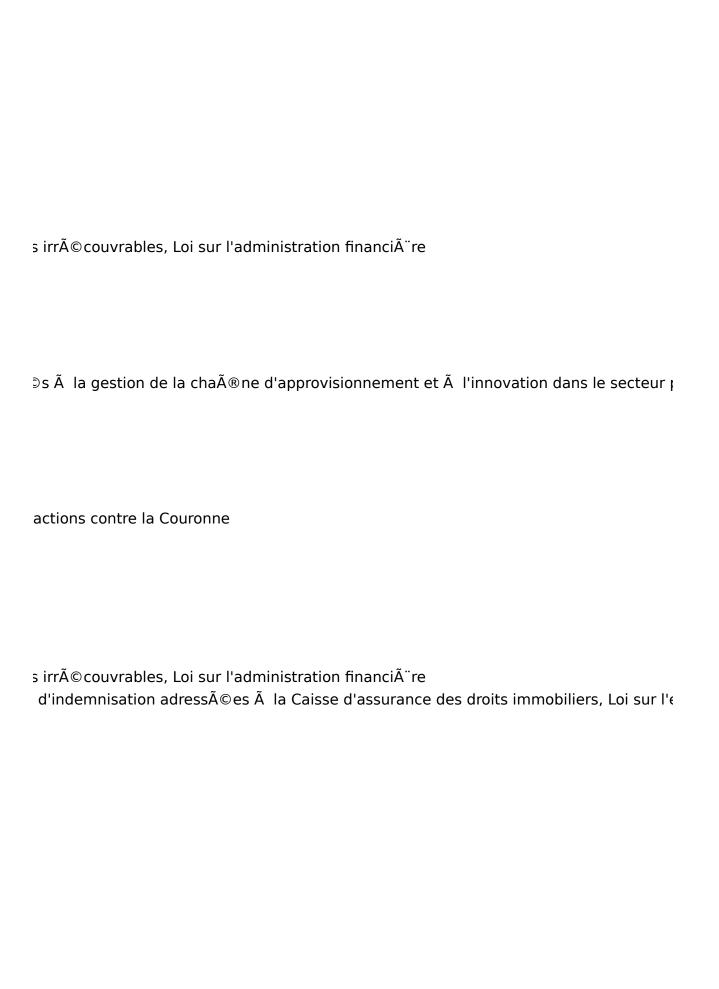
¹ l'emploi et la prospérité

n des capacités – Projet pilote des prêts communautaires r Competitiveness and Prosperity

:s jeunesse

r les projets pilotes d'entrepreneuriat social e l' entreprise sociale ce de l' entrepreneuriat étudiant - entreprise d'été es pour l'entrepreneuriat

ormation ciblée pour les jeunes rien d'aide aux jeunes entrepreneurs



versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif
tenant lieu d'impôt aux municipalités e de soutien pour les éIèves des écoles provinciales
téIécommunications éducatives de langue française de l'Ontario
3 téIécommunication éducative de l'Ontario
ns diverses
a qualité et de la responsabilité en éducation

## langues officielles

ovinciales d'avantages sociaux

as d' enseignement - autres
olarité impôt foncier hors caisse

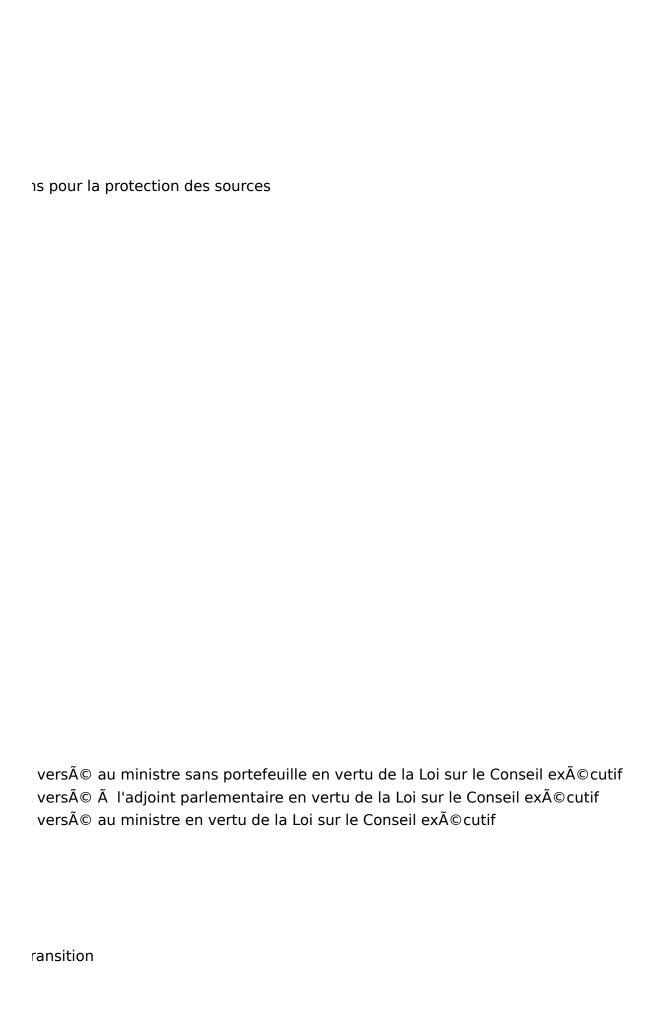
ns de fonctionnement aux conseils scolaires
s irrécouvrables, Loi sur l'administration financière
s prises en charge par le gouvernement, Loi sur le régime de retraite des enseignants

ıfants et petite enfance

l' adjoint parlementaire, Loi sur le Conseil exécutif ministre, Loi sur le Conseil exécutif
ns, soutenant les Initiatives de changement climatique
ns de soutien Action et partenariats environnementaux ns pour le dialogue, la participation et la collaboration
ns pour l'action contre le changement climatique
ns pour la recherche scientifique et technique

ment et remise en état dans les collectivités

1s pour le Centre de Walkerton pour l'assainissement de l'eau



e de financement du partenariat pour l'industrie des courses de chevaux
ns pour la recherche dans le domaine des politiques en matià re de services financiers
ransitoire d' atténuation spéciaux aux municipalités artenariat avec les municipalités de l'Ontario
©servé du secteur de l'électricité
rio électricité Financial Corporation, la Loi sur l'électricité, 1998, Hydro One ectricity Corporation financière, la Loi sur l'électricité, 1998, avantage financie

e de fournitures et d' appareils et accessoires fonctionnels e de médicaments de l'Ontario pour la qualité des services de santé nagement Program - Laboratory Services e de prévention des maladies e des services aux régions insuffisamment desservies e téIétriage les services de santé Ontario ements de santé autonomes e de subventions aux ré sidents du Nord de l'Ontario pour frais de transport à des fin e sages-femmes effectués au titre des services et soins fournis par des médecins et autres praticier s irrécouvrables, Loi sur l'administration financiÃ"re າ pour la santé publique



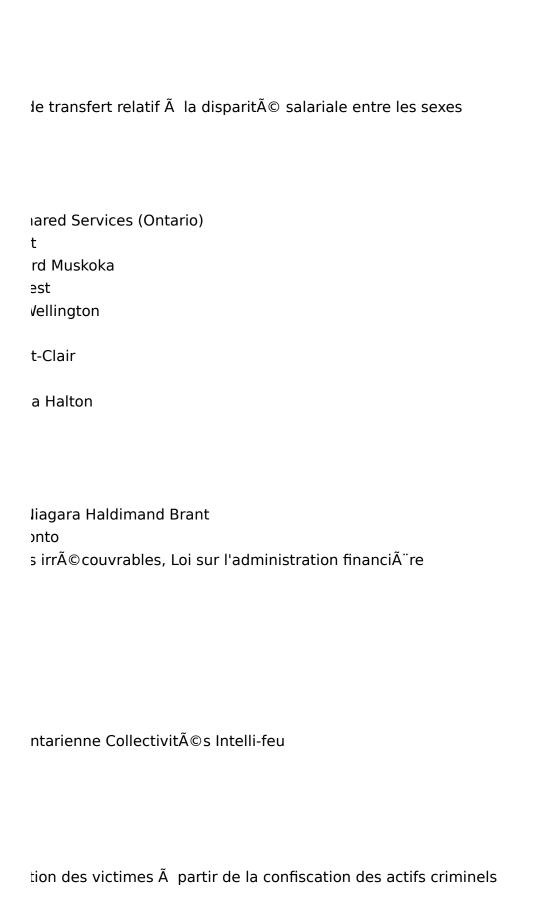
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l'information sur le systà "me de santé

es de technologie de l'information À© Ontario on des infections

tarienne de protection et de promotion de la santé mies s de santé locaux officiels

pour les services d'ambulance et services d'urgence connexes - Autres services d'ambulance sa a Criennes
pour les services d'ambulance et services d'urgence connexes - Services d'ambulance simp A´t pour l'am A © nagement du logement ax A © sur le bien-A etre
es de lutte contre le sida et l'h A © patite C
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cer Ontario
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on et des capacités locales collectivités en bonne santé

les maladies, blessures et Addiction t alimentation saine ns fumée s officiels de santé Local - Promotion de la santé

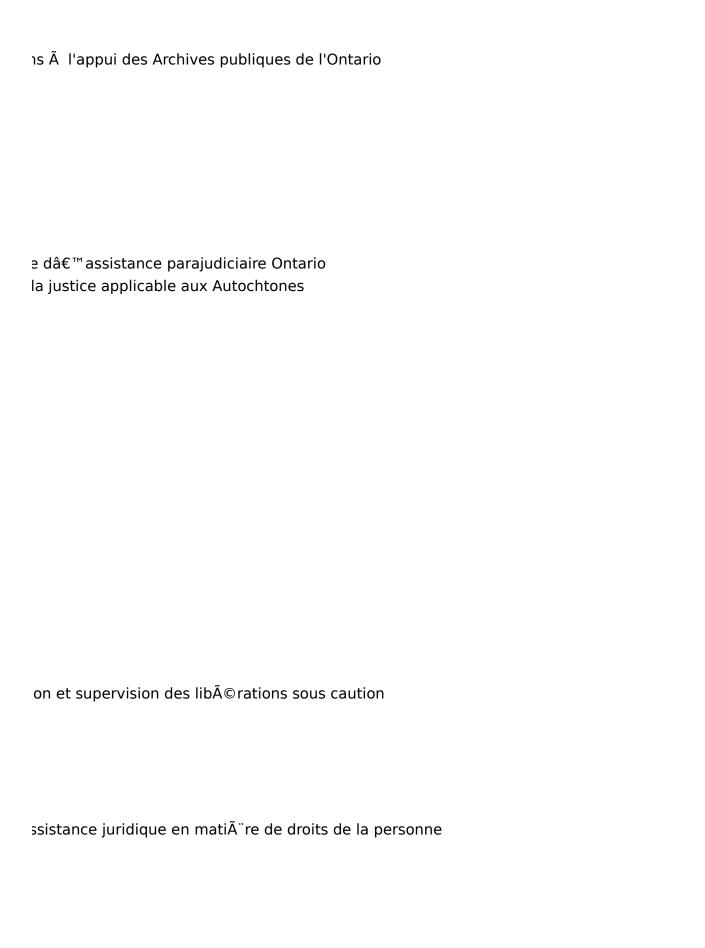
s irrécouvrables, Loi sur l'administration financière versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif e de sécurité en matière de mise en liberté sous caution de justice pour la jeunesse

es de responsabilisation directe

effectués en vertu de la Loi sur l'administration financière

ns à l'Institut de radioprotection du Canada ns pour la promotion de l'amélioration des pratiques de santé et sécurité
ns de prévention
sur la prévention is en santé et sécurité

versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif
ırés





versé aux ministres en vertu de la Loi sur le Conseil exécutif nunicipalités en cas de catastrophes onseils d'aménagement e d'aide aux municipalités pour la reprise aprÃ"s une catastrophe e d' atté nuation des catastrophes nationales nseil de la zone de développement de Moosonee e d'aide aux sinistrés pour la reprise aprÃ"s une catastrophe r les propriétés provinciales louées en vertu de la Loi sur les subventions tenant en vertu de la Loi sur les subventions tenant lieu d'impôt aux municipalités n pour la recherche et l'analyse - données sur les municipalités osphérique pour la région du grand Toronto et de Hamilton roissance s irrécouvrables, Loi sur l'administration financière dette pour Toronto â€" Loi sur l'administration financiÃ"re

ion de l'itinérance

nent dans le logement abordable - Location de Supports - fédéral e de logement en milieu rural et autochtone

nent dans le logement abordable - Location de Supports - Provincial à la Société ontarienne d'hypothÃ"ques et de logement e de prévention de l'itinérance aux gestionnaires de services, y compris les opérations à but non lucratif dans des t it des revendications territoriales

· les Six Nations

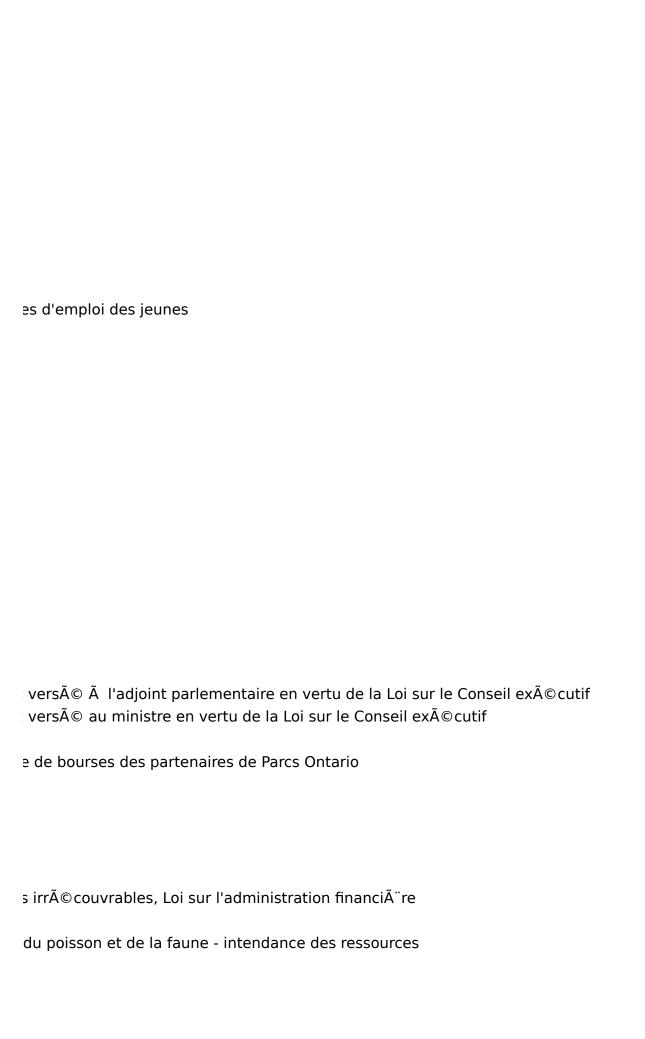
tion of Ontario tive Women's Association Intario deration of Indian Friendship Centres

fonds de négociations avec les Algonquins éveloppement économique des Métis fonds de négociations communautaires la participation à l'élaboration des politiques

cas d'invalidité dus au mercure dans les bandes de Grassy Narrows et d'Islington

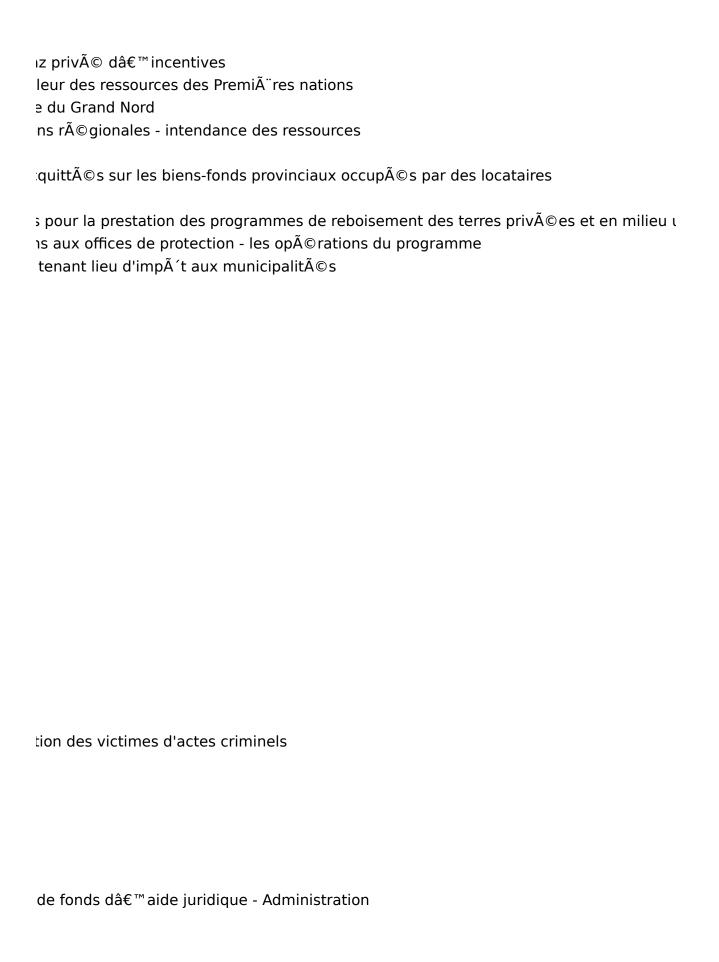
 $|\tilde{A}@veloppement \ \tilde{A}@conomique \ des \ autochtones$ 

- · les nouvelles relations articipation
- versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif
- versé au ministre en vertu de la Loi sur le Conseil exécutif
- s irrécouvrables, Loi sur l'administration financière



pement économique des communautés autochtones						
e de Promotion du bois de l'Ontario						
investissements de la bio-économie						
la fourrure orimes versées aux Indiens en vertu du Traité numéro 9						
gestion des espèces envahissantes						
intendance des ressources						
e des espèces en péril en Ontario						

rovinciaux - intendance des ressources l'exploitation de la région des lacs expérimentaux





Intario Municipal Associations

e InvestiNord du gouvernement de l'Ontario ommunautaires

encadrement des petits entrepreneurs pement économique

nd Transportation Company Justriel - Assistance spéciale

pement économique des communautés autochtones in de transport Ontario Northland atrimoine du Nord de l'Ontario e de réduction des tarifs d'électricité pour le secteur industriel du Nord s irrécouvrables, Loi sur l'administration financiÃ"re nie des ressources géologiques de l'Ontario ur les activités miniÃ"res en Ontario

e crédit d'impôt pour actions accréditives

s irrécouvrables, Loi sur l'administration financière uridiques communautaires financées dans le cadre du Fonds d'aide juridique de fonds d'aide juridique - Services à la clientèle n du droit de l'Ontario

s irrA©couvrables, Loi sur l'administration financiA¨re tenues en vertu de la Loi sur les services policiers
versé au ministre en vertu de la Loi sur le Conseil exécutif s irrécouvrables, Loi sur l'administration financiÃ"re effectués en vertu de la Loi sur l'administration financiÃ"re
)écialisés
de traitement de la toxicomanie e des enfants victimes

© ciaux d'aide aux victimes  s pour les Programmes d'intervention auprÃ"s des partenaires violents  e ontarien d'aide immédiate aux victimes  s pour les initiatives de lutte contre l'agression sexuelle
쀙impÃ't pour contributions politiques ) du Partenariat ontarien de marketing touristique
d'exploitation de la Place de l'Ontario
n des parcs du Saint- Laurent
) is $\tilde{A}$ l'appui du Programme de sollicitation et de soutien pour les $\tilde{A}$ ©v $\tilde{A}$ ©nements et les i $\tilde{A}$ l'appui du d $\tilde{A}$ ©veloppement des investissements touristiques is pour les r $\tilde{A}$ ©gions touristiques
es autochtones irien d'action communautaire pour les sports et les loisirs

es pour les jeunes ¿© veloppement de l' athlÃ"te s irrécouvrables, Loi sur l'administration financiÃ"re Trillium de l'Ontario }۪ imp̫t de l' Ontario son enregistrement }۪ imp̫t pour l'é dition Ontario }۪ imp̫t pour des effets spéciaux et l' Animation informatiques

uté résidentielle / Services clients Non résidentiels

exceptionnelle aux d $\tilde{A}$ ©tenus atteints d'un handicap permanent e de sensibilisation  $\tilde{A}$  la violence 1s tenant lieu d'imp $\tilde{A}$ ′t aux municipalit $\tilde{A}$ ©s es de r $\tilde{A}$ ©adaptation des d $\tilde{A}$ ©linquants

e de travail communautaire

ns pour les services judiciaires

ι pour la sÃ©curitÃ©-incendie

쀙impôt pour l'Ontario des médias numériques interactifs ion cinématographique et télévisuelle 쀙impôt de l'Ontario Production Services

surance pour l'achÃ" vement de la formation s ministres de l'Éducation (Canada)

vers $\tilde{A}$ ©  $\tilde{A}$  l'adjoint parlementaire en vertu de la Loi sur le Conseil ex $\tilde{A}$ © cutif vers $\tilde{A}$ © au ministre en vertu de la Loi sur le Conseil ex $\tilde{A}$ © cutif ement de l' $\tilde{A}$ © ducation postsecondaire

es d'aide financiÃ"re aux étudiantes et étudiants

ns pour les coûts de fonctionnement des collÃ"ges

ns pour les coûts de fonctionnement des universités

s irrécouvrables - collÃ"ges privés d'enseignement professionnel, Loi sur l'admi
s irrécouvrables - Prêts aux étudiants - Loi sur l'administration financiÃ"re

nents - gaz taxe transfert nt des transports en commun municipaux, Loi réservant des fonds aux transports en

néricains et parapanaméricains on et sensibilisation aux subventions véhicule électrique éducation et sensibilisation on s de fonctionnement de Metrolinx

ns de recherche ns pour la sécurité publique

versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif

de conservation

elatives  $\tilde{A}$  la participation des Autochtones  $|\tilde{A}|$ © veloppement du  $r\tilde{A}$ © seau intelligent

en matiÃ"re d'énergie verte 0 sur la prestation ontarienne pour l'énergie propre ۪Ontario ̩nergie crédit •ment de l'Ontario pour les consommateurs d'électricité

municipaux



## 쀙impôt de l' Ontario Co-operative Education

 $imp\tilde{A}$  t de l'Ontario pour la formation en apprentissage formation

s irr $\tilde{A}$  © couvrables -  $Pr\tilde{A}^{\underline{a}}$ ts pour l'acquisition d'outils de travail - Loi sur l'administration

s irrécouvrables - autre, la Loi sur la gestion des finances publiques

versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif vie collective es avantages sociaux supplé mentaires des fonctionnaires sociaux - Association de la Police provinciale de l'Ontario restations des juges provinciaux de soins dentaires -emploi ne la Protection du revenu nté des employeurs ©s Iégales de cessation d'emploi d'assurance complémentaire maladie et hospitalisation de pensions du Canada ; aux employés retraités de retraite du Syndicat des employés de la fonction publique de l'Ontario de retraite des fonctionnaires n de la sécurité professionnelle et de l'assurance contre les accidents du travail (C de retraite du Syndicat des employés de la fonction publique de l'Ontario ©s Iégales de cessation d'emploi et congés rémunérés vie collective de retraite complémentaire des juges de paix ion du revenu A terme (RILT)

de retraite complémentaire des juges de paix

complémentaire de retraite de gestion des cas Masters restations des juges provinciaux on des prestations pour la CSPAAT et la protection du revenu à long terme es avantages sociaux supplémentaires des fonctionnaires aux employés retraités de retraite des fonctionnaires

is pour l'Institut d'administration publique du Canada art de  $si\tilde{A}$  cle



versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif entale des enfants et des jeunes - Paiements tenant lieu d'impôt aux municipalités
entale des enfants et des jeunes
enouvellement des services de protection de l'enfance e protection de l'enfance e justice pour la jeunesse - Paiements tenant lieu d'impôt aux municipalités

e justice pour la jeunesse

è ™ impà ′t pour activités pour enfants
en santé, enfants en santé
mmunautaire pour le dé veloppement de la petite enfance
ì é quivalant à la Prestation ontarienne pour enfants
ontarienne pour enfants

n coordonnée des services

e traitement et de r $\tilde{A}@$  adaptation pour enfants rticuliers complexes

s irrécouvrables

s versés aux adjoints parlementaires en vertu de la Loi sur le Conseil exécutif versé au ministre en vertu de la Loi sur le Conseil exécutif s bibliothÃ"ques de l'Ontario - Nord

s bibliothÃ"ques de l'Ontario - Sud McMichael d'art canadien aniques royaux patrimoine ontarien secteur des arts secteur du patrimoine

rrien de promotion de la musique sciences de l'Ontario es beaux-arts de l'Ontario yal de l'Ontario de développement de l'industrie des médias de l'Ontario secteur des bibliothèques s arts de l'Ontario e de stages législative de l'Ontario

versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécutif versé au premier ministre en vertu de la Loi sur le Conseil exécutif nents dans l'entretien des installations de recherche et d'©ducation l'infrastructure verte ment de l'infrastructure de recherche et d'©ducation

ure municipale

nents dans les immobilisations À l'aliÁ©nation des actifs

ment - Loi sur l'administration financiÃ"re nent - Loi sur l'administration financiÃ"re nents mineurs en immobilisations
- la recherche en Ontario
ment - Loi sur l'administration financiÃ"re

™ infrastructure de grande envergure
ment - Loi sur l'administration financiÃ"re
ment - Loi sur l'administration financiÃ"re
du Fonds Trillium
ments dans les immobilisations
s d'immobilisations
ment des installations des partenaires
ment - Loi sur l'administration financiÃ"re

ion du secteur riverain de Torontons immobiliÃ"res

nents

nent - Loi sur l'administration financiÃ"re
nent - Loi sur l'administration financiÃ"re
télécommunications éducatives de langue française de l'Ontario
télécommunication éducative de l'Ontario
l'éducation élémentaire et secondaire
colaires - Financement des immobilisations pour les services de garde d'enfants
e d'apprentissage des jeunes enfants

ns d'immobilisations - conseils scolaires n pour les services de garde d'enfants nent - Loi sur l'administration financiÃ"re nents dans les immobilisations nents dans les immobilisations nent - Loi sur l'administration financiÃ"re nents nent - Loi sur l'administration financiÃ"re nent - Loi sur l'administration financiÃ"re é Ontario - immobilisations nent - Loi sur l'administration financiÃ"re

es des établissements de services de santé intégrés ement des hÃ′pitaux psychiatriques provinciaux 'l'équipement médical et diagnostique ant les petits hÃ′pitaux es de santé communautaire 'le réaménagement de l'infrastructure du système de santé ant les grands hÃ′pitaux

nent - Loi sur l'administration financià re nent - Loi sur l'administration financià re

is en santé et sécurité - Immobilisations nent - Loi sur l'administration financiÃ $\ddot{}$ re

nent - Loi sur l'administration financiÃ"re nunicipalités en cas de catastrophes e d'aide aux municipalités pour la reprise aprÃ"s une catastrophe

s en immobilisations - Société ontarienne d'hypothÃ" ques et de logement

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nts négociés
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ure des offices de protection de la nature

nent - Loi sur l'administration financiÃ"re ccÃ"s aux ressources e des routes d'hiver nd Transportation Company

natrimoine du Nord de l'Ontario n de transport Ontario Northland nent - Loi sur l'administration financière

nent - Loi sur l'administration financiÃ"re

ure des Jeux panam $\tilde{A}@ricains$  et parapanam $\tilde{A}@ricains$ 

is pour la culture ons et  $r\tilde{A}$  © novations des organismes touristiques is pour le tourisme

nents dans les immobilisations

nent - Loi sur l'administration financià re nent - Loi sur l'administration financià re nent - Loi sur l'administration financià re ns d'immobilisations ns d'immobilisations

nent - Loi sur l'administration financi $\tilde{A}$  re  $\mbox{ ure municipale relative } \tilde{A} \mbox{ la navigation }$ 

en commun nent - Loi sur l'administration financière

ransition

nicipaux liés à l'autoroute 407 ; nations

raccordement :ession immobilià re

nent, GÃ@nie et construction, Loi sur l'administration financiÃ"re matÃ@riel

 $^{\text{-}}$  l'am $\tilde{A}$  © lioration des installations d'apprentissage nent - Loi sur l'administration financi $\tilde{A}$  "re

## nents

nent - Loi sur l'administration financiÃ"re nent - Loi sur l'administration financiÃ"re nents dans les immobilisations ment des installations des partenaires ns d'immobilisations ime







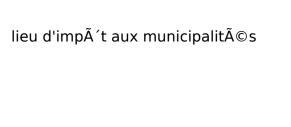
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et économiques

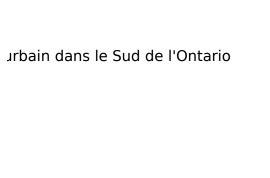
Inc., impôt Provincial disposition r – optimisation des actifs

s médicales





:erritoires non organisés







## commun

financiÃ"re

Year/∆nnÃ	Amount/Montant	Ministry Na	Nom du miExpendit	urCatÃ⊚αon	i Program N
2017-18		-	Direction gOperatin	_	_
2017-18			Direction gOperatin		
2017-18			Direction gOperatin		
2017-18			Direction gOperatin		
2017-18			Direction gOperatin	-	
2017-18			Direction gOperatin	-	
2017-18			Direction gOperatin	-	
2017-18			Direction gOperatin	-	
2017-18			EnseignemOperatin	-	
2017-18			Enseignem Operatin	-	• •
2017-18			Enseignem Operatin		
2017-18	20,451,345	Advanced	EnseignemOperatin	g Charge de	Employme
2017-18	657,143	Advanced	EnseignemOperatin	g Charge de	Employme
2017-18	892,488,468	Advanced	<b>EnseignemOperatin</b>	g Charge de	e Employme
2017-18	1,960,329	Advanced	<b>EnseignemOperatin</b>	g Charge de	Employme
2017-18			EnseignemOperatin		•
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2017-18			EnseignemOperatin		
2017-18			EnseignemCapital E	_	• •
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2017-18			Enseignem Operatin		-
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2017-18			EnseignemOperatin		=
2017-18			EnseignemOperatin		-
2017-18	6,935	Advanced	EnseignemOperatin	g Charge de	Ministry Ac
2017-18	297,155	Advanced	EnseignemOperatin	g Charge de	Ministry Ac
2017-18			<b>EnseignemOperatin</b>	-	-
2017-18			<b>EnseignemOperatin</b>	-	-
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2017-18			EnseignemOperatin	-	-
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	2,202,313			5 ca.gc ac	

2017-18	30,360,489 Advanced   EnseignemOperating Charge de Postseconc
2017-18	102,198 Advanced   Enseignem Operating Charge de Postseconc
2017-18	1,517,800,429 Advanced   EnseignemOperating Charge de Postseconc
2017-18	3,613,910,978 Advanced   EnseignemOperating Charge de Postseconc
2017-18	805,414 Advanced   Enseignem Operating Charge de Postseconc
2017-18	14,184,496 Advanced   EnseignemOperating Charge de Postseconc
2017-18	1,662,519,053 Advanced   EnseignemOperating Charge de Postseconc
2017-18	3,198,485 Advanced   EnseignemOperating Charge de Postseconc
2017-18	-3,796,012 Advanced   EnseignemOperating Charge de Postseconc
2017-18	65,160,000 Advanced   Enseignem Capital Ex Charge d'I Postseconc
2017-18	153,639,200 Advanced   Enseignem Capital Ex Charge d'I Postseconc
2017-18	322,421,890 Advanced   Enseignem Capital Ex Charge d'I Postseconc
2017-18	214,400,000 Advanced   Enseignem Capital Ex Charge d'I Postseconc
2017-18	-214,400,000 Advanced  EnseignemCapital Ex Charge d'I Postseconc
2017-18	4,589,316 Advanced  EnseignemCapital Ex Charge d'I Postseconc
2017-18	26,676,578 Advanced  EnseignemOperating Charge de Postseconc
2017-18	850,920 Advanced  EnseignemOperating Charge de Postseconc
2017-18	603,737 Advanced  EnseignemOperating Charge de Postseconc
2017-18	11,822,113 Advanced  EnseignemOperating Charge de Strategic P
2017-18	1,567,124 Advanced  EnseignemOperating Charge de Strategic P
2017-18	453,688 Advanced  EnseignemOperating Charge de Strategic P
2017-18	6,313,211 Advanced  EnseignemOperating Charge de Strategic P
2017-18	132,134 Advanced  EnseignemOperating Charge de Strategic P
2017-18	-257,080 Advanced  EnseignemOperating Charge de Strategic P
2017-18	2,903,486 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	397,701 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	257,852 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	397,275 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	64,031 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	2,420,043 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	804,553 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	241,050 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	2,436,052 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	166,414 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	3,082,557 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	457,069 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	20,103 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	168,693 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	16,262 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	1,895,351 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	244,638 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	28,023 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	159,514 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	20,662 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	3,539,576 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	545,609 AgricultureAgricultureOperating Charge de Ministry Ac
2017-18	87,881 AgricultureAgricultureOperating Charge de Ministry Ac

2017-18	1,346,256 AgricultureAgricultureOperating	
2017-18	46,096 Agriculture Agriculture Operating	Charge de Ministry Ac
2017-18	24,569 Agriculture Agriculture Operating	Charge de Ministry Ac
2017-18	2,874,266 Agriculture Agriculture Operating	Charge de Ministry Ac
2017-18	15,876 AgricultureAgricultureOperating	Charge de Ministry Ac
2017-18	3,452 Agriculture Agriculture Operating	Charge de Ministry Ac
2017-18	537,373 Agriculture Agriculture Operating	Charge de Ministry Ac
2017-18	49,301 AgricultureAgricultureOperating	Charge de Ministry Ac
2017-18	16,667 AgricultureAgricultureOperating	Charge de Ministry Ac
2017-18	32,236,895 AgricultureAgricultureOperating	Charge de Better Pub
2017-18	4,466,704 Agriculture Agriculture Operating	Charge de Better Pub
2017-18	1,811,218 AgricultureAgricultureOperating	_
2017-18	15,646,432 AgricultureAgricultureOperating	_
2017-18	510,613 Agriculture Agriculture Operating	•
2017-18	9,667,000 Agriculture Agriculture Operating	_
2017-18	575,425 AgricultureAgricultureOperating	•
2017-18	403,500 AgricultureAgricultureOperating	•
2017-18	4,374,486 AgricultureAgricultureOperating	_
2017-18	360,870 Agriculture Agriculture Operating	_
2017-18	621,474 AgricultureAgricultureOperating	•
2017-18	13,990,527 AgricultureAgricultureOperating	_
2017-18	2,074,046 AgricultureAgricultureOperating	•
2017-18	-4,172,026 AgricultureAgricultureOperating	_
2017-18	1,638 AgricultureAgricultureOperating	_
2017-18	22,689,028 AgricultureAgricultureOperating	_
2017-18	3,163,229 AgricultureAgricultureOperating	
2017-18	1,347,423 AgricultureAgricultureOperating	5 5
2017-18	14,561,376 AgricultureAgricultureOperating	
2017-18	435,852 AgricultureAgricultureOperating	
2017-18	14,951,758 AgricultureAgricultureOperating	
2017-18	3,614,781 AgricultureAgricultureOperating	
2017-18	4,490,499 AgricultureAgricultureOperating	
2017-18	2,846,460 AgricultureAgricultureOperating	
2017-18	20,597,513 AgricultureAgricultureOperating	
2017-18	31,000,000 AgricultureAgricultureOperating	5 5
2017-18	5,902,396 AgricultureAgricultureOperating	
2017-18	38,000,000 AgricultureAgricultureOperating	5 5
2017-18	2,195,887 AgricultureAgricultureOperating	
2017-18	-1,797,375 AgricultureAgricultureOperating	
2017-18	1,978,101 AgricultureAgricultureOperating	
2017-18	245,484 AgricultureAgricultureOperating	
2017-18	34,896 Agriculture Agriculture Operating	
2017-18	484,186 AgricultureAgricultureOperating	
2017-18	29,004 AgricultureAgricultureOperating	
2017-18	650,000 Agriculture Agriculture Operating	
2017-18	500,000 AgricultureAgricultureOperating	
2017-18	750,000 AgricultureAgricultureOperating	
ZOT1-10	750,000 AgricultureAgricultureOperating	charge de Strong Agr

2017-18	3,645,000 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	71,715,012 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	8,542,000 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	15,118,230 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	31,650,107 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	21,429,840 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	14,046,880 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	6,389 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	414,007 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	456,977 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	100,000,000 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	22,969,000 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	3,000,000 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
2017-18	1,500,000 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
2017-18	500,000 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
2017-18	636,537 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
2017-18	195,009,996 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
2017-18	37,233,173 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
2017-18	64,065,173 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
2017-18	-128,840,483 AgricultureAgricultureCapital Ex Charge d'I Strong Agr
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2017-18	417,284 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	139,506 AgricultureAgricultureOperating Charge de Strong Agr
2017-18	12,436,709 AgricultureAgricultureOperating Charge de Policy Dev
2017-18	1,656,980 AgricultureAgricultureOperating Charge de Policy Dev
2017-18	442,945 AgricultureAgricultureOperating Charge de Policy Dev
2017-18	3,246,194 AgricultureAgricultureOperating Charge de Policy Dev
2017-18	130,947 AgricultureAgricultureOperating Charge de Policy Dev
2017-18	39,269 Assembly, Bureau de Operating Charge de Commissio
2017-18	542,238 Assembly, Bureau de Operating Charge de Commissio
2017-18	19,796 Assembly, Bureau de Operating Charge de Commissio
2017-18	305,845 Assembly, Bureau de Operating Charge de Commissio
2017-18	1,658,914 Assembly, Bureau de Operating Charge de Commissio
2017-18	60,027 Assembly, Bureau de Operating Charge de Commissio
2017-18	683,607 Assembly, Bureau de Operating Charge de Commissio
2017-18	78,562 Assembly, Bureau de Operating Charge de Commissio
2017-18	312,311 Assembly, Bureau de Operating Charge de Commissio
2017-18	1,419,204 Assembly, Bureau de Operating Charge de Commissio
2017-18	447,368 Assembly, Bureau de Operating Charge de Commissio
2017-18	3,019,524 Assembly, Bureau de Operating Charge de Commissio
2017-18	1,074,878 Assembly, Bureau de Operating Charge de Commissio
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	1,135,752 Assembly, Bureau de Operating Charge de Commissio
2017-18	5,839,783 Assembly, Bureau de Operating Charge de Commissio
2017-18	47,583 Assembly, Bureau de Operating Charge de Commissio
2017-18	514,852 Assembly, Bureau de Operating Charge de Commissio
2017-18	57,047 Assembly, Bureau de Operating Charge de Commissio
2017-18	338,117 Assembly, Bureau de Operating Charge de Commissio
2017-18	1,550,370 Assembly, Bureau de Operating Charge de Commissio

2017-18	772,372 Assembly,	Bureau de Operating Charge de Commissio
2017-18	3,532,565 Assembly,	Bureau de Operating Charge de Commissio
2017-18	190,399 Assembly,	Bureau de Operating Charge de Commissio
2017-18	2,267,209 Assembly,	Bureau de Operating Charge de Commissio
2017-18	11,463,811 Assembly,	Bureau de Operating Charge de Commissio
2017-18	95,253 Assembly,	Bureau de Operating Charge de Commissio
2017-18	866,464 Assembly,	Bureau de Operating Charge de Commissio
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2017-18	448,684 Assembly,	Bureau de Operating Charge de Commissio
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2017-18	2,254,739 Assembly, Bureau de Operating Charge de Office of
2017-18	-172,821 Assembly, Bureau de Operating Charge de Office of
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2017-18	1,495,812 Assembly, Bureau de Operating Charge de Office of
2017-18	441,277 Assembly, Bureau de Operating Charge de Office of
2017-18	1,904,758 Assembly, Bureau de Operating Charge de Office of
2017-18	385,701 Assembly, Bureau de Operating Charge de Office of
2017-18	12,963,108 Assembly, Bureau de Operating Charge de Office of
2017-18	3,816,716 Assembly, Bureau de Operating Charge de Office of
2017-18	1,208,270 Assembly, Bureau de Operating Charge de Office of
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2017-18	10,110,100 Attorney GProcureur Operating Charge de Political Co
2017-18	225,816 Attorney GProcureur Operating Charge de Victims an
2017-18	3,277,465 Attorney GProcureur Operating Charge de Victims an
2017-18	924,035 Attorney GProcureur Operating Charge de Victims an
2017-18	4,391,886 Attorney GProcureur Operating Charge de Victims an
2017-18	31,661,236 Attorney GProcureur Operating Charge de Victims an
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2017-18	118,307 Attorney GProcureur Operating Charge de Victims an
2017-18	31,743,715 Attorney GProcureur Operating Charge de Victims an
2017-18	187,801 Attorney GProcureur Operating Charge de Victims an
2017-18	961,997 Attorney GProcureur Operating Charge de Victims an
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2017-18	973,841 Attorney GProcureur Operating Charge de Victims an
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2017-18	2,745,666 Attorney GProcureur Operating Charge de Victims an
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2017-18	5,921,150 Attorney GProcureur Operating Charge de Victims an
2017-18	10,637,880 Attorney GProcureur Operating Charge de Victims an
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2017-18	102,557 Attorney GProcureur Operating Charge de Victims an
2017-18	4,764,830 Attorney GProcureur Operating Charge de Victims an
2017-18	364,147 Attorney GProcureur Operating Charge de Victims an
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2017-18	17,964,871 Attorney GProcureur Operating Charge de Court Serv
2017-18	537,601 Attorney GProcureur Capital Ex Charge d'I Court Serv

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2017-18	18,153,076 Attorney GProcureur	Operating Charge de Court Serv
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2017-18	42,341 Attorney GProcureur	Operating Charge de Ministry Ac
2017-18	438,847 Attorney GProcureur	Operating Charge de Ministry Ac
2017-18	56,642 Attorney GProcureur	Operating Charge de Ministry Ac
2017-18	1,896,225 Attorney GProcureur	Operating Charge de Ministry Ac
2017-18	2,787,340 Attorney GProcureur	Operating Charge de Ministry Ac
2017-18	356,270 Attorney GProcureur	Operating Charge de Ministry Ac
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2017-18	210,330,214 Attorney GProcureur	
2017-18	21,469,912 Attorney GProcureur	Operating Charge de Prosecutin

2017-18	3,463,849 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	23,976,977 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	3,355,691 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	1,773,836 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	566,227 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	1,430,000 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	3,593,733 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	207,632 Attorney GProcureur Operating Charge de Prosecutin	
2017-18	359,197,211 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	24,118,436 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	44,791,383 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	4,782,187 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	584,311 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	217,804 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	2,367,458 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	124,242 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	-180,000 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	12,892,265 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	3,876,835 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	488,034 Attorney GProcureur Operating Charge de Policy, Jus	
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	609,991 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	109,610 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	5,936,200 Attorney GProcureur Operating Charge de Policy, Jus	
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2017-18	656,923 Attorney GProcureur Operating Charge de Policy, Jus	
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2017-18	884,323 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	109,703 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	8,530,644 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	917,495 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	555,898 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	877,489 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	150,480 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	58,261,161 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	13,500,251 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	2,465,847 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	10,235,840 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	1,009,707 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	-54,900,396 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	33,765,875 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	4,765,394 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	2,482,286 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	9,295,475 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	593,644 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	36,930,117 Attorney GProcureur Operating Charge de Policy, Jus	
2017-18	12,307,413 Attorney GProcureur Operating Charge de Policy, Jus	

2017-18	1,594,910 Attorney GProcureur	Operating	Charge de Policy, Jus
2017-18	687,438 Attorney GProcureur	Operating	Charge de Policy, Jus
2017-18	2,263,868 Attorney GProcureur	Operating	Charge de Policy, Jus
2017-18	131,734 Attorney GProcureur	Operating	Charge de Policy, Jus
2017-18	13,968,641 Attorney GProcureur	Operating	Charge de Policy, Jus
2017-18	1,986,281 Attorney GProcureur	Operating	Charge de Policy, Jus
2017-18	892,257 Attorney GProcureur		_
2017-18	5,686,537 Attorney GProcureur		
2017-18	159,581 Attorney GProcureur		• • • • • • • • • • • • • • • • • • • •
2017-18	-313,951 Attorney GProcureur		
2017-18	4,965,902 Attorney GProcureur		
2017-18	487,843 Attorney GProcureur		
2017-18	199,321 Attorney GProcureur		
2017-18	1,592,450 Attorney GProcureur		
2017-18	56,284 Attorney GProcureur		
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2017-18	791,722 Attorney GProcureur		
2017-18	65,548 Attorney GProcureur		
2017-18	155,233 Attorney GProcureur		, ,
2017-18	4,003,395 Attorney GProcureur		
2017-18	60,160 Attorney GProcureur		
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2017-18	3,014,166 Attorney GProcureur		
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2017-18	806,965 Auditor Ge Bureau du	Operating	Charge de Office of t
2017-18	3,863,185 Auditor Ge Bureau du	Operating	Charge de Office of t
2017-18	373,636 Auditor Ge Bureau du	Operating	Charge de Office of t
2017-18	2,829,195 Auditor Ge Bureau du	Operating	Charge de Office of t
2017-18	10,735,203 Auditor Ge Bureau du	Operating	Charge de Office of t
2017-18	2,867 Cabinet OfBureau du	Operating	Charge de Cabinet Of
2017-18	1,748,305 Cabinet OfBureau du	Capital Ex	Charge d'I Cabinet Of
2017-18	3,033 Cabinet OfBureau du	Operating	Charge de Cabinet Of
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2017-18	278,697 Cabinet OfBureau du		_
2017-18	547,182 Cabinet OfBureau du		_
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2017-18	1,024,656 Cabinet OfBureau du Operating Charge de Cabinet Of
2017-18	481,621 Cabinet OfBureau du Operating Charge de Cabinet Of
2017-18	5,964,394 Cabinet OfBureau du Operating Charge de Cabinet Of
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2017-18	3,142,383 Children arServices à Capital Ex Charge d'I Infrastruct
2017-18	25,221,453 Children arServices à Capital Ex Charge d'I Infrastruct
2017-18	18,467,879 Children arServices à Capital Ex Charge d'I Infrastruct
2017-18	10,322,653 Children arServices à Capital Ex Charge d'I Children a
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2017-18	1,102,241,157 Children arServices à Operating Charge de Children a
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2017-18	56,838,468 CitizenshipAffaires ci Operating Charge de Citizenshi

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2017-18	540,592 CitizenshipAffaires ci	Operating	Charge de Citizenshi
2017-18	1,932,122 CitizenshipAffaires ci	Operating	Charge de Citizenshi
2017-18	14,391,987 CitizenshipAffaires ci		
2017-18	16,667 CitizenshipAffaires ci		_
2017-18	49,301 CitizenshipAffaires ci		
2017-18	-220 CitizenshipAffaires ci		
2017-18	220 CitizenshipAffaires ci		
2017-18	86,818 CitizenshipAffaires ci		
	197,135 CitizenshipAffaires ci		<del>-</del>
2017-18	•		2
2017-18	279,578 CitizenshipAffaires ci		3
2017-18	629,362 CitizenshipAffaires ci		-
2017-18	3,879,921 CitizenshipAffaires ci		
2017-18	1,014,076 CitizenshipAffaires ci		
2017-18	453 CitizenshipAffaires ci		
2017-18	5,075 CitizenshipAffaires ci		<del>-</del>
2017-18	1,050,044 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	7,224 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	4,356 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	9,717 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	7,077 CitizenshipAffaires ci		
2017-18	112,689 CitizenshipAffaires ci		
2017-18	1,005,619 CitizenshipAffaires ci		-
2017-18	54,158 CitizenshipAffaires ci		3
2017-18	637,165 CitizenshipAffaires ci		
2017-18	43,794 CitizenshipAffaires ci		-
2017-18	304,960 CitizenshipAffaires ci		
2017-18			
	2,870,035 CitizenshipAffaires ci		_
2017-18	17,115 CitizenshipAffaires ci		-
2017-18	49,464 CitizenshipAffaires ci		,
2017-18	18,497 CitizenshipAffaires ci		
2017-18	177,027 CitizenshipAffaires ci		<del>-</del>
2017-18	1,483,179 CitizenshipAffaires ci		2
2017-18	187,952 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	3,217,790 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	37,128 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	331,094 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	2,544,361 CitizenshipAffaires ci	Operating	Charge de Ministry Ac
2017-18	42,483 CitizenshipAffaires ci		
2017-18	166,977 CitizenshipAffaires ci		
2017-18	84,488 Citizenship Affaires ci		
2017-18	220,372 CitizenshipAffaires ci		
2017-18	1,850,622 CitizenshipAffaires ci		
ZOT/-10	1,000,022 CitizenshipAnanes Ci	Operacing	Charge de Millistry At

2017-18	14,700,000 CommunityServices s Operating Charge de Poverty Re
2017-18	11,147,985 CommunityServices s Operating Charge de Poverty Re
2017-18	132,725 CommunityServices s Operating Charge de Poverty Re
2017-18	4,654,792 Communit Services s Operating Charge de Poverty Re
2017-18	347,656 CommunityServices s Operating Charge de Poverty Re
2017-18	401,470 CommunityServices s Operating Charge de Poverty Re
2017-18	3,413,577 Communit Services s Operating Charge de Poverty Re
2017-18	34,532,044 CommunityServices s Operating Charge de Adults' Ser
2017-18	26,239,989 CommunityServices s Capital Ex Charge d'I Adults' Ser
2017-18	5,480,801 CommunityServices s Capital Ex Charge d'I Adults' Ser
2017-18	20,798,329 CommunityServices s Capital Ex Charge d'I Adults' Ser
2017-18	24,676,941 CommunityServices s Capital Ex Charge d'I Adults' Ser
2017-18	295,792 CommunityServices s Operating Charge de Adults' Ser
2017-18	17,783,702 CommunityServices s Operating Charge de Adults' Ser
2017-18	1,053,045 CommunityServices s Operating Charge de Adults' Ser
2017-18	5,178,518 CommunityServices s Operating Charge de Adults' Ser
2017-18	30,732,369 CommunityServices s Operating Charge de Adults' Ser
2017-18	822,859,646 CommunityServices s Operating Charge de Adults' Ser
2017-18	1,464,037,057 CommunityServices s Operating Charge de Adults' Ser
2017-18	35,543,435 CommunityServices s Operating Charge de Adults' Ser
2017-18	60,597,826 CommunityServices s Operating Charge de Adults' Ser
2017-18	150,751,137 CommunityServices s Operating Charge de Adults' Ser
2017-18	298,988 CommunityServices s Operating Charge de Adults' Ser
2017-18	9,472,644 Communit Services s Operating Charge de Adults' Ser
2017-18	2,089,399 Communit Services s Operating Charge de Adults' Ser
2017-18	6,778,836 CommunityServices s Operating Charge de Adults' Ser
2017-18	33,627,247 CommunityServices s Operating Charge de Adults' Ser
2017-18	209,914,337 CommunityServices s Operating Charge de Adults' Ser
2017-18	50,030,198 CommunityServices s Operating Charge de Adults' Ser
2017-18	1,132,003,438 CommunityServices s Operating Charge de Adults' Ser
2017-18	2,765,530,674 CommunityServices s Operating Charge de Adults' Ser
2017-18	5,070,152,117 CommunityServices s Operating Charge de Adults' Ser
2017-18	2,939,833 CommunityServices s Operating Charge de Adults' Ser
2017-18	87,371,047 CommunityServices s Operating Charge de Adults' Ser
2017-18	11,279,601 CommunityServices s Operating Charge de Adults' Ser
2017-18	28,258,134 CommunityServices s Operating Charge de Adults' Ser
2017-18	170,218,869 CommunityServices s Operating Charge de Adults' Ser
2017-18	16,667 CommunityServices s Operating Charge de Ministry Ac
2017-18	44,899 CommunityServices s Operating Charge de Ministry Ac
2017-18	49,378 CommunityServices s Operating Charge de Ministry Ac
2017-18	7,284,121 CommunityServices s Operating Charge de Ministry Ac
2017-18 2017-18	196,640 CommunityServices s Operating Charge de Ministry Ac
2017-18	963,197 CommunityServices s Operating Charge de Ministry Ac
2017-18	7,781,332 CommunityServices s Operating Charge de Ministry Ac
2017-18	867,916 Communit Services s Operating Charge de Ministry Ac 57,379 Communit Services s Operating Charge de Ministry Ac
2017-18	4,587,192 CommunityServices s Operating Charge de Ministry Ac
2011-10	4,367,192 Communicipervices 5 Operating Charge de Ministry AC

2017-18	56,580 CommunityServices s Operating Charge de Ministry Ac
2017-18	31,857 CommunityServices s Operating Charge de Ministry Ac
2017-18	39,385 CommunityServices s Operating Charge de Ministry Ac
2017-18	584,001 CommunityServices s Operating Charge de Ministry Ac
2017-18	42,435 CommunityServices s Operating Charge de Ministry Ac
2017-18	223,952 CommunityServices s Operating Charge de Ministry Ac
2017-18	1,745,597 Communit Services s Operating Charge de Ministry Ac
2017-18	7,930 Communit Services s Operating Charge de Ministry Ac
2017-18	177,799 Communit Services s Operating Charge de Ministry Ac
2017-18	6,470 Communit Services s Operating Charge de Ministry Ac
2017-18	390,341 Communit Services s Operating Charge de Ministry Ac
2017-18	1,731,531 CommunityServices s Operating Charge de Ministry Ac
2017-18	53,244 CommunityServices s Operating Charge de Ministry Ac
2017-18	1,192,417 CommunityServices s Operating Charge de Ministry Ac
2017-18	195,856 CommunityServices s Operating Charge de Ministry Ac
2017-18	1,070,513 Community Services s Operating Charge de Ministry Ac
2017-18	7,284,209 CommunityServices s Operating Charge de Ministry Ac
2017-18	7,351 CommunityServices s Operating Charge de Ministry Ac
2017-18	165,464 CommunityServices s Operating Charge de Ministry Ac
2017-18	
	72,922 CommunityServices s Operating Charge de Ministry Ac
2017-18	223,691 CommunityServices s Operating Charge de Ministry Ac
2017-18	1,743,243 CommunityServices s Operating Charge de Ministry Ac
2017-18	2,021,248 CommunitySé curità Capital Ex Charge d'I Public Safe
2017-18	1,624,017 CommunitySé curità Capital Ex Charge d'I Public Safe
2017-18	1,389,281 CommunitySé curità Operating Charge de Public Safe
2017-18	7,325,694 CommunitySé curità Operating Charge de Public Safe
2017-18	886,450 CommunitySé curità Operating Charge de Public Safe
2017-18	1,021,577 CommunitySé curità Operating Charge de Public Safe
2017-18	9,634,575 Communit Sé curità Operating Charge de Public Safe
2017-18	22,410 CommunitySécurità Operating Charge de Public Safe
2017-18	43,157 Communit Sé curità Operating Charge de Public Safe
2017-18	48,654 Communit Sé curità Operating Charge de Public Safe
2017-18	104,226 Communit Sé curità Operating Charge de Public Safe
2017-18	914,227 Communit Sé curità Operating Charge de Public Safe
2017-18	36,108 Communit <u>'</u> Sécurità Operating Charge de Strategic P
2017-18	704,285 Communit <u>'</u> Sécurità Operating Charge de Strategic P
2017-18	137,440 Communit <u>'</u> Sécurità Operating Charge de Strategic P
2017-18	614,932 Communit <u>'</u> Sécurità Operating Charge de Strategic P
2017-18	4,813,560 Communit <u>'</u> Sécurità Operating Charge de Strategic P
2017-18	83,459 CommunitySécurità Capital Ex Charge d'I Emergency
2017-18	600,000 CommunitySé curità Operating Charge de Emergency
2017-18	1,697,945 CommunitySé curità Operating Charge de Emergency
2017-18	5,015,190 CommunitySé curità Operating Charge de Emergency
2017-18	1,610,031 Communit Sé curità Operating Charge de Emergency
2017-18	2,979,029 CommunitySé curità Operating Charge de Emergency
2017-18	18,138,902 CommunitySé curità Operating Charge de Emergency
2017-18	2,170,000 CommunitySé curità Operating Charge de Emergency
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2017-18	518,542 CommunitySé curità Operating Charge de Emergency
2017-18	24,510,662 CommunitySé curità Operating Charge de Emergency
2017-18	845,451 CommunitySé curità Operating Charge de Emergency
2017-18	2,046,682 CommunitySé curità Operating Charge de Emergency
2017-18	16,832,132 CommunitySé curità Operating Charge de Emergency
2017-18	17,487 CommunitySé curità Operating Charge de Agencies,
2017-18	77,690 CommunitySé curità Operating Charge de Agencies,
2017-18	19,527 CommunitySé curità Operating Charge de Agencies,
2017-18	44,904 Communit\Sécurità Operating Charge de Agencies,
2017-18	340,421 CommunitySé curità Operating Charge de Agencies,
2017-18	8,244 CommunitySé curità Operating Charge de Agencies,
2017-18	194,618 Communit\Sécurità Operating Charge de Agencies,
2017-18	47,892 Communit\Sécurità Operating Charge de Agencies,
2017-18	23,845 CommunitySé curità Operating Charge de Agencies,
2017-18	169,993 CommunitySé curità Operating Charge de Agencies,
2017-18	1,786,695 Communit\Sécurità Capital Ex Charge d'I Justice Tec
2017-18	-92,537,867 CommunitySé curità Operating Charge de Justice Tec
2017-18	248,631 Communit\Sécurità Operating Charge de Justice Tec
2017-18	102,774,824 CommunitySé curità Operating Charge de Justice Tec
2017-18	43,441,118 CommunitySé curità Operating Charge de Justice Tec
2017-18	4,007,324 CommunitySé curità Operating Charge de Justice Tec
2017-18	30,285,723 CommunitySé curità Operating Charge de Justice Tec
2017-18	1,451,199 Communit\Sé curità Capital Ex Charge d'I Correction
2017-18	31,834,483 CommunitySé curità Capital Ex Charge d'I Correction
2017-18	26,875,425 CommunitySé curità Capital Ex Charge d'I Correctiona
2017-18	17,501 CommunitySé curità Operating Charge de Correctiona
2017-18	228,933 CommunitySé curità Operating Charge de Correction
2017-18	92,713 CommunitySé curità Operating Charge de Correctiona
2017-18	337,970 Communit\Sécurità Operating Charge de Correctiona
2017-18	2,782,839 CommunitySé curità Operating Charge de Correctiona
2017-18	4,315,286 CommunitySé curità Operating Charge de Correctiona
2017-18	813,216 CommunitySé curità Operating Charge de Correctiona
2017-18	11,108,506 CommunitySé curità Operating Charge de Correction
2017-18	2,298,400 CommunitySé curità Operating Charge de Correctiona
2017-18	14,356,512 CommunitySé curità Operating Charge de Correctiona
2017-18	87,337,979 CommunitySé curità Operating Charge de Correctiona
2017-18	109,149 CommunitySé curità Operating Charge de Correctiona
2017-18	2,548,533 CommunitySé curità Operating Charge de Correctiona
2017-18	9,444 CommunitySé curità Operating Charge de Correctiona
2017-18	634,350 CommunitySé curità Operating Charge de Correctiona
2017-18	67,337,087 CommunitySécurità Operating Charge de Correctiona
2017-18	74,642,022 CommunitySé curità Operating Charge de Correction
2017-18	5,933,777 CommunitySé curità Operating Charge de Correctiona
2017-18	88,310,580 CommunitySé curità Operating Charge de Correctiona
2017-18	515,191,323 CommunitySé curità Operating Charge de Correctiona
2017-18	685,659 CommunitySé curità Operating Charge de Correction
2017-18	2,447,740 CommunitySé curità Operating Charge de Correction
2017 10	2,117,7 to commanic,5/19 cand toperating charge ac corrections

2017-18	449,648 Communit <u>\</u> Sécurità Operating Charge de Correctiona
2017-18	1,001,375 Communit Sé curità Operating Charge de Correction
2017-18	6,705,013 CommunitySé curità Operating Charge de Correctiona
2017-18	-6,890,631 Communit <u>'</u> Sécurità Operating Charge de Correctiona
2017-18	884,254 Communit Sé curità Operating Charge de Correction
2017-18	6,264,945 CommunitySécurità Operating Charge de Correctiona
2017-18	3,592,786 CommunitySécurità Operating Charge de Correctiona
2017-18	1,431,887 Communit Sé curità Operating Charge de Correction
2017-18	2,582,581 CommunitySécurità Operating Charge de Correctiona
2017-18	18,276,741 Communit Sé curità Operating Charge de Correction
2017-18	9,390,609 CommunitṛSécurità Capital Ex Charge d'I Ontario Prc
2017-18	381,493 Communit Sé curità Operating Charge de Ontario Pro
2017-18	434,307 Communit Sé curità Capital Ex Charge d'I Ontario Pro
2017-18	18,214,577 Communit Sé curità Capital Ex Charge d'I Ontario Prc
2017-18	5,619,314 Communit Sé curità Capital Ex Charge d'I Ontario Pro
2017-18	-2,946,179 CommunitṛSécurità Operating Charge de Ontario Prc
2017-18	42,629,060 Communit Sé curità Operating Charge de Ontario Pro
2017-18	21,765,118 Communit Sé curità Operating Charge de Ontario Pro
2017-18	55,644 Communit <u>\</u> Sécurità Operating Charge de Ontario Prc
2017-18	-32,979,288 Communit <u>\</u> Sécurità Operating Charge de Ontario Prc
2017-18	7,512,042 Communit <u>\</u> Sécurità Operating Charge de Ontario Prc
2017-18	22,603,218 Communit <u>\</u> Sécurità Operating Charge de Ontario Prc
2017-18	7,562,553 Communit <u>'</u> Sécurità Operating Charge de Ontario Prc
2017-18	107,553,690 Communit Sé curità Operating Charge de Ontario Prc
2017-18	625,187,657 Communit Sé curità Operating Charge de Ontario Prc
2017-18	-2,623,072 Communit Sé curità Operating Charge de Ontario Pro
2017-18	2,690,527 Communit Sé curità Operating Charge de Ontario Pro
2017-18	10,193,838 Communit Sé curità Operating Charge de Ontario Prc
2017-18	5,223,306 Communit Sé curità Operating Charge de Ontario Prc
2017-18	7,084,496 Communit Sé curità Operating Charge de Ontario Prc
2017-18	105,025,022 Communit Sé curità Operating Charge de Ontario Pro
2017-18	55,373 Communit Sé curità Operating Charge de Ontario Prc
2017-18	2,202,611 Communit Sé curità Operating Charge de Ontario Prc
2017-18	108,784 CommunitySé curità Operating Charge de Ontario Pro
2017-18	376,631 CommunitySécurità Operating Charge de Ontario Pro
2017-18	3,589,486 Communit Sé curità Operating Charge de Ontario Pro
2017-18	-1,234,364 CommunitySé curità Operating Charge de Ontario Pro
2017-18	15,226,430 CommunitySé curità Operating Charge de Ontario Pro
2017-18	29,496,750 CommunitySé curità Operating Charge de Ontario Pro
2017-18	15,822,608 Communit Sé curità Operating Charge de Ontario Pro
2017-18	11,436,659 CommunitySé curità Operating Charge de Ontario Pro
2017-18	124,518,713 CommunitySé curità Operating Charge de Ontario Pro
2017-18	679,603 CommunitySé curità Capital Ex Charge d'I Public Safe
2017-18	16,572,398 CommunitySé curità Capital Ex Charge d'I Public Safe
2017-18	781,786 CommunitySé curità Capital Ex Charge d'I Public Safe
2017-18	2,944,544 CommunitySé curità Operating Charge de Public Safe
2017-18	2,854,281 Communit <u>r</u> Sécurità Operating Charge de Public Safe

2017-18	512,808 CommunitySé curità Operating Charge de Public Safe
2017-18	2,896,174 CommunitySé curità Operating Charge de Public Safe
2017-18	18,922,980 Communit Sé curità Operating Charge de Public Safe
2017-18	7,740 Communit Sé curità Operating Charge de Public Safe
2017-18	238,121 CommunitySécurità Operating Charge de Public Safe
2017-18	45,414 Communit Sé curità Operating Charge de Public Safe
2017-18	170,980 Communit Sé curità Operating Charge de Public Safe
2017-18	1,233,714 Communit Sé curità Operating Charge de Public Safe
2017-18	-11,058,786 Communit Sé curità Operating Charge de Public Safe
2017-18	111,597,810 Communit Sé curità Operating Charge de Public Safe
2017-18	37,773,928 Communit Sé curità Operating Charge de Public Safe
2017-18	5,750,000 Communit Sé curità Operating Charge de Public Safe
2017-18	225,000 Communit Sé curità Operating Charge de Public Safe
2017-18	214,511 Communit Sé curità Operating Charge de Public Safe
2017-18	20,684,439 Communit Sé curità Operating Charge de Public Safe
2017-18	41,626,022 Communit Sé curità Operating Charge de Public Safe
2017-18	845,411 Communit\Sé curità Operating Charge de Public Safe
2017-18	13,543,137 CommunitySé curità Operating Charge de Public Safe
2017-18	2,268,495 CommunitySé curità Operating Charge de Public Safe
2017-18	15,476,593 Communit\Sé curità Operating Charge de Public Safe
2017-18	342,007 CommunitySé curità Operating Charge de Public Safe
2017-18	5,300,379 CommunitySé curità Operating Charge de Public Safe
2017-18	899,663 CommunitySé curità Operating Charge de Public Safe
2017-18	785,670 CommunitySé curità Operating Charge de Public Safe
2017-18	5,636,466 CommunitySé curità Operating Charge de Public Safe
2017-18	4,421 CommunitySé curità Operating Charge de Public Safe
2017-18	53,864 CommunitySé curità Operating Charge de Public Safe
2017-18	38,186 CommunitySé curità Operating Charge de Public Safe
2017-18	68,292 CommunitySé curità Operating Charge de Public Safe
2017-18	406,802 CommunitySé curità Operating Charge de Public Safe
2017-18	50,000 CommunitySé curità Operating Charge de Ministry Ac
2017-18	17,792,381 Communit Sé curità Operating Charge de Ministry Ac
2017-18	49,301 CommunitySé curità Operating Charge de Ministry Ac
2017-18	204,737 Communit Sé curità Capital Ex Charge d'I Ministry Ac
2017-18	820,488 CommunitySé curità Capital Ex Charge d'I Ministry Ac
2017-18	18,462 Communit Sé curità Operating Charge de Ministry Ac
2017-18	253,605 Communit Sé curità Operating Charge de Ministry Ac
2017-18	55,522 Communit Sé curità Operating Charge de Ministry Ac
2017-18	128,900 Communit Sé curità Operating Charge de Ministry Ac
2017-18	1,052,078 Communit Sé curità Operating Charge de Ministry Ac
2017-18	114,449,776 Communit Sé curità Operating Charge de Ministry Ac
2017-18	45,749 Communit Sé curità Operating Charge de Ministry Ac
2017-18	6,164,411 CommunitySé curità Operating Charge de Ministry Ac
2017-18	133,405 CommunitySé curità Operating Charge de Ministry Ac
2017-18	1,829 CommunitySé curità Operating Charge de Ministry Ac
2017-18	35,972 CommunitySé curità Operating Charge de Ministry Ac
2017-18	16,982 CommunitySé curità Operating Charge de Ministry Ac

2017-18	320,418 CommunitySé curità Operating Charge de Ministry Ac
2017-18	81,933 Community Sé curità Operating Charge de Ministry Ac
2017-18	405,069 Community Sé curità Operating Charge de Ministry Ac
2017-18	2,814,144 CommunitySé curità Operating Charge de Ministry Ac
2017-18	542,534 CommunitySé curità Operating Charge de Ministry Ac
2017-18	2,943,884 CommunitySé curità Operating Charge de Ministry Ac
2017-18	601,606 Community A© Curità Operating Charge de Ministry Ac
2017-18	1,700,492 CommunitySé curità Operating Charge de Ministry Ac
2017-18	13,793,346 CommunitySé curità Operating Charge de Ministry Ac
2017-18	21,885 CommunitySé curità Operating Charge de Ministry Ac
2017-18	297,711 CommunitySé curità Operating Charge de Ministry Ac
2017-18	298,241 CommunitySé curità Operating Charge de Ministry Ac
2017-18	473,154 Community A© curità Operating Charge de Ministry Ac
2017-18	3,457,556 CommunitySé curità Operating Charge de Ministry Ac
2017-18	79,400,000 Economic IDé velop¡Capital Ex Charge d'I Research,
2017-18	-68,391,813 Economic IDé velop¡Operating Charge de Research,
2017-18	2,000,001 Economic IDA© velopiOperating Charge de Research,
2017-18	2,750,000 Economic IDA® velopiOperating Charge de Research,
2017-18	4,485,649 Economic IDé velopiOperating Charge de Research,
2017-18	10,426,996 Economic IDé velop¡Operating Charge de Research,
2017-18	10,000,000 Economic IDA® velopiOperating Charge de Research,
2017-18	9,700,000 Economic IDA® velopioperating Charge de Research,
2017-18	58,877,500 Economic IDé velopiOperating Charge de Research,
2017-18	72,000,000 Economic IDA® velopiOperating Charge de Research,
2017-18	158,616,300 Economic IDé velop¡Operating Charge de Research,
2017-18	6,800,000 Economic IDé velop¡Operating Charge de Research,
2017-18	55,000,000 Economic IDé velop¡Operating Charge de Research,
2017-18	4,700,000 Economic IDé velop¡Operating Charge de Research,
2017-18	5,680,000 Economic IDé velop¡Operating Charge de Research,
2017-18	35,000,000 Economic IDévelop¡Operating Charge de Research,
2017-18	1,500,000 Economic IDé velop¡Operating Charge de Research,
2017-18	3,293,800 Economic IDé velop¡Operating Charge de Research,
2017-18	5,000,000 Economic IDé velop¡Operating Charge de Research,
2017-18	1,500,000 Economic IDé velop¡Operating Charge de Research,
2017-18	28,516,298 Economic IDévelop¡Operating Charge de Research,
2017-18	10,000,000 Economic IDé velop¡Operating Charge de Research,
2017-18	15,707,500 Economic IDé velopiOperating Charge de Research,
2017-18	7,556,387 Economic IDé velopiOperating Charge de Research,
2017-18	5,000,000 Economic IDé velop¡Operating Charge de Research,
2017-18	67,265,000 Economic IDé velop¡Operating Charge de Research,
2017-18	6,670,000 Economic IDé velop¡Operating Charge de Research,
2017-18	2,600,000 Economic IDé velop¡Operating Charge de Research,
2017-18	10,600,000 Economic IDé velop¡Operating Charge de Research,
2017-18	23,821,400 Economic IDévelop¡Operating Charge de Research,
2017-18	750,000 Economic IDé velop¡Operating Charge de Research,
2017-18	10,000,000 Economic IDé velop¡Operating Charge de Research,
2017-18	6,999,999 Economic IDé velop¡Operating Charge de Research,

2017-18	35,000,000 Economic IDé velop¡Operating Charge de Research,
2017-18	2,800,000 Economic IDévelop¡Operating Charge de Research,
2017-18	3,093,527 Economic IDévelop¡Operating Charge de Research,
2017-18	6,750,000 Economic IDé velop¡Operating Charge de Research,
2017-18	2,000,000 Economic IDé velop¡Operating Charge de Research,
2017-18	15,149,211 Economic IDé velop¡Operating Charge de Economic I
2017-18	78,169 Economic IDé velop¡Operating Charge de Economic I
2017-18	7,891,646 Economic IDé velop¡Operating Charge de Economic I
2017-18	42,890 Economic IDé velop¡Operating Charge de Economic I
2017-18	280,423 Economic IDé velop¡Operating Charge de Economic I
2017-18	2,296,855 Economic IDé velop¡Operating Charge de Economic I
2017-18	-120,000 Economic IDé velop¡Operating Charge de Economic I
2017-18	7,653,440 Economic IDé velop¡Operating Charge de Economic I
2017-18	1,678,087 Economic IDé velop¡Operating Charge de Economic I
2017-18	1,918,801 Economic IDé velop¡Operating Charge de Economic I
2017-18	5,224,873 Economic IDé velop¡Operating Charge de Economic I
2017-18	2,956,323 Economic IDé velop¡Operating Charge de Economic I
2017-18	691,838 Economic IDé velop¡Operating Charge de Economic I
2017-18	820,000 Economic IDé velop¡Operating Charge de Economic I
2017-18	4,531,855 Economic IDé velop¡Operating Charge de Economic I
2017-18	97,927 Economic IDé velop¡Operating Charge de Economic I
2017-18	3,724,296 Economic IDé velop¡Operating Charge de Economic I
2017-18	192,402 Economic IDé velop¡Operating Charge de Economic I
2017-18	932,842 Economic IDé velop¡Operating Charge de Economic I
2017-18	7,328,839 Economic IDé velop¡Operating Charge de Economic I
2017-18	498,979 Economic IDévelop¡Operating Charge de Economic I
2017-18	2,835,000 Economic IDé velop¡Operating Charge de Economic I
2017-18	5,327,927 Economic IDévelop¡Operating Charge de Economic I
2017-18	17,500 Economic IDévelop¡Operating Charge de Economic I
2017-18	6,491,878 Economic IDé velop¡Operating Charge de Economic I
2017-18	7,185,000 Economic IDé velop¡Operating Charge de Economic I
2017-18	6,553,753 Economic IDé velop¡Operating Charge de Economic I
2017-18	253,359 Economic IDé velop¡Operating Charge de Economic I
2017-18	182,556,916 Economic IDé velop¡Operating Charge de Economic I
2017-18	39,885 Economic IDé velopiOperating Charge de Economic I
2017-18	600,000 Economic IDé velop¡Operating Charge de Economic I
2017-18	1,000,000 Economic IDé velop¡Operating Charge de Economic I
2017-18	8,010,000 Economic IDé velop¡Operating Charge de Economic I
2017-18	461,187 Economic IDé velop¡Operating Charge de Economic I
2017-18	17,036,358 Economic IDé velop¡Operating Charge de Economic I
2017-18	1,577,811 Economic IDé velop¡Operating Charge de Economic I
2017-18	3,802,009 Economic IDé velop¡Operating Charge de Economic I
2017-18	29,675,927 Economic IDé velop¡Operating Charge de Economic I
2017-18	16,667 Economic IDé velop¡Operating Charge de Economic I
2017-18	98,602 Economic IDé velopiOperating Charge de Ministry Ac
2017-18	1,046,002 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	11,264 Economic IDévelop¡Operating Charge de Ministry Ac

2017-18	2,205,387 Economic IDévelop¡Operating Charge de Ministry Ac
2017-18	20,377 Economic IDévelop¡Operating Charge de Ministry Ac
2017-18	98,758 Economic IDévelop¡Operating Charge de Ministry Ac
2017-18	706,874 Economic IDévelopյOperating Charge de Ministry Ac
2017-18	70,524 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	396,189 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	2,889,229 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	33,562 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	133,859 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	9,355 Economic IDévelop¡Operating Charge de Ministry Ac
2017-18	279,104 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	969,001 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	344,050 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	1,735,859 Economic IDA© velopiOperating Charge de Ministry Ac
2017-18	203,044 Economic IDA© velopiOperating Charge de Ministry Ac
2017-18	456,814 Economic IDé velopiOperating Charge de Ministry Ac
2017-18	4,324,049 Economic IDé velopiOperating Charge de Ministry Ac
2017-18	62,034 Economic IDé velopiOperating Charge de Ministry Ac
2017-18	2,008,625 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	296,714 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	435,488 Economic IDévelop¡Operating Charge de Ministry Ac
2017-18	3,316,024 Economic IDé velop¡Operating Charge de Ministry Ac
2017-18	1,544,337 Education ÉducaticCapital Ex Charge d'l Child Care
2017-18	38,223,494 Education ÉducaticCapital Ex Charge d'l Child Care
2017-18	1,684,873,692 Education ÉducaticOperating Charge de Child Care
2017-18	82,800 Education ÉducaticOperating Charge de Child Care
2017-18	8,925,560 Education ÉducaticOperating Charge de Child Care
2017-18	1,017,145 Education ÉducaticOperating Charge de Child Care
2017-18	2,074,662 Education ÉducaticOperating Charge de Child Care
2017-18	14,589,983 Education ÉducaticOperating Charge de Child Care
2017-18	-68,686,097 Education ÉducaticOperating Charge de Community
2017-18	186,925 Education ÉducaticOperating Charge de Community
2017-18	89,720,792 Education ÉducaticOperating Charge de Community
2017-18	506,932 Education ÉducaticOperating Charge de Communit
2017-18	4,334,895 Education ÉducaticOperating Charge de Community
2017-18	33,230,176 Education ÉducaticOperating Charge de Community
2017-18	72,958 Education ÉducaticOperating Charge de Elementary
2017-18	1,151,601 Education ÉducaticCapital Ex Charge d'I Elementar
2017-18	1,659,561,747 Education ÉducaticOperating Charge de Elementary
2017-18	-199,929,294 Education ÉducaticCapital Ex Charge d'I Elementary
2017-18	7,321,267 Education ÉducaticCapital Ex Charge d'Elementary
2017-18	43,154,805 Education ÉducaticCapital Ex Charge d'Elementar
2017-18	1,600,000 Education A‰ducaticCapital Ex Charge d'Elementar
2017-18	· · · · · · · · · · · · · · · · · · ·
	1,000,000 Education ÉducaticCapital Ex Charge d'I Elementar
2017-18	199,929,294 Education ÉducaticCapital Ex Charge d'I Elementar
2017-18	46,252,667 Education ÉducaticCapital Ex Charge d'I Elementar
2017-18	1,327,210,375 Education ÉducaticCapital Ex Charge d'I Elementar

2017-18	-132,114 Education	ÉducaticOperating	Charge de Elementary
2017-18	43,649 Education	ÉducaticOperating	Charge de Elementar
2017-18	52,918 Education	ÉducaticOperating	Charge de Elementary
2017-18	24,793,700 Education	ÉducaticOperating	Charge de Elementar
2017-18	44,866,300 Education	ÉducaticOperating	Charge de Elementar
2017-18			Charge de Elementar
2017-18			Charge de Elementar
2017-18			Charge de Elementary
2017-18			Charge de Elementary
2017-18			Charge de Elementary
2017-18	-11,383,876 Education	· · · ·	
2017-18			Charge de Elementary
2017-18			Charge de Elementary
2017-18	6,979,237,418 Education		
2017-18			Charge de Elementary
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2017-18			Charge de Elementar
2017-18	387,160,179 Education		
2017-18	16,540,195,395 Education		
2017-18			Charge de Elementary
2017-18			Charge de Elementar
2017-18		· · · ·	Charge de Elementar
2017-18			Charge de Elementar
2017-18		· · · ·	Charge de Elementary
2017-18			Charge de Ministry Ac
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2017-18			Charge de Ministry Ac
2017-18	-1,223,000 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	50,061 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	3,354,400 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	39,617 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	34,731 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	-4,187,500 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	79,065 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	8,836,155 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	141,511 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	734,468 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18	-1,290,700 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18		•	Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-10	1,001,700 Laucation	, 1700dd Cathoperating	Charge de Phillistry Ac

2017-18	175,013 Education	ĉducaticOperating	Charge de Ministry Ac
2017-18	1,310,139 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	7,119,714 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	24,939 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	337,725 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18	112,374 Education	ÉducaticOperating	Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18			Charge de Ministry Ac
2017-18	2,346,388 Energy	Énergie Operating	
2017-18	63,896,093 Energy	Énergie Operating	
2017-18	56,523,890 Energy	Énergie Operating	
2017-18	57,685,010 Energy	Énergie Operating	
2017-18	324,727,513 Energy	Énergie Operating	
2017-18	810,252,079 Energy		Charge de Electricity
2017-18	19,798,545 Energy		Charge de Electricity
2017-18	14,674,105 Energy		_
2017-18			Charge de Electricity
	1,639,000,000 Energy		Charge de Electricity
2017-18	25,725,168 Energy		Charge de Electricity
2017-18	-15,000,000 Energy		Charge de Energy De
2017-18	32,688 Energy		Charge de Energy De
2017-18	18,351,438 Energy		Charge de Energy De
2017-18	618,460 Energy		Charge de Energy De
2017-18	75,973 Energy		Charge de Energy De
2017-18	6,436,925 Energy		Charge de Energy De
2017-18	340,689 Energy		Charge de Energy De
2017-18	1,564,700 Energy		Charge de Energy De
2017-18	11,639,423 Energy		Charge de Energy De
2017-18	13,217 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	49,301 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	-657,986 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	1,018,463 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	2,559 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	-116,705 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	182,000 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	993 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	-928,834 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	16,674 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	1,421,585 Energy		Charge de Ministry Ac
2017-18	1,365 Energy		Charge de Ministry Ac
2017-18	19,768 Energy		Charge de Ministry Ac
2017-18	238,493 Energy		Charge de Ministry Ac
2017-18	43,672 Energy		Charge de Ministry Ac
2017-18	277,731 Energy		Charge de Ministry Ac
2017-18	1,816,226 Energy		Charge de Ministry Ac
2017-18	5,550 Energy		Charge de Ministry Ac
2017-18	3,328,585 Energy		Charge de Ministry Ac
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2017-18	24,396 Energy	A 700 Hergie Operating	Charge de Ministry Ac

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2017-18	46 Energy		Charge de Ministry Ac
2017-18	34,850 Energy	~	Charge de Ministry Ac
2017-18	3,532,227 Energy		Charge de Ministry Ac
2017-18	50,107 Energy	~	Charge de Ministry Ac
2017-18	335,686 Energy	‰nergie Operating	Charge de Ministry Ac
2017-18	2,629,388 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	46,638 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	118,481 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	150,344 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	313,603 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	2,556,212 Energy	Énergie Operating	Charge de Ministry Ac
2017-18	1,132,233,571 Environme	eEnvironnerCapital Ex	Charge d'I Greenhous
2017-18	344,980,860 Environme	e Environner Operating	Charge de Greenhous
2017-18	4,699,669 Environme	EnvironnerCapital Ex	Charge d'I Environme
2017-18	2,490,298 Environme	EnvironnerCapital Ex	Charge d'I Environme
2017-18	85,000,000 Environme	e Environner Operating	Charge de Environme
2017-18	1,321,945 Environme	e Environner Operating	Charge de Environme
2017-18	6,490,600 Environme	e Environner Operating	Charge de Environme
2017-18	6,238,919 Environme	e Environner Operating	Charge de Environme
2017-18	39,166,501 Environme	e Environner Operating	Charge de Environme
2017-18	860,477 Environme	e Environner Operating	Charge de Environme
2017-18	19,867,786 Environme	e Environner Operating	Charge de Environme
2017-18	120,427 Environme	e Environner Operating	Charge de Environme
2017-18	703,387 Environme	e Environner Operating	Charge de Environme
2017-18	5,472,590 Environme	e Environner Operating	Charge de Environme
2017-18	-210,146 Environme	e Environner Operating	Charge de Environme
2017-18	3,000,000 Environme	e Environner Operating	Charge de Environme
2017-18	210,146 Environme	e Environner Operating	Charge de Environme
2017-18	383,300 Environme	e Environner Operating	Charge de Environme
2017-18	3,872,698 Environme	e Environner Operating	Charge de Environme
2017-18	24,159,935 Environme	e Environner Operating	Charge de Environme
2017-18	2,423,827 Environme	e Environner Operating	Charge de Environme
2017-18	11,356,739 Environme	e Environner Operating	Charge de Environme
2017-18	73,883,369 Environme	e Environner Operating	Charge de Environme
2017-18	1,675,852 Environme	e Environner Operating	Charge de Environme
2017-18	818,243 Environme	e Environner Operating	Charge de Environme
2017-18	243,926 Environme	e Environner Operating	Charge de Environme
2017-18	2,236,863 Environme	e Environner Operating	Charge de Environme
2017-18	16,698,842 Environme	e Environner Operating	Charge de Environme
2017-18	2,250,014 Environme	e Environner Operating	Charge de Environme
2017-18	250,954 Environme	e Environner Operating	Charge de Environme
2017-18	3,002,241 Environme	e Environner Operating	Charge de Environme
2017-18	22,566,338 Environme	e Environner Operating	Charge de Environme
2017-18	1,088,036 Environme	e Environner Operating	Charge de Environme
2017-18	5,339,982 Environme	e Environner Operating	Charge de Environme
2017-18	37,148,545 Environme	e Environner Operating	Charge de Environme
2017-18	-144,657,427 Environme	e Environner Operating	Charge de Environme

2017-18	101,447,800 Environme Environner Operating Charge de Environme
2017-18	15,060,974 Environme Environner Operating Charge de Environme
2017-18	900,000 Environme Environner Operating Charge de Environme
2017-18	109,796 Environme Environner Operating Charge de Environme
2017-18	14,980,347 Environme Environner Operating Charge de Environme
2017-18	328,856 Environme Environner Operating Charge de Environme
2017-18	1,151,957 Environme Environner Operating Charge de Environme
2017-18	10,677,697 Environme Environner Operating Charge de Environme
2017-18	1,003,015 Environme Environner Operating Charge de Environme
2017-18	4,620,000 Environme Environner Operating Charge de Environme
2017-18	326,414 Environme Environner Operating Charge de Environme
2017-18	1,159,497 Environme Environner Operating Charge de Environme
2017-18	242,507 Environme Environner Operating Charge de Environme
2017-18	2,015,197 Environme Environner Operating Charge de Environme
2017-18	12,945,285 Environme Environner Operating Charge de Environme
2017-18	413,855 Environme Environner Operating Charge de Environme
2017-18	84,685 Environme Environner Operating Charge de Environme
2017-18	11,412,577 Environme Environner Operating Charge de Environme
2017-18	242,373 Environme Environner Operating Charge de Environme
2017-18	1,901,205 Environme Environner Operating Charge de Environme
2017-18	11,131,375 Environme Environner Operating Charge de Environme
2017-18	16,667 EnvironmeEnvironnerOperating Charge de Livilonner  16 Charge de Ministry Ac
2017-18	49,301 Environme Environner Operating Charge de Ministry Ac
2017-18	380,600 Environme Environner Operating Charge de Ministry Ac
2017-18	50,849 Environme Environner Operating Charge de Ministry Ac
2017-18	509,860 Environme Environner Operating Charge de Ministry Ac
2017-18	101,519 Environme Environner Operating Charge de Ministry Ac
2017-18	585,265 Environme Environner Operating Charge de Ministry Ac
2017-18	, , ,
	4,415,829 Environme Environner Operating Charge de Ministry Ac
2017-18	6,412 Environme Environner Operating Charge de Ministry Ac
2017-18	184,724 Environme Environner Operating Charge de Ministry Ac
2017-18	20,375 Environme Environner Operating Charge de Ministry Ac
2017-18	442,049 Environme Environner Operating Charge de Ministry Ac
2017-18	1,185,376 Environme Environner Operating Charge de Ministry Ac
2017-18	-34,000 Environme Environner Operating Charge de Ministry Ac
2017-18	251,248 Environme Environner Operating Charge de Ministry Ac
2017-18	4,648,827 Environme Environner Operating Charge de Ministry Ac
2017-18	188,701 Environme Environner Operating Charge de Ministry Ac
2017-18	715,207 Environme Environner Operating Charge de Ministry Ac
2017-18	5,100,564 Environme Environner Operating Charge de Ministry Ac
2017-18	11,662 Environme Environner Operating Charge de Ministry Ac
2017-18	53,043 Environme Environner Operating Charge de Ministry Ac
2017-18	113,917 Environme Environner Operating Charge de Ministry Ac
2017-18	253,968 Environme Environner Operating Charge de Ministry Ac
2017-18	2,080,699 Environme Environner Operating Charge de Ministry Ac
2017-18	531,450,818 Finance Finances Operating Charge de Economic,
2017-18	23,700,000 Finance Finances Operating Charge de Economic,

2017-18	139,699 Finance	Finances	Operating Charge de Economic,
2017-18	2,046,609 Finance	Finances	Operating Charge de Economic,
2017-18	66,990 Finance	Finances	Operating Charge de Economic,
2017-18	693,617 Finance	Finances	Operating Charge de Economic,
2017-18	5,551,709 Finance	Finances	Operating Charge de Economic,
2017-18	40,921 Finance	Finances	Operating Charge de Economic,
2017-18			
	294,958 Finance	Finances	Operating Charge de Economic,
2017-18	48,884 Finance	Finances	Operating Charge de Economic,
2017-18	345,480 Finance	Finances	Operating Charge de Economic,
2017-18	2,466,772 Finance	Finances	Operating Charge de Economic,
2017-18	4,314,272 Finance	Finances	Operating Charge de Economic,
2017-18	16,695,878 Finance	Finances	Operating Charge de Economic,
2017-18	506,250,000 Finance	Finances	Operating Charge de Economic,
2017-18	43,000 Finance	Finances	Operating Charge de Economic,
2017-18	78,052 Finance	Finances	Operating Charge de Economic,
2017-18	15,414,820 Finance	Finances	Operating Charge de Economic,
2017-18	87,777 Finance	Finances	Operating Charge de Economic,
2017-18	805,921 Finance	Finances	Operating Charge de Economic,
2017-18	5,798,735 Finance	Finances	Operating Charge de Economic,
2017-18	47,272 Finance	Finances	Operating Charge de Economic,
2017-18	1,199,051 Finance	Finances	Operating Charge de Economic,
2017-18	97,826 Finance	Finances	Operating Charge de Economic,
2017-18	455,792 Finance	Finances	Operating Charge de Economic,
2017-18	3,860,736 Finance	Finances	Operating Charge de Economic,
2017-18	285,000 Finance	Finances	Operating Charge de Economic,
2017-18	500,000 Finance	Finances	Operating Charge de Economic,
2017-18	336,015 Finance	Finances	Operating Charge de Economic,
2017-18	1,500,608 Finance	Finances	Operating Charge de Economic,
2017-18	85,501 Finance	Finances	Operating Charge de Economic,
2017-18	972,581 Finance	Finances	Operating Charge de Economic,
2017-18			
	829,500,000 Finance	Finances	Operating Charge de Economic,
2017-18	8,099,861 Finance	Finances	Operating Charge de Economic,
2017-18	85,968 Finance	Finances	Operating Charge de Financial S
2017-18	-729,468 Finance	Finances	Capital Ex Charge d'I Financial S
2017-18	729,468 Finance	Finances	Capital Ex Charge d'I Financial S
2017-18	-10,494,784 Finance	Finances	Operating Charge de Financial S
2017-18	8,622 Finance	Finances	Operating Charge de Financial S
2017-18	8,273,548 Finance	Finances	Operating Charge de Financial S
2017-18	18,614 Finance	Finances	Operating Charge de Financial S
2017-18	288,766 Finance	Finances	Operating Charge de Financial S
2017-18	1,905,234 Finance	Finances	Operating Charge de Financial S
2017-18	-55,075,644 Finance	Finances	Operating Charge de Financial S
2017-18	310,832 Finance	Finances	Operating Charge de Financial S
2017-18	18,484,480 Finance	Finances	Operating Charge de Financial S
2017-18	495,001 Finance	Finances	Operating Charge de Financial S
2017-18	7,334,447 Finance	Finances	Operating Charge de Financial S
2017-18	30,570,745 Finance	Finances	Operating Charge de Financial S

2017-18	-227,520 Finance	Finances	Operating Charge de Governmei
2017-18	91,646,800 Finance	Finances	Operating Charge de Governmei
2017-18	10,165 Finance	Finances	Operating Charge de Governme
2017-18	1,327,329 Finance	Finances	Operating Charge de Governmei
2017-18	66,885 Finance	Finances	Operating Charge de Governmei
2017-18	377,114 Finance	Finances	Operating Charge de Governme
2017-18	2,738,808 Finance	Finances	Operating Charge de Governmei
2017-18	281 Finance	Finances	Operating Charge de Governme
2017-18	498,141 Finance	Finances	Operating Charge de Governme
2017-18	3,928 Finance	Finances	Operating Charge de Governmei
2017-18	56,934 Finance	Finances	Operating Charge de Governme
2017-18	542,773 Finance	Finances	Operating Charge de Governme
2017-18	53,150 Finance	Finances	Operating Charge de Governmei
2017-18	359 Finance	Finances	Operating Charge de Governmei
2017-18	28,678 Finance	Finances	Operating Charge de Governmei
2017-18	288,505 Finance	Finances	Operating Charge de Governmei
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2017-18	15,012 Finance	Finances	Operating Charge de Governmei
2017-18	607,711 Finance	Finances	Operating Charge de Governmei
2017-18	41,850 Finance	Finances	Operating Charge de Governmei
2017-18	660,149 Finance	Finances	Operating Charge de Governme
2017-18			
	4,669,411 Finance	Finances	Operating Charge de Governme
2017-18	16,667 Finance	Finances	Operating Charge de Ministry Ac
2017-18	49,301 Finance	Finances	Operating Charge de Ministry Ac
2017-18	1,532,561 Finance	Finances	Operating Charge de Ministry Ac
2017-18	145,631 Finance	Finances	Operating Charge de Ministry Ac
2017-18	8,654,817 Finance	Finances	Operating Charge de Ministry Ac
2017-18	160,741 Finance	Finances	Operating Charge de Ministry Ac
2017-18	1,414 Finance	Finances	Operating Charge de Ministry Ac
2017-18	283,538 Finance	Finances	Operating Charge de Ministry Ac
2017-18	3,952,660 Finance	Finances	Operating Charge de Ministry Ac
2017-18	234,838 Finance	Finances	Operating Charge de Ministry Ac
2017-18	549,883 Finance	Finances	Operating Charge de Ministry Ac
2017-18	3,850,463 Finance	Finances	Operating Charge de Ministry Ac
2017-18	4,226 Finance	Finances	Operating Charge de Ministry Ac
2017-18	283,166 Finance	Finances	Operating Charge de Ministry Ac
2017-18	20,049 Finance	Finances	Operating Charge de Ministry Ac
2017-18	222,994 Finance	Finances	Operating Charge de Ministry Ac
2017-18	1,362,651 Finance	Finances	Operating Charge de Ministry Ac
2017-18	55,141 Finance	Finances	Operating Charge de Ministry Ac
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2017-18	4,152,162 Finance	Finances	Operating Charge de Ministry Ac
2017-18	117,657 Finance	Finances	Operating Charge de Ministry Ac
2017-18	733,818 Finance	Finances	Operating Charge de Ministry Ac
2017-18	5,134,896 Finance	Finances	Operating Charge de Ministry Ac
2017-18	33,582 Finance	Finances	Operating Charge de Ministry Ac
2017-18	300,408 Finance	Finances	Operating Charge de Ministry Ac
2017-18	175,205 Finance	Finances	Operating Charge de Ministry Ac
2017-18	434,962 Finance	Finances	Operating Charge de Ministry Ac
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2017-18	3,329,511 Finance	Finances	Operating	Charge d	e Ministry Ac
2017-18	78,601,839 Finance	Finances	Operating	Charge d	e Tax and Be
2017-18	2,637,609 Finance	Finances	Capital Ex	Charge d	I Tax and Be
2017-18	5,511,254 Finance	Finances	Operating	Charge de	e Tax and Be
2017-18	-2,148,744 Finance	Finances	Operating	Charge de	e Tax and Be
2017-18	134,018,892 Finance	Finances	Operating	Charge de	e Tax and Be
2017-18	1,355,920 Finance	Finances	Operating	Charge d	e Tax and Be
2017-18	18,724,315 Finance	Finances	Operating	Charge de	e Tax and Be
2017-18	3,020,051 Finance	Finances		•	e Tax and Be
2017-18	9,055,197 Finance	Finances		_	e Tax and Be
2017-18	54,653,180 Finance	Finances		•	e Tax and Be
2017-18	4,000 Finance	Finances		_	e Tax and Be
2017-18	58,415 Finance	Finances	•	_	e Tax and Be
2017-18	113,858,470 Finance	Finances		_	e Tax and Be
2017-18	179,572 Finance	Finances		•	e Tax and Be
2017-18	1,295,890 Finance	Finances		•	e Tax and Be
2017-18	9,497,335 Finance	Finances			e Tax and Be
		Finances		_	
2017-18	453,849,798 Finance			•	e Treasury P
2017-18	-684,780,363 Finance	Finances		_	e Treasury P
2017-18	-47,636,563 Finance	Finances		_	e Treasury P
2017-18	-53,145,307 Finance	Finances		•	e Treasury P
2017-18	2,337,243 Finance	Finances		•	e Treasury P
2017-18	2,940,182 Finance	Finances		•	e Treasury P
2017-18	504,050,081 Finance	Finances		•	e Treasury P
2017-18	10,667,947,897 Finance	Finances		•	e Treasury P
2017-18	218,379,667 Finance	Finances	Capital Ex	Charge d	I Trillium Tr
2017-18	381,350 Francopho	oıAffaires fr	Capital Ex	Charge d	I Francophoi
2017-18	927,022 Francopho	oıAffaires fr	Operating	Charge de	e Francophoi
2017-18	225,000 Francopho	oıAffaires fr	Operating	Charge de	e Francophoi
2017-18	20,924 Francopho	oıAffaires fr	Operating	Charge de	e Francophoi
2017-18	2,584,296 Francopho	oıAffaires fr	Operating	Charge de	e Francophoi
2017-18	88,748 Francopho				
2017-18	226,655 Francopho			_	-
2017-18	1,967,864 Francopho				
2017-18	6,785 Governme			•	•
2017-18	540,763 Governme	_		_	
2017-18	12,048 Governme	_		•	
2017-18	58,387 Governme	_	-	_	
2017-18	549,093 Governme	_		_	
2017-18	538,000 Governme	_		•	
2017-18	86,819 Governme	_		_	
2017-18	3,035,679 Governme	_		_	
2017-18		_		•	
	346,893 Governme	_		_	
2017-18	1,592,209 Governme	_		•	
2017-18	10,838,482 Governme	_		•	
2017-18	-167,685 Governme	_	· ·	_	
2017-18	484,776 Governme	eiservices g	Capital EX	charge d	i Governmei

2017-18	-69,777,687 GovernmeiServices g Operating Charge de Governmei
2017-18	113,073 Governmei Services g Operating Charge de Governmei
2017-18	86,006,001 GovernmeiServices g Operating Charge de Governmei
2017-18	2,429,068 GovernmeiServices g Operating Charge de Governmei
2017-18	3,294,513 GovernmeiServices g Operating Charge de Governmei
2017-18	26,586,711 GovernmeiServices g Operating Charge de Governmei
2017-18	3,415,542 GovernmeiServices g Capital Ex Charge d'I Information
2017-18	-8,018,874 GovernmeiServices g Operating Charge de Information
2017-18	45,700 GovernmeiServices g Operating Charge de Information
2017-18	248,696 GovernmeiServices g Operating Charge de Information
2017-18	14,112,444 GovernmeiServices g Operating Charge de Information
2017-18	982,137 GovernmeiServices g Operating Charge de Information
2017-18	1,210,606 GovernmeiServices g Operating Charge de Information
2017-18	8,364,624 GovernmeiServices g Operating Charge de Information
2017-18	16,667 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	49,301 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	5,410 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	334,420 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	22,994 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	389,306 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	1,826,835 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	31,323 Governmeiservices g Operating Charge de Ministry Ac
2017-18	2,658,483 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	117,382 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	482,976 GovernmeiServices g Operating Charge de Ministry Ac
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2017-18	3,458,955 GovernmeiServices g Operating Charge de Ministry Ac 979,358 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	46,955 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	6,654,238 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	43,550 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	4,974 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	-41,579,568 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	383,844 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	42,540,083 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	123,370 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	953,136 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	7,081,021 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	28,832 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	223,875 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	60,082 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	273,919 Governmei Services g Operating Charge de Ministry Ac
2017-18	2,212,684 GovernmeiServices g Operating Charge de Ministry Ac
2017-18	21,538,765 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	-71,500 GovernmeiServices g Capital Ex Charge d'I Ontario Sh
2017-18	5,792,184 GovernmeiServices g Capital Ex Charge d'I Ontario Sh
2017-18	-38,251,235 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	38,251,235 GovernmeiServices g Operating Charge de Ontario Sh

2017-18	-39,460,271 GovernmeıServices g Operating Charge de Ontario Sh
2017-18	9,916,492 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	218,352 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	13,881,262 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	2,130,748 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	68,709,962 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	10,919,032 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	19,621,643 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	128,485,307 GovernmeiServices g Operating Charge de Ontario Sh
2017-18	7,320 GovernmeiServices g Operating Charge de ServiceOnt
2017-18	4,353,714 GovernmeiServices g Capital Ex Charge d'I ServiceOnt
2017-18	1,999,999 GovernmeiServices g Capital Ex Charge d'I ServiceOnt
2017-18	-14,008,854 GovernmeiServices g Operating Charge de ServiceOnt
2017-18	13,591,867 GovernmeiServices g Operating Charge de ServiceOnt
2017-18	106,544,135 GovernmeiServices g Operating Charge de ServiceOnt
2017-18	16,931,169 GovernmeiServices g Operating Charge de ServiceOnt
2017-18	19,667,025 GovernmeiServices g Operating Charge de ServiceOnt
2017-18	114,899,831 GovernmeiServices g Operating Charge de ServiceOnt
2017-18	14,130,776 Health andSanté et Capital Ex Charge d'I Informatio
2017-18	1,129,344 Health andSanté et Operating Charge de Informatio
2017-18	79,977,900 Health andSanté et Operating Charge de Informatio
2017-18	2,650,845 Health andSanté et Operating Charge de Informatio
2017-18	6,386,539 Health andSanté et Operating Charge de Informatio
2017-18	47,092,466 Health and Sant A © et Operating Charge de Informatio
2017-18	-23,453 Health andSanté et Operating Charge de Provincial
2017-18	254,788 Health andSanté et Operating Charge de Provincial
2017-18	13,200,813 Health andSanté et Operating Charge de Provincial
2017-18	2,604,778 Health andSanté et Operating Charge de Provincial
2017-18	6,274,470 Health and Sant $\tilde{A}$ et Operating Charge de Provincial
2017-18	43,925,867 Health andSanté et Operating Charge de Provincial
2017-18	174,826,020 Health and Sant A © et Operating Charge de Provincial
2017-18	68,593,127 Health andSanté et Operating Charge de Provincial
2017-18	678,525,756 Health and Sant A © et Operating Charge de Provincial
2017-18	382,374 Health and Sant A © et Operating Charge de Provincial
2017-18	10,106,144 Health andSanté et Operating Charge de Provincial
2017-18	2,447,442 Health andSanté et Operating Charge de Provincial
2017-18	8,284,822 Health andSanté et Operating Charge de Provincial
2017-18	45,764,579 Health and Sant A © et Operating Charge de Provincial
2017-18	-5,637,432 Health andSanté et Operating Charge de Provincial
2017-18	93,171,500 Health and Sant A © et Operating Charge de Provincial
2017-18	77,246,146 Health andSanté et Operating Charge de Provincial
2017-18	648,226,687 Health andSanté et Operating Charge de Provincial
2017-18	83,491,142 Health andSanté et Operating Charge de Provincial
2017-18	607,865,241 Health andSanté et Operating Charge de Provincial
2017-18	1,639,756,000 Health andSanté et Operating Charge de Provincial
2017-18	48,530,208 Health andSanté et Operating Charge de Local Healt
2017-18	12,353,270 Health andSanté et Operating Charge de Local Healt

2017-18	1,039,811 Health andSanté et Operating Charge de Local Healt
2017-18	18,087,269 Health andSanté et Operating Charge de Local Healt
2017-18	33,855,467 Health andSanté et Operating Charge de Local Healt
2017-18	10,640,263 Health andSanté et Operating Charge de Local Healt
2017-18	13,761,572 Health andSanté et Operating Charge de Local Healt
2017-18	$16,869,446$ Health and $ ilde{ ilde{A}}$ $ ilde{ ilde{A}}$ $ ilde{ ilde{A}}$ et Operating Charge de Local Healt
2017-18	51,913,992 Health andSanté et Operating Charge de Local Healt
2017-18	79,951,837 Health andSanté et Operating Charge de Local Healt
2017-18	105,375 Health and Sant A © et Operating Charge de Local Healt
2017-18	469,498,439 Health and Sant A et Operating Charge de Local Healt
2017-18	19,729,504 Health andSanté et Operating Charge de Local Healt
2017-18	3,779,279 Health andSanté et Operating Charge de Local Healt
2017-18	25,150,079 Health andSanté et Operating Charge de Local Healt
2017-18	64,734,049 Health andSanté et Operating Charge de Local Healt
2017-18	19,955,007 Health andSanté et Operating Charge de Local Healt
2017-18	24,293,447 Health andSanté et Operating Charge de Local Healt
2017-18	41,056,412 Health and Sant é et Operating Charge de Local Healt
2017-18	135,224,557 Health andSanté et Operating Charge de Local Healt
2017-18	229,327,349 Health andSanté et Operating Charge de Local Healt
2017-18	211,725 Health andSanté et Operating Charge de Local Healt
2017-18	971,053,177 Health andSanté et Operating Charge de Local Healt
2017-18	15,094,912 Health andSanté et Operating Charge de Local Healt
2017-18	1,210,124 Health andSanté et Operating Charge de Local Healt
2017-18	23,400 Health andSanté et Operating Charge de Local Healt
2017-18	126,887,428 Health and Sant é et Operating Charge de Local Healt
2017-18	6,153,542 Health andSanté et Operating Charge de Local Healt
2017-18	29,137,955 Health andSanté et Operating Charge de Local Healt
2017-18	12,684,592 Health andSanté et Operating Charge de Local Healt
2017-18	9,670,159 Health and Sant A © et Operating Charge de Local Healt
2017-18	15,276,253 Health and Sant A © et Operating Charge de Local Healt
2017-18	96,582,905 Health and Sant é et Operating Charge de Local Healt
2017-18	150,009,179 Health and Sant A © et Operating Charge de Local Healt
2017-18	77,625 Health and Sant A © et Operating Charge de Local Healt
2017-18	464,964,508 Health and Sant A © et Operating Charge de Local Healt
2017-18	22,770,052 Health and Sant A © et Operating Charge de Local Healt
2017-18	2,722,047 Health and Sant A © et Operating Charge de Local Healt
2017-18	27,975 Health and Sant A © et Operating Charge de Local Healt
2017-18	107,557,912 Health and Sant A © et Operating Charge de Local Healt
2017-18	2,040,000 Health and Sant A © et Operating Charge de Local Healt
2017-18	27,051,298 Health and Sant A © et Operating Charge de Local Healt
2017-18	73,573,836 Health and Sant A © et Operating Charge de Local Healt
2017-18 2017-18	66,733,068 Health and Sant A © et Operating Charge de Local Healt
2017-18	24,783,086 Health and Sant A © et Operating Charge de Local Healt
	48,542,996 Health and Sant A © et Operating Charge de Local Healt
2017-18	239,053,925 Health and Sant A © et Operating Charge de Local Healt
2017-18	363,641,729 Health and Sant A © et Operating Charge de Local Healt
2017-18	355,650 Health andSanté et Operating Charge de Local Healt

2017-18	1,710,129,636 Health andSanté et Operating Charge de Local Healt
2017-18	14,649,528 Health and Sant A et Operating Charge de Local Healt
2017-18	6,509,846 Health and Sant A et Operating Charge de Local Healt
2017-18	8,438,649 Health and Sant A © et Operating Charge de Local Healt
2017-18	69,856,219 Health andSanté et Operating Charge de Local Healt
2017-18	31,876,657 Health andSanté et Operating Charge de Local Healt
2017-18	2,236,697 Health andSanté et Operating Charge de Local Healt
2017-18	33,799,245 Health andSanté et Operating Charge de Local Healt
2017-18	120,230,035 Health andSanté et Operating Charge de Local Healt
2017-18	193,576,238 Health andSanté et Operating Charge de Local Healt
2017-18	190,725 Health andSanté et Operating Charge de Local Healt
2017-18	698,804,380 Health andSanté et Operating Charge de Local Healt
2017-18	30,831,403 Health andSanté et Operating Charge de Local Healt
2017-18	1,698,848 Health andSanté et Operating Charge de Local Healt
2017-18	26,325 Health andSanté et Operating Charge de Local Healt
2017-18	125,275,626 Health andSanté et Operating Charge de Local Healt
2017-18	11,513,324 Health andSanté et Operating Charge de Local Healt
2017-18	56,598,477 Health andSanté et Operating Charge de Local Healt
2017-18	32,181,932 Health andSanté et Operating Charge de Local Healt
2017-18	15,967,680 Health andSanté et Operating Charge de Local Healt
2017-18	58,961,189 Health andSanté et Operating Charge de Local Healt
2017-18	294,426,851 Health andSanté et Operating Charge de Local Healt
2017-18	462,151,199 Health andSanté et Operating Charge de Local Healt
2017-18	280,275 Health andSanté et Operating Charge de Local Healt
2017-18	1,270,342,127 Health andSanté et Operating Charge de Local Healt
2017-18	24,171,305 Health andSanté et Operating Charge de Local Healt
2017-18	11,256,676 Health andSanté et Operating Charge de Local Healt
2017-18	8,545,678 Health andSanté et Operating Charge de Local Healt
2017-18	76,377,047 Health andSanté et Operating Charge de Local Healt
2017-18	13,397,510 Health andSanté et Operating Charge de Local Healt
2017-18	36,211,537 Health andSanté et Operating Charge de Local Healt
2017-18	48,032,848 Health andSanté et Operating Charge de Local Healt
2017-18	328,955,352 Health andSanté et Operating Charge de Local Healt
2017-18	355,313,627 Health andSanté et Operating Charge de Local Healt
2017-18	275,250 Health andSanté et Operating Charge de Local Healt
2017-18	1,326,504,067 Health andSanté et Operating Charge de Local Healt
2017-18	27,101,068 Health andSanté et Operating Charge de Local Healt
2017-18	3,016,418 Health andSanté et Operating Charge de Local Healt
2017-18	49,050 Health andSanté et Operating Charge de Local Healt
2017-18	275,686,593 Health andSanté et Operating Charge de Local Healt
2017-18	39,418,507 Health andSanté et Operating Charge de Local Healt
2017-18	145,542,982 Health andSanté et Operating Charge de Local Healt
2017-18	100,907,189 Health andSanté et Operating Charge de Local Healt
2017-18	60,622,803 Health andSanté et Operating Charge de Local Healt
2017-18	120,945,247 Health andSanté et Operating Charge de Local Healt
2017-18	243,667,648 Health andSanté et Operating Charge de Local Healt
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                       96,975 Health and Sant A © et Operating Charge de Local Healt
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                  20,793,962 Health and Sant A © et Operating Charge de Local Healt
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                  67,535,226 Health and Sant A © et Operating Charge de Local Healt
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                  30,380,767 Health and Santé et Operating Charge de Local Healt
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                  37,170,301 Health and Santé et Operating Charge de Local Healt
                  56,637,697 Health and Sant A © et Operating Charge de Local Healt
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                      462,750 Health and Sant A © et Operating Charge de Local Healt
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               2,046,206,057 Health and Sant A © et Operating Charge de Local Healt
                  21,922,643 Health and Santé et Operating Charge de Local Healt
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                  12,818,411 Health and Sant A © et Operating Charge de Local Healt
                  43,186,251 Health and Sant A© et Operating Charge de Local Healt
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                  24,012,276 Health and Sant A © et Operating Charge de Local Healt
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                   6,467,204 Health and Sant A © et Operating Charge de Local Healt
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                  32,161,350 Health and Sant A © et Operating Charge de Local Healt
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                 141,911,547 Health and Sant A © et Operating Charge de Local Healt
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                 202,575,811 Health and Sant A © et Operating Charge de Local Healt
                      159,225 Health and Sant A © et Operating Charge de Local Healt
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                 615,899,494 Health and Sant A © et Operating Charge de Local Healt
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2017-18	25,690,383 Health and Sant $\tilde{A}$ et Operating Charge de Local Healt
2017-18	8,780,344 Health and Sant $ ilde{\mathbb{A}}$ $ ilde{\mathbb{Q}}$ et Operating Charge de Local Healt
2017-18	2,040,000 Health and Sant $ ilde{\mathbb{A}}$ $ ilde{\mathbb{Q}}$ et Operating Charge de Local Healt
2017-18	13,564,976 Health and Sant $ ilde{\mathbb{A}}$ $ ilde{\mathbb{C}}$ et Operating Charge de Local Healt
2017-18	$61,102,833$ Health and $ ilde{A}$ © et Operating Charge de Local Healt
2017-18	22,806,643 Health and Sant $\tilde{\mathbb{A}}$ et Operating Charge de Local Healt
2017-18	26,882,147 Health and Sant $ ilde{\mathbb{A}}$ $ ilde{\mathbb{Q}}$ et Operating Charge de Local Healt
2017-18	41,937,340 Health and Sant $ ilde{\mathbb{A}}$ $ ilde{\mathbb{Q}}$ et Operating Charge de Local Healt
2017-18	210,070,405 Health and Sant $ ilde{\mathbb{A}}$ $ ilde{\mathbb{C}}$ et Operating Charge de Local Healt
2017-18	347,494,521 Health andSanté et Operating Charge de Local Healt
2017-18	385,575 Health andSanté et Operating Charge de Local Healt
2017-18	1,617,584,447 Health andSanté et Operating Charge de Local Healt
2017-18	18,056,037 Health andSanté et Operating Charge de Local Healt
2017-18	11,828,387 Health andSanté et Operating Charge de Local Healt
2017-18	42,719,523 Health andSanté et Operating Charge de Local Healt
2017-18	36,829,731 Health andSanté et Operating Charge de Local Healt
2017-18	13,041,797 Health andSanté et Operating Charge de Local Healt
2017-18	23,561,758 Health andSanté et Operating Charge de Local Healt
2017-18	135,538,386 Health andSanté et Operating Charge de Local Healt
2017-18	1,522,703 Health andSanté et Operating Charge de Local Healt
2017-18	225,297,014 Health andSanté et Operating Charge de Local Healt
2017-18	156,975 Health andSanté et Operating Charge de Local Healt
2017-18	691,273,889 Health and Santé et Operating Charge de Local Healt
2017-18	-63,564,925 Health andSanté et Capital Ex Charge d'I Health Cap
2017-18	3,180,238 Health and Sant A et Capital Ex Charge d'I Health Cap
2017-18	22,470,605 Health andSanté et Capital Ex Charge d'I Health Cap
2017-18	63,564,925 Health andSanté et Capital Ex Charge d'I Health Cap
2017-18 2017-18	34,500,000 Health andSanté et Capital Ex Charge d'I Health Cap
2017-18	$63,210,347$ Health and Sant $ ilde{A}$ et Capital Ex Charge d'I Health Cap $1,020,396,953$ Health and Sant $ ilde{A}$ et Capital Ex Charge d'I Health Cap
2017-18	70,593,662 Health andSantA© et Capital Ex Charge d'i Health Cap
2017-18	174,988,396 Health andSantA© et Capital Ex Charge d'i Health Cap
2017-18	46,072,179 Health andSantA© et Capital Ex Charge di Fleath Cap 46,072,179 Health andSanté et Operating Charge de Population
2017-18	14,410,466 Health andSantA© et Operating Charge de Population
2017-18	24,521,625 Health andSantA© et Operating Charge de Population
2017-18	1,074,000 Health andSantA© et Operating Charge de Population
2017-18	1,341,300 Health andSantA© et Operating Charge de Population
2017-18	164,849,749 Health andSanté et Operating Charge de Population
2017-18	743,158,826 Health andSanté et Operating Charge de Population
2017-18	19,598,287 Health andSanté et Operating Charge de Population
2017-18	153,617,900 Health andSanté et Operating Charge de Population
2017-18	17,437,264 Health andSanté et Operating Charge de Population
2017-18	8,783,871 Health andSanté et Operating Charge de Population
2017-18	102,852 Health andSanté et Operating Charge de Population
2017-18	22,884,669 Health andSanté et Operating Charge de Population
2017-18	479,912 Health andSanté et Operating Charge de Population
2017-18	1,903,480 Health andSanté et Operating Charge de Population

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2017-18
                  13,621,422 Health and Sant A © et Operating Charge de Population
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                      46.274 Health and Sant A © et Operating Charge de Ontario He
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                   1,332,623 Health and Sant A © et Operating Charge de Ontario He
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                     267,914 Health and Sant A © et Operating Charge de Ontario He
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                     410,984 Health and Santé et Operating Charge de Ontario He
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                   2,948,741 Health and Sant A © et Operating Charge de Ontario He
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               4,054,180,958 Health and Santé et Operating Charge de Ontario He
                 143,274,100 Health and Sant A © et Operating Charge de Ontario He
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                      96,879 Health and Sant A © et Operating Charge de Ontario He
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                  22,443,090 Health and Santé et Operating Charge de Ontario He
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                     824,155 Health and Santé et Operating Charge de Ontario He
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                  11,058,757 Health and Santé et Operating Charge de Ontario He
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                   2.951,456 Health and Sant A © et Operating Charge de Ontario He
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                   4,748,900 Health and Sant A © et Operating Charge de Ontario He
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                  26,812,700 Health and Santé et Operating Charge de Ontario He
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                  49,295,978 Health and Santé et Operating Charge de Ontario He
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                     496,398 Health and Santé et Operating Charge de Ontario He
                  22,838,074 Health and Santé et Operating Charge de Ontario He
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                   2,992,247 Health and Sant A © et Operating Charge de Ontario He
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                   8,245,570 Health and Sant A © et Operating Charge de Ontario He
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                  51,338,101 Health and Santé et Operating Charge de Ontario He
2017-18
                     358,315 Health and Sant A © et Capital Ex Charge d'I eHealth an
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                  21,244,100 Health and Sant A © et Capital Ex Charge d'I e Health an
                  13,865,933 Health and Sant A © et Operating Charge de eHealth an
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                 125,617,948 Health and Sant A © et Operating Charge de eHealth an
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                 251,355,900 Health and Sant A © et Operating Charge de eHealth an
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                      98,379 Health and Sant A © et Operating Charge de eHealth an
                  26,217,999 Health and Sant A © et Operating Charge de eHealth an
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                     287,547 Health andSanté et Operating Charge de eHealth an
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                   2,155,157 Health and Sant A © et Operating Charge de eHealth an
                  16,852,401 Health and Sant A © et Operating Charge de eHealth an
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                  34,906,810 Health and Santé et Operating Charge de Health Pol
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                 712,962,847 Health and Sant A © et Operating Charge de Health Pol
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                     105,490 Health and Sant A © et Operating Charge de Health Pol
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                   6,474,920 Health and Sant A © et Operating Charge de Health Pol
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                     491,863 Health and Sant A © et Operating Charge de Health Pol
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                   2,590,115 Health and Sant A © et Operating Charge de Health Pol
                  19,495,291 Health and Sant A © et Operating Charge de Health Pol
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                  18,470,202 Health and Santé et Operating Charge de Ministry Ac
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2017-18	49,301 Health andSanté et Operating Charge de Ministry Ac
2017-18	16,667 Health andSanté et Operating Charge de Ministry Ac
2017-18	36,655 Health andSanté et Operating Charge de Ministry Ac
2017-18	4,670,954 Health andSanté et Operating Charge de Ministry Ac
2017-18	639,585 Health andSanté et Operating Charge de Ministry Ac
2017-18	191,369 Health andSanté et Operating Charge de Ministry Ac
2017-18	1,271,432 Health andSanté et Operating Charge de Ministry Ac
2017-18	3,324,893 Health andSanté et Operating Charge de Ministry Ac
2017-18	55,407 Health andSanté et Operating Charge de Ministry Ac
2017-18	2,791,764 Health andSanté et Operating Charge de Ministry Ac
2017-18	61,405 Health andSanté et Operating Charge de Ministry Ac
2017-18	35,640 Health andSanté et Operating Charge de Ministry Ac
2017-18	36,387 Health andSanté et Operating Charge de Ministry Ac
2017-18	2,908,928 Health andSanté et Operating Charge de Ministry Ac
2017-18	165,006 Health and Sant A © et Operating Charge de Ministry Ac
2017-18	1,182,861 Health andSanté et Operating Charge de Ministry Ac
2017-18	8,393,106 Health andSanté et Operating Charge de Ministry Ac
2017-18	35,539 Health andSanté et Operating Charge de Ministry Ac
2017-18	613,592 Health andSanté et Operating Charge de Ministry Ac
2017-18	39,180 Health andSanté et Operating Charge de Ministry Ac
2017-18	393,202 Health andSanté et Operating Charge de Ministry Ac
2017-18	2,863,860 Health andSanté et Operating Charge de Ministry Ac
2017-18	-18,000 Health andSanté et Operating Charge de Ministry Ac
2017-18	288,825 Health andSanté et Operating Charge de Ministry Ac
2017-18	26,116,283 Health andSanté et Operating Charge de Ministry Ac
2017-18	2,351,793 Health andSanté et Operating Charge de Ministry Ac
2017-18	9,843,576 Health andSanté et Operating Charge de Ministry Ac
2017-18	32,868,037 Health andSanté et Operating Charge de Ministry Ac
2017-18	17,267 Health andSanté et Operating Charge de Ministry Ac
2017-18	1,034,676 Health andSanté et Operating Charge de Ministry Ac
2017-18	230,536 Health andSanté et Operating Charge de Ministry Ac
2017-18	783,327 Health andSanté et Operating Charge de Ministry Ac
2017-18	6,289,836 Health andSanté et Operating Charge de Ministry Ac
2017-18	49,301 Indigenous Relations a Operating Charge de Indigenous
2017-18	89,956 Indigenous Relations a Operating Charge de Indigenous
2017-18	6,995,067 Indigenous Relations a Operating Charge de Indigenous
2017-18	389,757 Indigenous Relations a Operating Charge de Indigenous
2017-18	554,278 Indigenous Relations a Operating Charge de Indigenous
2017-18	4,316,113 Indigenous Relations a Operating Charge de Indigenous
2017-18	
	2,994,207 Indigenous Relations a Capital Ex Charge d'I Indigenous
2017-18 2017-18	400,000 Indigenous Relations a Capital Ex Charge d'I Indigenous
	102,500,000 Indigenous Relations a Operating Charge de Indigenous
2017-18	1,007,911,833 Indigenous Relations a Operating Charge de Indigenous
2017-18	109,607 Indigenous Relations a Operating Charge de Indigenous
2017-18	3,000,000 Indigenous Relations a Operating Charge de Indigenous
2017-18	4,919,812 Indigenous Relations a Operating Charge de Indigenous
2017-18	13,495,435 Indigenous Relations a Operating Charge de Indigenous

2017-18	216,422 Indigenous Relations a Operating Charge de Indigenous
2017-18	1,935,170 Indigenous Relations a Operating Charge de Indigenous
2017-18	6,246,944 IndigenousRelations aOperating Charge de Indigenous
2017-18	15,358,643 IndigenousRelations aOperating Charge de Indigenous
2017-18	6,885,167 IndigenousRelations aOperating Charge de Indigenous
2017-18	1,924,900 Indigenous Relations a Operating Charge de Indigenous
2017-18	9,958,975 Indigenous Relations a Operating Charge de Indigenous
2017-18	141,597 IndigenousRelations aOperating Charge de Indigenous
2017-18	6,198,039 Indigenous Relations a Operating Charge de Indigenous
2017-18	903,037 IndigenousRelations aOperating Charge de Indigenous
2017-18	1,479,562 IndigenousRelations aOperating Charge de Indigenous
2017-18	11,426,038 IndigenousRelations aOperating Charge de Indigenous
2017-18	45,926,418 Infrastruct Infrastruct Capital Ex Charge d'I Governme
2017-18	92,362,735 Infrastruct Infrastruct Capital Ex Charge d'I Governme
2017-18	124,261 Infrastruct Infrastruct Operating Charge de Governme
2017-18	-4,451,840 Infrastruct Infrastruct Capital Ex Charge d'I Governme
2017-18	4,451,841 Infrastruct Infrastruct Capital Ex Charge d'I Governme
2017-18	4,390,960 Infrastruct Infrastruct Operating Charge de Governme
2017-18	21,265 Infrastruct Infrastruct Operating Charge de Governme
2017-18	66,113,436 Infrastruct Infrastruct Operating Charge de Governme
2017-18	58,072 Infrastruct Infrastruct Operating Charge de Governme
2017-18	489,735 Infrastruct Infrastruct Operating Charge de Governme
2017-18	4,559,217 Infrastruct Infrastruct Operating Charge de Governme
2017-18	15,215,000 Infrastruct Infrastruct Capital Ex Charge d'I Infrastruct
2017-18	1,155,916 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	12,876 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	1,700,262 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	64,547 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	208,959 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	1,662,448 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	-121,777 Infrastruct Infrastruct Capital Ex Charge d'I Infrastruct
2017-18	57,419 Infrastruct Infrastruct Capital Ex Charge d'I Infrastruct
2017-18	243,553 Infrastruct Infrastruct Capital Ex Charge d'I Infrastruct
2017-18	82,380,200 Infrastruct Infrastruct Capital Ex Charge d'I Infrastruct
2017-18	165,753,900 Infrastruct Infrastruct Capital Ex Charge d'I Infrastruct
2017-18	19,928 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	181,218 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	20,188 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	305,391 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	2,595,489 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	27,965 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	2,984,010 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	48,775 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	579,595 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18 2017-18	3,493,405 Infrastruct Infrastruct Operating Charge de Infrastruct
2017-18	10,439 Infrastruct Infrastruct Operating Charge de Ministry Ac
ZUI/-10	49,301 Infrastruct Infrastruct Operating Charge de Ministry Ac

2017-18	480,402 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	980 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	1,040,588 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	125 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	157 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	5,408,088 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	6,069 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	113,363 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	917,595 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	142,330 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	5,575,083 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	14,180 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	123,366 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	10,123 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	61,364 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	59,686 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	200,859 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	1,832,479 Infrastruct Infrastruct Operating Charge de Ministry Ac
2017-18	2,406,397 InternationMinistà re Operating Charge de Internation
2017-18	477,862 InternationMinistà re Operating Charge de Internation
2017-18	22,746,147 InternationMinistà re Operating Charge de Internation
2017-18	2,814,361 InternationMinistA re Operating Charge de Internation
2017-18	1,509,628 InternationMinistà re Operating Charge de Internation
2017-18	12,258,212 InternationMinistA re Operating Charge de Internation
2017-18	16,667 InternationMinistA re Operating Charge de Internation I
2017-18	49,301 InternationMinistÄ re Operating Charge de Statutory /
2017-18	2,690,665 InternationMinistA re Capital Ex Charge de Statutory Ac
2017-18	15,248 InternationMinistÄ re Operating Charge de Ministry Ac
2017-18	1,313,278 InternationMinistA re Operating Charge de Ministry Ac
2017-18	95,064 InternationMinistA re Operating Charge de Ministry Ac
2017-18	192,592 InternationMinistA re Operating Charge de Ministry Ac
2017-18	1,629,912 InternationMinistA re Operating Charge de Ministry Ac
2017-18	502,000 Labour Travail Operating Charge de Employme
2017-18	409,509 Labour Travail Operating Charge de Employme
2017-18	9,469,100 Labour Travail Operating Charge de Employme
2017-18	1,358,563 Labour Travail Operating Charge de Employme
2017-18	4,173,914 Labour Travail Operating Charge de Employme
2017-18	26,499,612 Labour Travail Operating Charge de Employme
2017-18	489,945 Labour Travail Capital Ex Charge d'I Occupation
2017-18	8,463,027 Labour Travail Operating Charge de Occupation
2017-18	3,248,098 Labour Travail Operating Charge de Occupation
2017-18	94,237,102 Labour Travail Operating Charge de Occupation
2017-18	103,748 Labour Travail Operating Charge de Occupation
2017-18	3,435,635 Labour Travail Operating Charge de Occupation
2017-18	234,050 Labour Travail Operating Charge de Occupation
2017-18	1,078,434 Labour Travail Operating Charge de Occupation
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2U1/-1Ω	7,298,642 Labour Travail Operating Charge de Occupatior

2017-18	23,888 Labour	Travail	Operating Charge de Occupatior
2017-18	363,184 Labour	Travail	Operating Charge de Occupatior
2017-18	117,474 Labour	Travail	Operating Charge de Occupatior
2017-18	628,504 Labour	Travail	Operating Charge de Occupation
2017-18	2,497,443 Labour	Travail	Operating Charge de Occupation
2017-18	84,538 Labour	Travail	Operating Charge de Occupation
2017-18	1,790,028 Labour	Travail	
			Operating Charge de Occupation
2017-18	345,376 Labour	Travail	Operating Charge de Occupation
2017-18	2,073,576 Labour	Travail	Operating Charge de Occupation
2017-18	7,009,151 Labour	Travail	Operating Charge de Occupatior
2017-18	10,400 Labour	Travail	Operating Charge de Occupatior
2017-18	5,600 Labour	Travail	Operating Charge de Occupatior
2017-18	8,200 Labour	Travail	Operating Charge de Occupatior
2017-18	75,900 Labour	Travail	Operating Charge de Occupation
2017-18	505,200 Labour	Travail	Operating Charge de Occupation
2017-18	437,060 Labour	Travail	Operating Charge de Occupation
2017-18	40,000 Labour	Travail	Operating Charge de Occupation
2017-18	1,212,984 Labour	Travail	Operating Charge de Occupation
2017-18		Travail	
	15,485,478 Labour		Operating Charge de Occupation
2017-18	3,220,171 Labour	Travail	Operating Charge de Occupation
2017-18	8,554,957 Labour	Travail	Operating Charge de Occupation
2017-18	59,985,517 Labour	Travail	Operating Charge de Occupatior
2017-18	35,634 Labour	Travail	Operating Charge de Labour Rel
2017-18	2,267,631 Labour	Travail	Operating Charge de Labour Rel
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2017-18	839,322 Labour	Travail	Operating Charge de Labour Rel
2017-18	5,835,924 Labour	Travail	Operating Charge de Labour Rel
2017-18	-1,638,854 Labour	Travail	Operating Charge de Labour Rel
2017-18	6,834 Labour	Travail	Operating Charge de Labour Rel
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2017-18	102,957 Labour		. 5
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2017-18	64,628 Labour	Travail	Operating Charge de Labour Rel
2017-18	419,137 Labour	Travail	Operating Charge de Labour Rel
2017-18	76,025 Labour	Travail	Operating Charge de Labour Rel
2017-18	3,798,706 Labour	Travail	Operating Charge de Labour Rel
2017-18	317,885 Labour	Travail	Operating Charge de Labour Rel
2017-18	994,388 Labour	Travail	Operating Charge de Labour Rel
2017-18	7,866,756 Labour	Travail	Operating Charge de Labour Rel
2017-18	382 Labour	Travail	Operating Charge de Pay Equity
2017-18	125,347 Labour	Travail	Operating Charge de Pay Equity
2017-18	6,274 Labour	Travail	Operating Charge de Pay Equity
2017-18	16,025 Labour	Travail	Operating Charge de Pay Equity
2017-18	208,626 Labour	Travail	Operating Charge de Pay Equity
2017-18	41,497 Labour	Travail	Operating Charge de Pay Equity
2017-18	20,124 Labour	Travail	Operating Charge de Pay Equity
2017-18	453,549 Labour	Travail	Operating Charge de Pay Equity
2017-18	45,808 Labour	Travail	Operating Charge de Pay Equity

2017-18	310,790 Labou	r Travail	Operating	Charge de Pay Equity
2017-18	2,240,093 Labou	r Travail	Operating	Charge de Pay Equity
2017-18	2,433 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	22,178 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	49,301 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	876,639 Labou	r Travail	Capital Ex	Charge d'I Ministry Ac
2017-18	350 Labou	r Travail	•	Charge de Ministry Ac
2017-18	391,140 Labou	r Travail	•	Charge de Ministry Ac
2017-18	81,305 Labou		-	Charge de Ministry Ac
2017-18	151,781 Labou			Charge de Ministry Ac
2017-18	1,202,319 Labou		•	Charge de Ministry Ac
2017-18	163,939 Labou			Charge de Ministry Ac
2017-18	342,000 Labou			Charge de Ministry Ac
2017-18	43,347 Labou		•	Charge de Ministry Ac
2017-18	7,067,068 Labou		•	Charge de Ministry Ac
	249,007 Labou			
2017-18	•			Charge de Ministry Ac
2017-18	28,601 Labou			Charge de Ministry Ac
2017-18	36,137 Labou			Charge de Ministry Ac
2017-18	3,662,622 Labou			Charge de Ministry Ac
2017-18	96,123 Labou		•	Charge de Ministry Ac
2017-18	362,602 Labou		•	Charge de Ministry Ac
2017-18	2,443,578 Labou		•	Charge de Ministry Ac
2017-18	20,065 Labou		•	Charge de Ministry Ac
2017-18	375,225 Labou		Operating	Charge de Ministry Ac
2017-18	20,705 Labou	r Travail		Charge de Ministry Ac
2017-18	206,311 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	1,262,817 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	39,467 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	1,155,186 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	24,245 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	167,476 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	1,385,874 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	18,305 Labou	r Travail	Operating	Charge de Ministry Ac
2017-18	472,019 Labou	r Travail		Charge de Ministry Ac
2017-18	83,235 Labou			Charge de Ministry Ac
2017-18	295,218 Labou			Charge de Ministry Ac
2017-18	2,222,394 Labou		•	Charge de Ministry Ac
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2017-18		•	•	Charge d'I Affordable
2017-18	44,/55,982 MUNIC	ıpaı <i>r</i> Aπaires	micapital Ex	Charge d'I Affordable

2017-18	3,499,521 Municipal /Affaires mcCapital Ex Charge d'I Affordable
2017-18	225,000,000 Municipal Affaires mcCapital Ex Charge d'I Affordable
2017-18	194,478,688 Municipal /Affaires mιCapital Ex Charge d'I Affordable
2017-18	2,498,343 Municipal /Affaires mcCapital Ex Charge d'I Affordable
2017-18	15,156,988 Municipal /Affaires mcCapital Ex Charge d'I Affordable
2017-18	15,711 Municipal /Affaires mιOperating Charge de Affordable
2017-18	289,527 Municipal /Affaires mcOperating Charge de Affordable
2017-18	44,676 Municipal /Affaires mcOperating Charge de Affordable
2017-18	198,560 Municipal /Affaires mtOperating Charge de Affordable
2017-18	1,292,750 Municipal /Affaires mcOperating Charge de Affordable
2017-18	-7,285,738 Municipal /Affaires mtOperating Charge de Affordable
2017-18	405,635 Municipal /Affaires mcOperating Charge de Affordable
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2017-18	57,374,018 Municipal Affaires mcOperating Charge de Affordable
2017-18	7,865,000 Municipal Affaires mcOperating Charge de Affordable
2017-18	73,060,948 Municipal Affaires mcOperating Charge de Affordable
2017-18	392,149,755 Municipal Affaires mcOperating Charge de Affordable
2017-18	308,810,813 Municipal Affaires mcOperating Charge de Affordable
2017-18	15,758,780 Municipal Affaires mιOperating Charge de Affordable
2017-18	128,752 Municipal Affaires mιOperating Charge de Affordable
2017-18	6,382,596 Municipal /Affaires mιOperating Charge de Affordable
2017-18	296,403 Municipal /Affaires mιOperating Charge de Affordable
2017-18	1,512,024 Municipal /Affaires mιOperating Charge de Affordable
2017-18	11,130,660 Municipal /Affaires mιOperating Charge de Affordable
2017-18	161,885 Municipal /Affaires mιOperating Charge de Local Gove
2017-18	40,871 Municipal /Affaires mιOperating Charge de Local Gove
2017-18	959,935 Municipal /Affaires mcOperating Charge de Local Gove
2017-18	40,720 Municipal /Affaires mιOperating Charge de Local Gove
2017-18	371,369 Municipal /Affaires mcOperating Charge de Local Gove
2017-18	2,987,826 Municipal /Affaires mtOperating Charge de Local Gove
2017-18	2,750,000 Municipal /Affaires mtOperating Charge de Local Gove
2017-18	116,992 Municipal /Affaires mcOperating Charge de Local Gove
2017-18	2,612,510 Municipal /Affaires mtOperating Charge de Local Gove
2017-18	103,937 Municipal /Affaires mcOperating Charge de Local Gove
2017-18	1,100,807 Municipal /Affaires mcOperating Charge de Local Gove
2017-18	8,318,867 Municipal /Affaires mtOperating Charge de Local Gove
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2017-18	-493,450 Municipal Affaires mcOperating Charge de Municipal (
2017-18	493,450 Municipal Affaires mcOperating Charge de Municipal 5
2017-18	-77,394,198 Municipal /Affaires mcOperating Charge de Municipal 5
2017-18	956,732 Municipal Affaires mcOperating Charge de Municipal S
2017-18	124,250 Municipal !Affaires mιOperating Charge de Municipal !
2017-18	2,520,434 Municipal !Affaires mtOperating Charge de Municipal !
2017-18	9,097,651 Municipal !Affaires mtOperating Charge de Municipal !
2017-18	68,296,547 Municipal /Affaires mιOperating Charge de Municipal 🤄
2017-18	1,466,000 Municipal !Affaires mcOperating Charge de Municipal !
2017-18	10,915,871 Municipal /Affaires mcOperating Charge de Municipal 5
2017-18	400,001 Municipal /Affaires mιOperating Charge de Municipal 🤄
2017-18	205,746 Municipal /Affaires mcOperating Charge de Municipal 5

2017-18	4,271,379 Municipal /Affaires mtOperating Charge de Municipal 5
2017-18	515,739 Municipal /Affaires mιOperating Charge de Municipal S
2017-18	1,975,803 Municipal /Affaires mtOperating Charge de Municipal S
2017-18	14,271,632 Municipal /Affaires mcOperating Charge de Municipal S
2017-18	1,914,541 Municipal /Affaires mcCapital Ex Charge d'I Municipal S
2017-18	1,669,852 Municipal /Affaires mcCapital Ex Charge d'I Municipal S
2017-18	25,762 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	98,602 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	2,541,501 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	969,683 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	59,893 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	5,129,954 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	26,376 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	6,811 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	18,303 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	131,638 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	15,536 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	160,348 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	1,075,967 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	162,668 Municipal /Affaires mιOperating Charge de Ministry Ac
2017-18	2,624,372 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	84,659 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	666,426 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	4,086,619 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	14,625 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	306,300 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	44,994 Municipal /Affaires mιOperating Charge de Ministry Ac
2017-18	356,241 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	2,714,670 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	33,173 Municipal /Affaires mtOperating Charge de Ministry Ac
2017-18	112,532 Municipal /Affaires mιOperating Charge de Ministry Ac
2017-18	91,613 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	379,665 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	2,814,360 Municipal /Affaires mcOperating Charge de Ministry Ac
2017-18	-46,195,550 Natural Re:Richesses Operating Charge de Land and F
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2017-18	141,805 Natural Re:Richesses Operating Charge de Land and F
2017-18	51,473,984 Natural Re:Richesses Operating Charge de Land and F
2017-18	1,095,377 Natural Re:Richesses Operating Charge de Land and F
2017-18	2,655,978 Natural Re:Richesses Operating Charge de Land and F
2017-18	19,952,616 Natural Re:Richesses Operating Charge de Land and F
2017-18	3,797,331 Natural Re:Richesses   Capital Ex Charge d'I Public Prot
2017-18	2,129,002 Natural Re:Richesses   Capital Ex Charge d'I Public Prot
2017-18	4,147,201 Natural Re:Richesses   Capital Ex Charge d'I Public Prot
2017-18	360,270 Natural Re:Richesses   Capital Ex Charge d' l' Public Prot
2017-18	-5,794,539 Natural Re:Richesses Operating Charge de Public Prot
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2017-18	8,430,196 Natural Re:Richesses Operating Charge de Public Prot
2017-18	63,893,499 Natural Re:Richesses Operating Charge de Public Prot

2017-18	3,236,365 Natural Re:Richesses Operating Charge de Public Prot
2017-18	5,012,833 Natural Re:Richesses Operating Charge de Public Prot
2017-18	42,510,419 Natural Re:Richesses Operating Charge de Public Prot
2017-18	-35,525,900 Natural Re:Richesses Operating Charge de Public Prot
2017-18	52,500 Natural Re:Richesses Operating Charge de Public Prot
2017-18	4,598,298 Natural Re:Richesses Operating Charge de Public Prot
2017-18	26,870,119 Natural Re:Richesses Operating Charge de Public Prot
2017-18	2,507,544 Natural Re:Richesses Operating Charge de Public Prot
2017-18	4,525,001 Natural Re:Richesses Operating Charge de Public Prot
2017-18	28,997,263 Natural Re:Richesses Operating Charge de Public Prot
2017-18	14,506,101 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	22,369,589 Natural Re:Richesses Operating Charge de Natural Re
2017-18	-5,541,953 Natural Re:Richesses Operating Charge de Natural Re
2017-18	4,482,256 Natural Re:Richesses Operating Charge de Natural Re
2017-18	2,980 Natural Re:Richesses Operating Charge de Natural Re
2017-18	635,112 Natural Re:Richesses Operating Charge de Natural Re
2017-18	50,716 Natural Re:Richesses Operating Charge de Natural Re
2017-18	64,572 Natural Re:Richesses Operating Charge de Natural Re
2017-18	306,317 Natural Re:Richesses Operating Charge de Natural Re
2017-18	144,396 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	431,645 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	4,073,367 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	97,895 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	-2,602,999 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	4,822,021 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	767,198 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	11,204,832 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	56,272 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	2,406,443 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	692,981 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	21,999 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	519,825 Natural Re:Richesses Capital Ex Charge d'I Natural Re
2017-18	2,666,828 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	8,976,639 Natural Re:Richesses   Capital Ex Charge d'I Natural Re
2017-18	29,839 Natural Re:Richesses Capital Ex Charge d'I Natural Re
2017-18	-89,343,197 Natural Re:Richesses Operating Charge de Natural Re
2017-18	50,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	20,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	17,192,301 Natural Re:Richesses Operating Charge de Natural Re
2017-18	25,104,982 Natural Re:Richesses Operating Charge de Natural Re
2017-18	2,318,834 Natural Re:Richesses Operating Charge de Natural Re
2017-18	6,808,860 Natural Re:Richesses Operating Charge de Natural Re
2017-18	47,367,621 Natural Re:Richesses Operating Charge de Natural Re
2017-18	18,201,809 Natural Re:Richesses Operating Charge de Natural Re
2017-18	-2,871,891 Natural Re:Richesses Operating Charge de Natural Re
2017-18	2,452,269 Natural Re:Richesses Operating Charge de Natural Re
2017-18	380,000 Natural Re:Richesses Operating Charge de Natural Re

2017-18	4,915,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	928,234 Natural Re:Richesses Operating Charge de Natural Re
2017-18	1,745,168 Natural Re:Richesses Operating Charge de Natural Re
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2017-18	7,448,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	3,593,384 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	7,033,696 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	2,516,589 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	20,237,871 Natural Re:Richesses Operating Charge de Natural Re
2017-18	4,460,517 Natural Re:Richesses Operating Charge de Natural Re
2017-18	10,636,903 Natural Re:Richesses Operating Charge de Natural Re
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2017-18	64,309,171 Natural Re:Richesses Operating Charge de Natural Re
2017-18	-6,685,047 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	2,000,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	375,000 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	4,708,802 Natural Re:Richesses Operating Charge de Natural Re
2017-18	9,420,077 Natural Re:Richesses Operating Charge de Natural Re
2017-18	2,144,591 Natural Re:Richesses Operating Charge de Natural Re
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2017-18	5,058,172 Natural Re:Richesses Operating Charge de Natural Re
2017-18	34,118,875 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	3,771,172 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	850,000 Natural Re:Richesses  Operating Charge de Natural Re
2017-18	118,645 Natural Re:Richesses Operating Charge de Natural Re
2017-18	40,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	4,542,732 Natural Re:Richesses Operating Charge de Natural Re
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2017-18	287,377 Natural Re:Richesses Operating Charge de Natural Re
2017-18	5,196,087 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	1,464,344 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	2,732,093 Natural Re:Richesses Operating Charge de Natural Re
2017-18	20,159,830 Natural Re:Richesses Operating Charge de Natural Re
2017-18	-4,535,848 Natural Re:Richesses Operating Charge de Natural Re
2017-18	245,978 Natural Re:Richesses Operating Charge de Natural Re
2017-18	
	3,477,626 Natural Re:Richesses Operating Charge de Natural Re
2017-18	209,041 Natural Re:Richesses Operating Charge de Natural Re
2017-18	1,257,797 Natural Re:Richesses Operating Charge de Natural Re
2017-18	8,476,762 Natural Re:Richesses   Operating Charge de Natural Re
2017-18	-76,585,967 Natural Re:Richesses Operating Charge de Natural Re
2017-18	875,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	4,745,459 Natural Re:Richesses Operating Charge de Natural Re
2017-18	21,322,957 Natural Re:Richesses Operating Charge de Natural Re
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2017-18	3,480,531 Natural Re:Richesses Operating Charge de Natural Re
2017-18	6,167,455 Natural Re:Richesses Operating Charge de Natural Re
2017-18	39,994,565 Natural Re:Richesses Operating Charge de Natural Re
2017-18	8,400,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	923,291 Natural Re:Richesses Operating Charge de Natural Re
2017-18	248,000 Natural Re:Richesses Operating Charge de Natural Re
2017-18	308,317 Natural Re:Richesses Operating Charge de Natural Re
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2017-18	73,962,325 Natural Re:Richesses Operating Charge de Natural Re

2017-18	896,485 Natural Re:Richesses Operating Charge de Natural Re
2017-18	1,199,850 Natural Re:Richesses Operating Charge de Natural Re
2017-18	8,083,980 Natural Re:Richesses Operating Charge de Natural Re
2017-18	49,301 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	31,617 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	289,051 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	67,443 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	255,005 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	1,834,183 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	463,200 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	37,491 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	7,384,078 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	43,410 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	51,743 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	104,156 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	620,494 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	85,250 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	485,780 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	3,394,103 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	-4,489,022 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	724,290 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	287,755 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	610,795 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	129,800 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	4,314,974 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	9,766,446 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	36,035 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	7,503,863 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	66,125 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	488,915 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	3,680,474 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	36,635 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	5,102,230 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	195,484 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	503,648 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	4,111,894 Natural Re:Richesses Operating Charge de Ministry Ac
2017-18	33,996 Northern DDévelopiOperating Charge de Mines and
2017-18	696,736 Northern DDévelop¡Capital Ex Charge d'I Mines and
2017-18	11,590,308 Northern DDévelop¡Capital Ex Charge d'I Mines and
2017-18	217 Northern DDévelop¡Capital Ex Charge d'I Mines and
2017-18	280,280 Northern DDévelopiOperating Charge de Mines and
2017-18	5,008,789 Northern DDévelopiOperating Charge de Mines and
2017-18	217,255 Northern DDévelopiOperating Charge de Mines and
2017-18	816,543 Northern DDA©velopiOperating Charge de Mines and
2017-18	15,080,716 Northern DDA©velopiOperating Charge de Mines and
2017-18	1,677,486 Northern DDA©velopiOperating Charge de Mines and
2017-18	3,306,205 Northern DDA©velopiOperating Charge de Mines and
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2017-18	21,383,437 Northern DDévelop¡Operating Charge de Mines and
2017-18	-66,442 Northern DDévelop¡Operating Charge de Northern D
2017-18	279,185,308 Northern DDévelop¡Capital Ex Charge d'l Northern D
2017-18	3,100,000 Northern DDévelop¡Capital Ex Charge d'I Northern D
2017-18	1,934,371 Northern DDévelop¡Capital Ex Charge d'I Northern D
2017-18	40,000,000 Northern DDévelop¡Capital Ex Charge d'I Northern D
2017-18	49,345,124 Northern DDévelop¡Capital Ex Charge d'I Northern D
2017-18	5,800,000 Northern DDévelop¡Capital Ex Charge d'I Northern D
2017-18	24,386,227 Northern DDévelop¡Capital Ex Charge d'I Northern D
2017-18	-7,101,285 Northern DDévelop¡Operating Charge de Northern D
2017-18	117,649,136 Northern DDévelop¡Operating Charge de Northern D
2017-18	14,052,028 Northern DDévelop¡Operating Charge de Northern D
2017-18	696,586 Northern DDA©velopiOperating Charge de Northern D
2017-18	
	75,000 Northern DDévelop¡Operating Charge de Northern D
2017-18	60,000,000 Northern DDévelop¡Operating Charge de Northern D
2017-18	324,886 Northern DDévelop¡Operating Charge de Northern D
2017-18	610,261 Northern DDévelop¡Operating Charge de Northern D
2017-18	2,363,000 Northern DDévelop¡Operating Charge de Northern D
2017-18	823,695 Northern DDévelop¡Operating Charge de Northern D
2017-18	36,095,318 Northern DDévelop¡Operating Charge de Northern D
2017-18	140,924 Northern DDévelop¡Operating Charge de Northern D
2017-18	6,917,897 Northern DDévelop¡Operating Charge de Northern D
2017-18	627,873 Northern DDévelop¡Operating Charge de Northern D
2017-18	1,419,725 Northern DDévelop¡Operating Charge de Northern D
2017-18	10,115,793 Northern DDévelop¡Operating Charge de Northern D
2017-18	16,667 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	49,301 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	-471,800 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	583,924 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	438 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	170,333 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	13,241 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	1,988,777 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	27,281 Northern DDA© velopioperating Charge de Ministry Ac
2017-18	7,191 Northern DDA©velop¡Operating Charge de Ministry Ac
2017-18	35,660 Northern DDé velopiOperating Charge de Ministry Ac
2017-18	54,500 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	134,250 Northern DDé velop¡Operating Charge de Ministry Ac
2017-18	1,172,084 Northern DDévelopເOperating Charge de Ministry Ac
2017-18	20,105 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	407,577 Northern DDévelopլOperating Charge de Ministry Ac
2017-18	44,545 Northern DDévelopլOperating Charge de Ministry Ac
2017-18	218,599 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	1,654,351 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	4,401 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	83,578 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	38,730 Northern DDévelop¡Operating Charge de Ministry Ac
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2017-18	179,218 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	784,943 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	-5,721,800 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	35,491 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	6,898,440 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	143,432 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	204,425 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	1,637,829 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	18,834 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	105,221 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	115,260 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	231,183 Northern DDévelop¡Operating Charge de Ministry Ac
2017-18	1,762,948 Northern DDé velop¡Operating Charge de Ministry Ac
2017-18	757,729 OmbudsmaOmbudsmaOperating Charge de Ombudsma
2017-18	2,220,364 OmbudsmiOmbudsmiOperating Charge de Ombudsmi
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2017-18	1,982,899 OmbudsmaOmbudsmaOperating Charge de Ombudsma
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2017-18	19,534 Premier, O'Cabinet duOperating Charge de Office of t
2017-18	92,424 Premier, O'Cabinet duOperating Charge de Office of t
2017-18	18,323 Premier, O'Cabinet duOperating Charge de Office of t
2017-18	18,184 Premier, O'Cabinet duOperating Charge de Office of t
2017-18	72,517 Premier, O'Cabinet duOperating Charge de Office of t
2017-18	236,045 Premier, O'Cabinet duOperating Charge de Office of t
2017-18	2,228,230 Premier, O'Cabinet duOperating Charge de Office of t
2017-18	17,465,319 Seniors AffAffaires d Operating Charge de Seniors Aff
2017-18	65,657 Seniors AffAffaires d Operating Charge de Seniors Aff
2017-18	4,546,391 Seniors AffAffaires d Operating Charge de Seniors Aff
2017-18	63,389 Seniors AffAffaires d Operating Charge de Seniors Aff
2017-18	312,760 Seniors AffAffaires d Operating Charge de Seniors Aff
2017-18	2,726,090 Seniors AffAffaires d Operating Charge de Seniors Aff
2017-18	49,301 Seniors AffAffaires d Operating Charge de Ministry Ac
2017-18	9,491 Seniors AffAffaires d Operating Charge de Ministry Ac
2017-18	536,971 Seniors AffAffaires d Operating Charge de Ministry Ac
2017-18	73,032 Seniors AffAffaires d Operating Charge de Ministry Ac
2017-18	127,200 Seniors AffAffaires d Operating Charge de Ministry Ac
2017-18	839,661 Seniors AffAffaires d Operating Charge de Ministry Ac
2017-18	11,492,507 Status of Condition Operating Charge de Status of
2017-18	7,262,869 Status of Condition Operating Charge de Status of
2017-18	20,886 Status of Condition Operating Charge de Status of
2017-18	2,773,211 Status of Condition Operating Charge de Status of
2017-18	81,100 Status of Condition Operating Charge de Status of
2017-18	410,850 Status of Condition Operating Charge de Status of
2017-18	3,156,445 Status of Condition Operating Charge de Status of
2017-18	49,301 Status of Condition Operating Charge de Ministry Ac
2017-18	2,618 Status of Condition Operating Charge de Ministry Ac
2017-18	695,719 Status of Condition Operating Charge de Ministry Ac
2017-10	555,715 Status of Condition Operating Charge de Ministry Ac

2017-18	37,468 Status of Condition Operating Charge de Ministry Ac
2017-18	72,020 Status of Condition Operating Charge de Ministry Ac
2017-18	565,355 Status of Condition Operating Charge de Ministry Ac
2017-18	513,100 Tourism, CıTourisme, (Operating Charge de Ontario Cu
2017-18	286,719,700 Tourism, CıTourisme, (Operating Charge de Ontario Cu
2017-18	99,572,700 Tourism, CıTourisme, (Operating Charge de Ontario Cu
2017-18	221,197,365 Tourism, CıTourisme, (Operating Charge de Ontario Cu
2017-18	41,851,756 Tourism, CıTourisme, (Operating Charge de Ontario Cu
2017-18	4,341,000 Tourism, CıTourisme, (Operating Charge de Ontario Cu
2017-18	115,000,000 Tourism, CıTourisme, (Operating Charge de Ontario Tri
2017-18	15,000,000 Tourism, CıTourisme, (Operating Charge de Culture Pr
2017-18	1,579,201 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	3,145,800 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	6,828,900 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	26,780,900 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	4,036,000 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	19,364,100 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	3,094,700 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	29,950,300 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	64,937,400 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	3,328,800 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	20,572,300 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	26,425,924 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	5,929,293 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	13,636,550 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	63,905 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	2,336,806 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	116,048 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	1,521,752 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	9,104,321 Tourism, CiTourisme, (Operating Charge de Culture Pr
2017-18	-988,682 Tourism, CiTourisme, (Capital Ex Charge d'I Tourism an
2017-18	38,852,661 Tourism, CiTourisme, (Capital Ex Charge d'Hourism an
2017-18	999,602 Tourism, CiTourisme, (Capital Ex Charge d'Hourism an
2017-18	15,205,212 Tourism, CiTourisme, (Capital Ex Charge d'Hourism an
2017-18	16,165,603 Tourism, CiTourisme, (Capital Ex Charge d'Hourism an
2017-18	•
2017-18	350,000 Tourism, Crourisme, (Capital Ex Charge d'I Tourism an
2017-18	7,252,577 Tourism, Crourisme, (Capital Ex Charge d'I Tourism an
	480,625 Tourism, Crourisme, (Capital Ex Charge d'I Tourism an
2017-18	4,006,928 Tourism, CiTourisme, (Capital Ex Charge d'I Tourism an
2017-18	-697,355 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	13,750,030 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	31,550,392 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	6,465,210 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	2,770,654 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	118,331 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	1,211,261 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	360,345 Tourism, CıTourisme, (Operating Charge de Sport, Rec

2017-18	737,374 Tourism, CıTourisme, (Operating Charge de Sport, Rec
2017-18	4,193,594 Tourism, CiTourisme, (Operating Charge de Sport, Rec
2017-18	5,882,722 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	37,296,388 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	22,067,301 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	6,623,000 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	2,070,000 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	· · · · · · · · · · · · · · · · · · ·
	7,137,342 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	36,965,850 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	1,139,769 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	10,858,168 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	310,560 Tourism, CıTourisme, (Operating Charge de Tourism Pr
2017-18	1,935,079 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	13,483,779 Tourism, CiTourisme, (Operating Charge de Tourism Pr
2017-18	16,084 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	49,301 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	26,714 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	2,253,699 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	10,631 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	1,782,260 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	43,645 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	590,911 Tourism, CiTourisme, (Operating Charge de Ministry Ac
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2017-18	33,460 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	349,898 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	2,672,094 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	33,349 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	568,604 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	78,042 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	391,657 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	2,290,072 Tourism, CiTourisme, (Operating Charge de Ministry Ac
2017-18	388,120,351 Transporta Transports Operating Charge de Provincial
2017-18	39,089,342 Transporta Transports Operating Charge de Provincial
2017-18	4,378,880 Transporta Transports Operating Charge de Provincial
2017-18	6,625,251 Transporta Transports Operating Charge de Provincial
2017-18	-43,061,061 Transporta Transports Operating Charge de Provincial
2017-18	4,142,432 Transporta Transports Operating Charge de Provincial
2017-18	621,622 Transporta Transports Operating Charge de Provincial
2017-18	762,046 Transporta Transports Operating Charge de Provincial
2017-18	3,304,660 Transporta Transports Operating Charge de Provincial
2017-18	2,517,487 Transporta Transports Operating Charge de Provincial
2017-18	-88,222 Transporta Transports Operating Charge de Provincial
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2017-18	5,873,342 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	21,644,112 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	3,021,757 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	76,008 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	200,000 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	3,225,000 Transporta Transports Capital Ex Charge d'I Provincial

2017-18	19,884,665 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	-10,822,057 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	35,365 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	259,484 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	1,124,793 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	85,074,727 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	13,097,043 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	2,339,284 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	10,422,649 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	1,086,550 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	-112,020,253 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	145,396 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	14,016 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	3,064 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	788 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	-163,264 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	3,250,000 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	909,873,763 Transporta Transports Capital Ex Charge d'I Provincial
2017-18	77,400 Transporta Transports Operating Charge de Provincial
2017-18	29,814,652 Transporta Transports Operating Charge de Labour and
2017-18	3,707,670 Transporta Transports Operating Charge de Labour and
2017-18	631,348 Transporta Transports Operating Charge de Labour and
2017-18	64,269,892 Transporta Transports Operating Charge de Labour and
2017-18	219,633 Transporta Transports Operating Charge de Labour and
2017-18	-34,758,499 Transporta Transports Operating Charge de Labour and
2017-18	875,538 Transporta Transports Operating Charge de Labour and
2017-18	116,124 Transporta Transports Operating Charge de Labour and
2017-18	13,785 Transporta Transports Operating Charge de Labour and
2017-18	5,243,469 Transporta Transports Operating Charge de Labour and
2017-18	2,275 Transporta Transports Operating Charge de Labour and
2017-18	-6,172,743 Transporta Transports Operating Charge de Labour and
2017-18	4,400,515 Transporta Transports Operating Charge de Provincial
2017-18	12,815,576 Transporta Transports Operating Charge de Provincial
2017-18	66,114,567 Transporta Transports Operating Charge de Provincial
2017-18	19,138,170 Transporta Transports Capital Ex Charge d'I Road User
2017-18	-6,778,546 Transporta Transports Operating Charge de Road User
2017-18	952,156 Transporta Transports Operating Charge de Road User
2017-18	1,784,871 Transporta Transports Operating Charge de Ministry Ac
2017-18	203,206 Transporta Transports Operating Charge de Ministry Ac
2017-18	80,194 Transporta Transports Operating Charge de Ministry Ac
2017-18	47,165 Transporta Transports Operating Charge de Ministry Ac
2017-18	18,704 Transporta Transports Operating Charge de Ministry Ac
2017-18	4,248,378 Transporta Transports Operating Charge de Ministry Ac
2017-18	555,844 Transporta Transports Operating Charge de Ministry Ac
2017-18	124,117 Transporta Transports Operating Charge de Ministry Ac
2017-18	778,092 Transporta Transports Operating Charge de Ministry Ac
2017-18	166,056 Transporta Transports Operating Charge de Ministry Ac

2017-18	6,368,247 Transporta Transports Operating Charge de Ministry Ac
2017-18	1,015,375 Transporta Transports Operating Charge de Ministry Ac
2017-18	1,265,984 Transporta Transports Operating Charge de Ministry Ac
2017-18	27,686,078 Transporta Transports Operating Charge de Ministry Ac
2017-18	11,518,508 Transporta Transports Operating Charge de Ministry Ac
2017-18	-23,761,769 Transporta Transports Operating Charge de Ministry Ac
2017-18	3,377,840 Transporta Transports Operating Charge de Ministry Ac
2017-18	427,297 Transporta Transports Operating Charge de Ministry Ac
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2017-18	58,158 Transporta Transports Operating Charge de Ministry Ac
2017-18	440,974 Transporta Transports Operating Charge de Ministry Ac
2017-18	41,474 Transporta Transports Operating Charge de Ministry Ac
2017-18	3,596,407 Transporta Transports Operating Charge de Ministry Ac
2017-18	450,224 Transporta Transports Operating Charge de Ministry Ac
2017-18	82,452 Transporta Transports Operating Charge de Ministry Ac
2017-18	509,016 Transporta Transports Operating Charge de Ministry Ac
2017-18	58,503 Transporta Transports Operating Charge de Ministry Ac
2017-18	1,618,900 Transporta Transports Operating Charge de Ministry Ac
2017-18	26,375 Transporta Transports Operating Charge de Ministry Ac
2017-18	2,472,817 Transporta Transports Operating Charge de Ministry Ac
2017-18	22,572 Transporta Transports Operating Charge de Ministry Ac
2017-18	150,000 Transporta Transports Operating Charge de Road User
2017-18	49,301 Transporta Transports Operating Charge de Ministry Ac
2017-18	13,217 Transporta Transports Operating Charge de Ministry Ac
2017-18	16,916,310 Transporta Transports Capital Ex Charge d'I Ministry Ac
2017-18	-16,653,264 Transporta Transports Capital Ex Charge d'I Ministry Ac
2017-18	16,886,537 Transporta Transports Operating Charge de Policy and
2017-18	2,522,298 Transporta Transports Operating Charge de Policy and
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2017-18	9,640,122 Transporta Transports Operating Charge de Policy and
2017-18	167,308 Transporta Transports Operating Charge de Policy and
2017-18	2,089,874 Transporta Transports Operating Charge de Policy and
2017-18	154,960 Transporta Transports Operating Charge de Policy and
2017-18	111,624 Transporta Transports Operating Charge de Policy and
2017-18	1,005,713 Transporta Transports Operating Charge de Policy and
2017-18	57,387 Transporta Transports Operating Charge de Policy and
2017-18	7,500,000 Transporta Transports Operating Charge de Policy and
2017-18	381,400 Transporta Transports Operating Charge de Policy and
2017-18	341,308,842 Transporta Transports Operating Charge de Policy and
2017-18	98,151,835 Transporta Transports Operating Charge de Policy and
2017-18	407,970 Transporta Transports Operating Charge de Policy and
2017-18	-100,881,770 Transporta Transports Operating Charge de Policy and
2017-18	3,563,526,665 Transporta Transports Capital Ex Charge d'I Policy and
2017-18	94,041,707 Transporta Transports Capital Ex Charge d'I Policy and
2017-18	2,155,598 Transporta Transports Capital Ex Charge d'I Policy and
2017-18	323,757,400 Transporta Transports Capital Ex Charge d'I Policy and
2017-18	4,863,700 Transporta Transports Capital Ex Charge d'I Policy and
2017-18	-498,550,056 Transporta Transports Capital Ex Charge d'I Policy and
2017 10	130,330,030 Hansportariful Sports Capital Ex Charge a Froncy and

2017-18	354,422,584 TransportaiTransports Operating Charge de Policy and
2017-18	-354,422,584 Transporta Transports Operating Charge de Policy and
2017-18	62,070,067 Transporta Transports Operating Charge de Road User
2017-18	9,919,859 Transporta Transports Operating Charge de Road User
2017-18	2,445,262 Transporta Transports Operating Charge de Road User
2017-18	54,235,123 Transporta Transports Operating Charge de Road User
2017-18	1,428,059 Transporta Transports Operating Charge de Road User
2017-18	13,357,195 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	1,548,604 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	154,869 Treasury BiSecrétarlOperating Charge de Treasury B
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2017-18	4,117,112 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	548,904 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	58,258 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	937,461 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	29,537 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	8,660,142 Treasury B(SecrétarlOperating Charge de Treasury B
2017-18	1,095,591 Treasury B\(\text{Secr\tilde{A}}\)\(\text{©tar\tilde{Operating Charge de Treasury B}\)
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2017-18	7,950,976 Treasury B.Secrétar Operating Charge de Enterprise
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2017-18	225,946,273 Treasury B\(\text{Secr}\tilde{A}\)©tar\(\text{Operating Charge de Employee}\)
2017-18	152,925,703 Treasury B(Secrétar Operating Charge de Employee
2017-18	13,378,101 Treasury B(Secrétar Operating Charge de Employee
2017-18	-717,452,668 Treasury B(Secrétar Operating Charge de Employee
2017-18	776,894 Treasury BıSecrétarlOperating Charge de Employee
2017-18	170,674,071 Treasury B(Secrétar Operating Charge de Employee
2017-18	13,398,060 Treasury B(Secrétar Operating Charge de Employee
2017-18	126,835,419 Treasury B\(\text{Secr}\tilde{A}\)©tar\(\text{Operating Charge de Employee}\)
2017-18	19,339,184 Treasury B(Secrétar Operating Charge de Employee
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2017-18	-3,380,711 Treasury B(Secrétar Operating Charge de Employee
2017-18	-15,389,000 Treasury B(Secrétar Operating Charge de Employee
2017-18	80,300,000 Treasury B(Secrétar Operating Charge de Employee
2017-18	84,767,708 Treasury B(Secrétar Operating Charge de Employee
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2017-18	1,400,000 Treasury B(Secrétar Operating Charge de Employee
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2017-18	24,043,493 Treasury B(SecrétarlOperating Charge de Audit Prog
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2017-18	523,494 Treasury B(Secrétar Operating Charge de Agencies,
2017-18	46,499 Treasury B(SecrétarlOperating Charge de Agencies,
2017-18	5,977 Treasury B(SecrétarlOperating Charge de Agencies,
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Détails shttps://www.ontario.ca/data/public-accounts-volume-1-data Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur DPASEL AOERB - Bureau du directeur InterActions pour le changement Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Emploi et formation CRGES â€" compétences relatives aux bâtiments à faible empreinte carbone Crédit d'impôt de l'Ontario pour la formation en apprentissage Crédit d'impôt de l'Ontario pour l'éducation coopérative Aucune valeur Fonds pour l'Amélioration des installations d'apprentissage CRGES â€" compétences relatives aux bâtiments à faible empreinte carbone Aucune valeur Aucune valeur Amortissement - Loi sur l'administration financià re Créances irrécouvrables - PrÃats pour l'acquisition d'outils de travail - Loi sur l'adm Créances irrécouvrables - autre, la Loi sur la gestion des finances publiques Aucune valeur Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécu Aucune valeur Aucune valeur Aucune valeur

Aucune valeur

Subventions pour les coûts de fonctionnement des collà ges

Subventions pour les coà »ts de fonctionnement des universités

Conseil des ministres de l'é ducation (Canada)

Renouvellement de l'éducation postsecondaire

Programmes d'aide financiÃ"re aux étudiantes et étudiants

CRGES â€" compétences relatives aux bâtiments à faible empreinte carbone

Aucune valeur

Subventions d'immobilisations

Subventions d'immobilisations

Fonds d'investissement stratégique - contribution fédérale

Compte de r $\tilde{A}$ © duction des gaz  $\tilde{A}$  effet de serre - modernisation des installations des  $\hat{I}$  Aucune valeur

Amortissement - Loi sur l'administration financiÃ"re

Créances irrécouvrables - Prêts aux étudiants - Loi sur l'administration financiÃ˙ Créances irrécouvrables - collèges privés d'enseignement professionnel, Loi sur Fonds d'assurance pour l'achèvement de la formation - Loi sur les collèges privés

Aucune valeur

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cu

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Programme d'infrastructure de drainage agricole

Recherche de normes agroenvironnementales

Autre aide à la santé publique

Partenariats environnementaux

Partenariats pour la salubrité des aliments et la traçabilité

Lac Simcoe Agri-Environmental Partnerships

Cultivons l' avenir – contribution fédérale – Amélioration de la santé pı

Plan d' action contre le changement climatique

Aucune valeur

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Fonds de promotion des vins de l'Ontario

Dé veloppement de l'agriculture

Autre aide aux collectivités rurales

Programme de dé veloppement é conomique des collectivités rurales

Cultivons l' avenir – contribution fédérale – développement économique Industrie alimentaire

Programme de développement de l'industrie des courses de quarter horses

Initiative pour l'amélioration des rues principales

Programme ontarien pour les petites cidreries et distilleries

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Recherche concurrentielle

Recherche sur l'innocuité des aliments

Subventions tenant lieu d'impôt

Partenariats stratégiques

Université de Guelph

Cultivons l'avenir - contribution fédérale - recherche

Agricorp

Agri-protection

Agri-investissement

Agri-stabilité

Autre aide à Â la gestion des risques

Indemnisation des dommages caus  $\tilde{A} @ s$  par la faune - contribution  $f \tilde{A} @ d \tilde{A} @ rale$ 

Indemnisation des dommages causés par la faune - contribution provinciale

Programme ontarien de gestion des risques

Fonds de primes aux agriculteurs pour la gestion des risques

Investissements dans l'entretien des installations de recherche et d'© ducation

Renouvellement de l'infrastructure de recherche et d'©ducation

Infrastructure des laboratoires d'hygiÃ"ne vétérinaire et d'agroalimentaire

Fonds pour l'infrastructure verte

Infrastructure municipale

Nouveau Fonds Chantiers Canada â€" fédéral

Nouveau Fonds Chantiers Canada â€" provincial

Aucune valeur

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Créances irrécouvrables. Loi sur l'administration financiÃ"re

Aucune valeur

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Aucune valeur

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Aucune valeur
Programme de stages à l'Assemblée législative de l'Ontario
Aucune valeur
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Aucune valeur Crédit d'impôt pour contributions politiques Aucune valeur Visites surveillées Tribunaux de traitement de la toxicomanie Programme des enfants victimes Subventions pour les initiatives de lutte contre l'agression sexuelle Projets sp\(\text{\texts}\) ciaux d'aide aux victimes Subventions pour les Programmes d'intervention auprà s des partenaires violents Programme d' aide aux victimes d' actes criminels Services spécialisés Aucune valeur Aucune valeur Aucune valeur Aucune valeur

Créances irrécouvrables, Loi sur l'administration financière Amortissement - Loi sur l'administration financière

Projets d'infrastructure de grande envergure

Subventions - Institut National judiciaire/Ontario Conference des juges

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Loi fédérale sur les contraventions - soutien aux services en français

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Loi sur les actions contre la Couronne

Aucune valeur

Recours civils à l'égard d'activités illicites â€" Loi sur les recours civils â€" Recours civils pour des activités illicites - Loi sur les recours civils - indemnisation de

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Amortissement - Loi sur l'administration financià re

Délimitation des circonscriptions électorales du Grand Nord, Loi sur la représenta

Audiences tenues en vertu de la Loi sur les services policiers

Programme d'assistance parajudiciaire aux Autochtones de l'Ontario

Liste des jurés

Services aux victimes autochtones

Projets de la justice applicable aux Autochtones

Aucune valeur

Aucune valear

Aucune valeur

Aucune valeur
Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

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Aucune valeur

Investissements dans les immobilisations â $\in$ " renouvellement des actifs

Investissements dans les immobilisations â€" charges de renouvellement

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Projets liés à Â l'innovation

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cu

Aucune valeur

Aucune valeur Aucune valeur Aucune valeur Comités de j

Comités de justice pour la jeunesse

Indemnisation des victimes  $\tilde{A}$   $\hat{A}$  partir de la confiscation des actifs criminels

Programme de sécurité en matiÃ"re de mise en liberté sous caution

Programmes de responsabilisation directe

Paiements effectués en vertu de la Loi sur l'administration financiÃ"re

Certificats délivrés dans le cadre du Fonds d'aide juridique - Services aux clients

Certificats délivrés dans le cadre du Fonds d'aide juridique - Administration

Cliniques juridiques communautaires financées dans le cadre du Fonds d'aide juridiq

Aucune valeur

Aucune valeur

Aucune valeur

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Aucune valeur

Aucune valeur

Vérification et supervision des libérations sous caution

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Centre d'assistance juridique en matià re de droits de la personne

Aucune valeur

Aucune valeur Aucune valeur

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Aucune valeur

Indemnisation des victimes d'actes criminels

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Aucune valeur
Commission du droit de l'Ontario
Aucune valeur
Traitement versé à  l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cu
Aucune valeur
Aucune valeur
Aucune valeur
Aucune valeur
Aucune valeur
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Services numériques de l'Ontario
Aucune valeur
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Aucune valeur
Aucune valeur
Aucune valeur
Programme international de secours en cas de catastrophe
Institut des relations intergouvernementales
Aucune valeur
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Aucune valeur Aucune valeur Aucune valeur Innovation en matià re de politiques Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Loi é lectorale Aucune valeur Subventionnement des d\( \tilde{A} \) penses \( \tilde{A} \) lectorales en vertu de la Loi sur le financement Aucune valeur Investissements dans les immobilisations Subventions d'immobilisations Renouvellement des installations des partenaires Amortissement - Loi sur l'administration financià re Subvention A©quivalant A A la Prestation ontarienne pour enfants Prestation ontarienne pour enfants Services de justice pour la jeunesse - paiements tenant lieu d'imp´t aux municipalitÂ Services de justice pour la jeunesse Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Santé mentale des enfants et des jeunes Santé mentale des enfants et des jeunes - paiements tenant lieu d'impôt aux munic Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Fonds de renouvellement des services de protection de l'enfance Services de protection de l'enfance Aucune valeur

Aucune valeur

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Aucune valeur

Planification coordonnée des services

Besoins particuliers complexes Autisme Services de traitement et de réadaptation pour enfants Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Soutien communautaire pour le développement de la petite enfance Bébés en santé, enfants en santé Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cu Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif Aucune valeur Formation en milieu de travail

Cours de langues

Initiatives de bénévolat

Subventions versées pour le compte d'autres ministères

Subventions pour l'établissement et l'intégration

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cı

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

Aucune valeur

Aucune valeur Aucune valeur

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Aucune valeur

Fonds pour les initiatives locales de réduction de la pauvreté Projet pilote portant sur le revenu de base Aucune valeur Aucune valeur Aucune valeur

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Amortissement - Loi sur l'administration financià re

Investissements dans les immobilisations

Subventions d'immobilisations

Renouvellement des installations des partenaires

Aucune valeur Aucune valeur Aucune valeur Aucune valeur

Aucune valeur Aucune valeur

Aucune valeur

Services de soutien

Services en établissement

Stratégie de ressourcement pour le mieux-útre des Autochtones

Soutiens pour l'intégration communautaire

Violence faite aux femmes

Aucune valeur
Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Programme Ontario au travail - Soutien à l'emploi

Programme ontarien de soutien aux personnes handicap $\tilde{A}@es$  - Soutien  $\tilde{A}~\hat{A}~$  l'emploi

Programme de médicaments de l'Ontario

Programme Ontario au travail - Soutien financier

Programme ontarien de soutien aux personnes handicap $\tilde{A}@es$  - Soutien financier

Aucune valeur
Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Traitement vers $\tilde{A}$   $\otimes$   $\tilde{A}$   $\hat{A}$  l'adjoint parlementaire en vertu de la Loi sur le Conseil ex $\tilde{A}$   $\otimes$  cı

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

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Amortissement - Loi sur l'administration financiÃ"re

Subvention pour la sécurité-incendie

Aucune valeur

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Aucune valeur

Subventions pour les services judiciaires

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Aucune valeur
Amortissement - Loi sur l'administration financià re
Aucune valeur
Investissements dans les immobilisations
Aucune valeur
Aucune valeur
Aucune valeur
Aucune valeur
Aucune valeur
Aucune valeur
Services à la clientÃ"le en résidences communautaires ou résidences externes
Aucune valeur
Aucune valeur
Aucune valeur
Aucune valeur
Aucune valeur
Programme de sensibilisation à Â la violence
Programmes de réadaptation des délinquants
Allocation exceptionnelle aux détenus atteints d'un handicap permanent
Subventions tenant lieu d'impôt aux municipalités
Aucune valeur
Aucune valeur
Aucune valeur
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Aucune valeur

Aucune valeur

Aucune valeur

Programme de travail communautaire

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Amortissement - Loi sur l'administration financiÃ"re

Paiements en vertu de la Loi sur les services policiers

Perte due à l'aliénation des actifs

Investissements dans les immobilisations

Aucune valeur

Amortissement - Loi sur l'administration financià re

Investissements dans les immobilisations

Aucune valeur

Sécurité des tribunaux

Aucune valeur

Subventions pour la sécurité publique

Ontario Association of Crime Stoppers

Financement des enqu Âªtes municipales sur les crimes haineux et l'extrémisme

Programme de recrutement de 1 000 agents - partenariat pour des collectivités plus

Aucune valeur

Subvention pour des collectivités sûres et dynamiques

Subventions diverses - Services de police

Subventions pour les programmes municipaux RIDE

Subventions pour les services de police communautaire et les programmes de préve

Aucune valeur

Créances irrécouvrables, Loi sur l'administration financière

Paiements effectués en vertu de la Loi sur l'administration financiÃ"re

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

Aucune valeur

Fonds pour la recherche en Ontario

Aucune valeur

Essais cliniques Ontario

Stratégie d'emploi pour les jeunes â€" Innovation

Centres d'encadrement des petits entrepreneurs

Bourses de nouveaux chercheurs

Institut Perimeter

Paiement de transfert programme Ontario Scale-Up Voucher

Fonds pour la recherche en Ontario â€" Excellence en recherche

Institut ontarien de recherche sur le cancer

Crédit d'impôt à Â l'innovation de l'Ontario

Fonds ontarien de développement des technologies émergentes

Société ontarienne de financement de la croissance â€" Fonds d'actions pour le se

Initiative Next Generation of Baycrest

Programme de neurotraumatologie

Fonds de capital-risque pour le secteur des sciences de la vie

Lazaridis Institute

Collaborations internationales

Institute for Quantum Computing

Institut d'A©tudes sur les finances publiques et la dA©mocratie

Fonds d'innovation pour la réduction des gaz à effet de serre

Innovations écoLOGIQUES

Subventions A A l'appui de la recherche et de l'innovation

Fonds d'accéIération du développement pour les marchés internationaux

Projet de véhicule connecté/autonome

Soutien aux réseaux d'innovation et de commercialisation

rojets de recherche appliquée dans les collà ges

Investissement pour l'innovation dans les technologies propres

AccéIérateurs des technologies propres

Crédit d'impôt de l'Ontario pour les entreprises parrainant les instituts de recherche

Innovation bioindustrielle

Institut pour l'intelligence artificielle

Consortium de la fabrication de pointe

5G/Réseaux de prochaine génération

AvantageTalent

Centre for International Governance Innovation

Ontario Institute for Regenerative Medicine

Capital croissance ontarien - fonctionnement

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Fonds de formation ciblée pour les jeunes

Partenariats jeunesse

Expérience d'entrepreneuriat pour les étudiants â€" Entreprise d'été

Soutien A l'entrepreneuriat social

Fonds pour les projets pilotes d'entrepreneuriat social

Programmes ontariens d'aide aux jeunes entrepreneurs

Institute for Competitiveness and Prosperity

Programmes pour l'entrepreneuriat

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Ré seau Trillium pour la fabrication de pointe

Transports et innovation

Fonds pour les emplois et les investissements stratégiques

AccÃ"s pour les petites entreprises

Subventions de soutien aux secteurs

Programme pilote Défi pour des petites entreprises innovatrices de l'Ontario

Crédit d'impôt pour les petits fabricants de bière

Fonds pour l'emploi et la prospérité - Bonifications d'intérêts

Fonds pour l'emploi et la prospérité

Site certifié - Prêt à l'investissement

Subventions pour le d\(\tilde{A}\)\(\tilde{\text{c}}\) veloppement des entreprises

Aucune valeur

Programme d'Amélioration de la compétitivité des fournisseurs du secteur de l'a

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Traitements versés aux adjoints parlementaires en vertu de la Loi sur le Conseil exÃ@

Traitement versé aux ministres en vertu de la Loi sur le Conseil exécutif

Aucune valeur

Amortissement - Loi sur l'administration financiÃ"re

Stabilisation pour les services de garde d'enfants

Garde d'enfants et petite enfance

Aucune valeur

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Amortissement - Loi sur l'administration financiÃ"re

Prestations prises en charge par le gouvernement, Loi sur le régime de retraite des e Aucune valeur

Soutien à l'éducation élémentaire et secondaire

Conseils scolaires â€" Financement des immobilisations pour les services de garde dâ€

Office de la téIécommunication éducative de l'Ontario

Office des téIécommunications éducatives de langue française de l'Ontario

Compte de réduction des gaz à effet de serre - écoles

Programme d'apprentissage des jeunes enfants

Subventions d'immobilisations - conseils scolaires

Paiements tenant lieu d'impôt aux municipalités

Programme de soutien pour les éIÃ"ves des écoles provinciales

Office des téIécommunications éducatives de langue française de l'Ontario

Office de la téIécommunication éducative de l'Ontario

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Subventions diverses

Fiducies provinciales d'avantages sociaux

Charge sans effet sur la trésorerie relative à l'impôt foncier scolaire

Office de la qualité et de la responsabilité en éducation

Projets des langues officielles

Programmes d'éducationâ€" Autres

Subventions de fonctionnement aux conseils scolaires

Aucune valeur

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Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cı

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

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Transferts du Compte de réduction des gaz à effet de serre Transferts du Compte de réduction des gaz à effet de serre

Amortissement - Loi sur l'administration financià re

Investissements dans les immobilisations

Aucune valeur

Lac Simcoe

**Grands Lacs** 

Protection des sources d'eau

Analyses des émissions dans le cadre d'Air pur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Centre de Walkerton pour l'assainissement de l'eau

Fonds ontarien de protection de l'environnement à l'échelle communautaire

Gestion de l'eau potable pour les communautés autochtones

Aucune valeur

Sciences de l' environnement et recherche technique

Changement climatique

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Fonds pour un Ontario vert Gouvernement et partenariats Véhicules électriques Aucune valeur Aucune valeur Aucune valeur

Participation des Autochtones et collaboration

Planification et action en protection environnementale

Aucune valeur
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Changement climatique

Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur

Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécu

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

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Aucune valeur Programme de financement du partenariat pour l'industrie des courses de chevaux Aucune valeur Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécu Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif Aucune valeur Aucune valeur

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Amortissement - Loi sur l'administration financiÃ"re

Paiements versés à des agences de recouvrement du secteur privé en vertu de

Aucune valeur

Régime de revenu annuel garanti

Aucune valeur

Aucune valeur
Aucune valeur

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Aucune valeur

Aucune valeur

Aucune valeur

Intérêt sur la dette payable à la Société financià re de l'industrie de l'élect

Moins: Intérêts sur les investissements

Moins : Intérêt capitalisé dans les crédits ministériels

Moins : Autres paiements à titre d'intérÃats, de déports, d'escomptes et de com

Immigrant investisseur ontarien

Société canadienne d'hypothÃ" ques et de logement

Office d'investissement du régime de pensions du Canada

Aucune valeur

Transferts du Fonds Trillium

Aucune valeur

Aucune valeur

Programme pour la culture francophone

Aucune valeur

Subventions pour les services aux consommateurs

Aucune valeur

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Aucune valeur

Amortissement - Loi sur l'administration financià re

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Aucune valeur
Subventions à Â l'appui des Archives publiques de l'Ontario
Aucune valeur
Aucune valeur
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Aucune valeur
Traitement versé à  l'adjoint parlementaire en vertu de la Loi sur le Conseil exécu
Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif
Aucune valeur
Loi sur les actions contre la Couronne
Aucune valeur
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Aucune valeur Aucune valeur Aucune valeur Projets liés à la gestion de la chaîne d'approvisionnement et à l'innovation dan Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur Créances irrécouvrables, Loi sur l'administration financiÃ"re Amortissement - Loi sur l'administration financià re Aucune valeur Services communs pour la santé Ontario

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Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

Aucune valeur

RÃ glement des revendications territoriales

Rà glements nà gocià s

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Aucune valeur

Fonds pour la participation à l'élaboration des politiques

Fonds pour les nouvelles relations

Fonds pour les Six Nations

Soutien au fonds de négociations avec les Algonquins

Soutien au fonds de négociations communautaires

Fonds pour cas d'invalidité dus au mercure dans les bandes de Grassy Narrows et d'I

Fonds de participation

Aucune valeur

Transactions immobilià res

Aucune valeur

Créances irrécouvrables, Loi sur l'administration financière

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Aucune valeur
Subventions pour la promotion de l'amélioration des pratiques de santé et sécur
Subventions à Â l'Institut de radioprotection du Canada
Aucune valeur
Paiement de transfert relatif à  la disparité salariale entre les sexes
Aucune valeur
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Créances irrécouvrables, Loi sur l'administration financière

Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cu

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

Aucune valeur

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Créances irrécouvrables. Loi sur l'administration financière

Amortissement - Loi sur l'administration financià re

Aucune valeur

Investissement dans le logement abordable - Location de Supports - Provincial

Élimination de l'itinérance

Aucune valeur

Investissement dans le logement abordable- fédéral

Dé penses en immobilisations - Socié té ontarienne d'hypothÃ" ques et de logeme

Aucune valeur

Investissement dans le logement abordable - aides au loyer - contribution fédérale Investissement dans le logement abordable - aides au loyer - contribution provinciale Programme de logement en milieu rural et autochtone

Paiements à la Société ontarienne d'hypothÃ" ques et de logement

Paiements aux gestionnaires des services, y compris pour les activités sans but lucra Programme de prévention de l'itinérance

Élimination de l'itinérance

Aucune valeur

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Aucune valeur

Aucune valeur

Fonds de croissance

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Subvention pour la recherche et l'analyse - données sur les municipalités

Aucune valeur

Programme d'aide aux municipalités pour la reprise aprÃ"s une catastrophe

Aucune valeur

Programme national d'atté nuation des catastrophes

Aucune valeur

Paiements en vertu de la Loi sur les subventions tenant lieu d'impôt aux municipalità Aide au Conseil de la zone de développement de Moosonee

Programme d'aide aux sinistrés pour la reprise aprÃ"s une catastrophe

Aide aux conseils d'aménagement

Aucune valeur Aucune valeur Aucune valeur Aucune valeur Programme d'aide aux municipalités pour la reprise aprÃ"s une catastrophe Programme national d'atté nuation des catastrophes Traitements versés aux adjoints parlementaires en vertu de la Loi sur le Conseil exÀ Traitement versé aux ministres en vertu de la Loi sur le Conseil exécutif Aucune valeur Amortissement - Loi sur l'administration financià re Aucune valeur Aucune valeur Aucune valeur Aucune valeur Aucune valeur

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Initiative ontarienne collectivités Intelli-feu
Aucune valeur
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Amortissement - Loi sur l'administration financiÃ"re
Créances irrécouvrables, Loi sur l'administration financière
Aucune valeur
Infrastructure des offices de protection de la nature
Aucune valeur
Programme de bourses des partenaires de Parcs Ontario
Aucune valeur
Opérations régionales - intendance des ressources
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Partenaires pour la prestation des programmes de reboisement des terres priv $\tilde{A}$ ©es et Mise en valeur des ressources des Premi $\tilde{A}$ "res nations

Programme du Grand Nord

Subventions aux offices de protection de la nature - Fonctionnement des programmes  $Imp\tilde{A}$ 'ts sur les propri $\tilde{A}$ ©t $\tilde{A}$ ©s provinciales  $Iou\tilde{A}$ ©es

Paiements tenant lieu d'impôt aux municipalités

Aucune valeur

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Aucune valeur

Soutien à l'exploitation de la région des lacs expérimentaux

Services provinciaux - intendance des ressources

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Politiques - intendance des ressources

Centre de gestion des espà ces envahissantes

Rentes et primes versées aux Indiens en vertu du Traité numéro 9

Institut de la fourrure

Intendance des espà ces en pà cril en Ontario

Aucune valeur

Protection du poisson et de la faune - intendance des ressources

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Aucune valeur

Attirer des investissements de la bio-économie

Programme Promotion du bois de l'Ontario

Dé veloppement é conomique des communautés autochtones

Aucune valeur

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Aucune valeur
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Traitement versé au ministre en vertu de la Loi sur le Conseil exé cutif
Aucune valeur
Programmes d'emploi des jeunes
Aucune valeur
Créances irrécouvrables, Loi sur l'administration financiÃ"re
Aucune valeur
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Crédit d'impôt pour actions accréditives ciblées de l'Ontario
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Créances irrécouvrables, Loi sur l'administration financiÃ"re

Amortissement - Loi sur l'administration financiÃ"re

Aucune valeur

Owen Sound Transportation Company

Fonds du patrimoine du Nord de l'Ontario

Commission de transport Ontario Northland

Programme des routes d'hiver

Aucune valeur

Aucune valeur

Programme de réduction des tarifs d'électricité pour le secteur industriel du Norc

Dé veloppement é conomique des communautés autochtones

Centres d'encadrement des petits entrepreneurs

Northern Ontario Municipal Associations

Fonds du patrimoine du Nord de l'Ontario

Programme InvestiNord du gouvernement de l'Ontario

Services communautaires

Owen Sound Transportation Company

Dé veloppement é conomique

Commission de transport Ontario Northland

Aucune valeur

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Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exécı

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

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Crédit d'impôt de l'Ontario pour l'enregistrement sonore

Cré dit d'impôt de l'Ontario pour les services de production

crédit d'impôt de l'Ontario pour les produits multimédias interactifs numériques

Crédit d'impôt pour la production cinématographique et télévisuelle ontarien

Crédit d'impôt pour des effets spéciaux et l'animation informatiques

Crédit d'impôt de l'Ontario pour les maisons d'édition

Fondation Trillium de l'Ontario

Fonds ontarien de promotion de la musique

Service des bibliothà ques de l'Ontario - Nord

Service des bibliothà ques de l'Ontario - Sud

Science Nord

Musée royal de l'Ontario

Jardins botaniques royaux

Centre des sciences de l'Ontario

Fiducie du patrimoine ontarien

Société de développement de l'industrie des médias de l'Ontario

Conseil des arts de l'Ontario

Collection McMichael d'art canadien

Musée des beaux-arts de l'Ontario

Soutien au secteur des bibliothA"ques

Soutien au secteur du patrimoine

Soutien au secteur des arts

Aucune valeur

Subventions pour la culture

Aucune valeur

Subventions pour le tourisme

Ré parations et ré novations des organismes touristiques

Aucune valeur

Aucune valeur

Aucune valeur

Programmes pour les jeunes

Sport et dé veloppement de lââ,¬â,,¢athlÃ"te

Fonds ontarien d'action communautaire pour les sports et les loisirs

Programmes autochtones

Aucune valeur

Aucune valeur

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Ontario150

Subventions pour les régions touristiques

Subventions à l'appui du Programme de sollicitation et de soutien pour les évén

Commission des parcs du Saint- Laurent

Société d'exploitation de la Place de l'Ontario

Subvention à l'appui du dé veloppement des investissements touristiques

Société du Partenariat ontarien de marketing touristique

Aucune valeur

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Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

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Addance valeur

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Aucune valeur

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Addance valeur

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Traversiers municipaux

Paiements tenant lieu d'impôt aux municipalités

Aucune valeur

Routes de raccordement

PremiÃ"res nations

Fonds de transition

Aucune valeur

Routes et cession immobilià re

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Aucune valeur
Amortissement, Génie et construction, Loi sur l'administration financiÃ"re
Créances irrécouvrables, Loi sur l'administration financiÃ"re
Aucune valeur
Amortissement - Loi sur l'administration financià re
Aucune valeur
Subventions pour la sécurité publique
Aucune valeur
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Aucune valeur Aucune valeur

Subventions de recherche

Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

Traitement versé à l'adjoint parlementaire en vertu de la Loi sur le Conseil exé cu

Amortissement - Loi sur l'administration financià re

Aucune valeur Aucune valeur

Aucune valeur

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Participation et sensibilisation aux subventions

Subventions de fonctionnement de Metrolinx

Aucune valeur Aucune valeur

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Transports en commun

Aucune valeur

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Infrastructure municipale relative à Â la navigation

Financement des transports en commun municipaux, Loi ré servant des fonds aux tra Aucune valeur Aucune valeur

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Traitement versé au ministre en vertu de la Loi sur le Conseil exécutif

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Subventions pour l'Institut d'administration publique du Canada

Club du quart de siÃ"cle

Aucune valeur

Amortissement - Loi sur l'administration financià re

Aucune valeur

Créances irrécouvrables, Loi sur l'administration financiÃ"re

Régime de pensions du Canada

Régime complémentaire de retraite des protonotaires chargés de la gestion des

Régime de soins dentaires

Impà ´t-santé des employeurs

Assurance-emploi

Assurance-vie collective

Régime de retraite complémentaire des juges de paix

Indemnités Iégales de cessation d'emploi

Aucune valeur

Avantages sociaux - Association de la Police provinciale de l'Ontario

Régime de retraite du Syndicat des employés de la fonction publique de l'Ontario

Fonds de prestations des juges provinciaux

Régime de retraite des fonctionnaires

Compte des avantages sociaux supplémentaires des fonctionnaires

Prestations aux employés retraités

 $R\tilde{A} @ gime \ d'assurance \ compl\tilde{A} @ mentaire \ maladie \ et \ hospitalisation$ 

Aucune valeur

Aucune valeur

Indemnités Iégales de cessation d'emploi

Régime de retraite des fonctionnaires

Absences et congés rémunérés

Commission de la s $\tilde{A}$  © curit $\tilde{A}$  © professionnelle et de l'assurance contre les accidents de

Compte des avantages sociaux supplémentaires des fonctionnaires

Régime de retraite du Syndicat des employés de la fonction publique de l'Ontario

Fonds de prestations des juges provinciaux

Assurance-vie collective

Aucune valeur

Prestations aux employés retraités

Régime de retraite complémentaire des juges de paix

Continuation des prestations pour la CSPAAT et la protection du revenu à long terme Régime complémentaire de retraite des protonotaires chargés de la gestion des

Aucune valeur

inistration financiÃ"re

## i©tablissements postsecondaires

re

- · l'administration financière
- d'enseignement professionnel

utif

ublique et de l' environnement

лe

Subventions victimes

ation électorale



: des élections

(©S

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sûres

ntion du crime



utomobile

**D**cutif

enseignants

∷™ enfants







financiers et économiques



la Loi sur l'administration financiÃ"re

ricité de l'Ontario

missions



s le secteur parapublic

slington





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ıtif offertes dans les territoires non  $\tilde{A}@rig\tilde{A}@s$  en municipalit $\tilde{A}@$ 

**D**cutif

en milieu urbain dans le Sud de l'Ontario

utif



s ne ements et les festivals



nsports en commun

u travail (CSPAAT)

e causes

Year	Amount	
2017-18	, uno anc	16,540,195,395
2017-18		14,939,701,478
2017-18		10,667,947,897
2017-18		6,979,237,418
2017-18		5,070,152,117
2017-18		4,054,180,958
2017-18		3,755,028,504
2017-18		3,613,910,978
2017-18		3,563,526,665
2017-18		2,765,530,674
2017-18		2,046,206,057
2017-18		1,710,129,636
2017-18		1,684,873,692
2017-18		1,662,519,053
2017-18		1,659,561,747
2017-18		1,639,756,000
2017-18		1,639,000,000
2017-18		1,617,584,447
2017-18		1,537,618,077
2017-18		1,517,800,429
2017-18		1,464,037,057
2017-18		1,327,210,375
2017-18		1,326,504,067
2017-18		1,270,342,127
2017-18		1,132,233,571
2017-18		1,132,003,438
2017-18		1,102,241,157
2017-18		1,064,777,935
2017-18		1,020,396,953
2017-18		1,007,911,833
2017-18		971,053,177
2017-18		909,873,763
2017-18		892,488,468
2017-18		829,500,000
2017-18		822,859,646
2017-18		810,252,079
2017-18		743,158,826
2017-18		712,962,847
2017-18		698,804,380
2017-18		691,273,889
2017-18		678,525,756
2017-18		648,226,687
2017-18		625,187,657
2017-18		615,899,494
2017-18		607,865,241
2017-18		584,895,080

2017-18	531,450,818
2017-18	515,191,323
2017 10	
2017-18	513,515,851
2017-18	509,103,172
2017-18	506,250,000
2017-18	504,050,081
2017-18	470,775,018
2017-18	
2017-10	469,498,439
2017-18	464,964,508
2017-18	462,151,199
2017-18	453,849,798
2017-18	404,788,497
2017-18	392,149,755
2017-10	
2017-18	388,120,351
2017-18	387,160,179
2017-18	363,641,729
2017-18	359,197,211
2017-18	355,313,627
2017-18	354,422,584
2017-18	
2017-10	347,494,521
2017-18	344,980,860
2017-18	341,308,842
2017-18	328,955,352
2017-18	324,727,513
2017-18	323,757,400
2017-18	322,421,890
2017 10	
2017-18	320,323,521
2017-18	317,801,400
2017-18	308,810,813
2017-18	294,426,851
2017-18	286,719,700
2017-18	285,605,945
2017-18	279,185,308
2017-18	
2017-10	275,686,593
2017-18	251,355,900
2017-18	243,667,648
2017-18	239,053,925
2017-18	238,317,595
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2017 10	<del>7</del> 3,301

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2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000
2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746 \$12,165
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746 \$12,165 \$29,205
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17 2016-17 2016-17 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746 \$12,165 \$29,205 \$186,393
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17 2016-17 2016-17 2016-17 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746 \$12,165 \$29,205 \$186,393 \$458,212
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17 2016-17 2016-17 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746 \$12,165 \$29,205 \$186,393
2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2017-18 2016-17 2016-17 2016-17 2016-17 2016-17	-128,840,483 -144,657,427 -199,929,294 -214,400,000 -225,000,000 -250,793,548 -354,422,584 -375,567,481 -498,550,056 -684,780,363 -717,452,668 \$3,412 \$466,746 \$12,165 \$29,205 \$186,393 \$458,212

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	•
2016-17	\$74,054
2016-17	\$110,565
2016-17	\$544,139
2016-17	\$954,782
	·
2016-17	\$2,047,262
2016-17	\$21,441
	•
2016-17	\$56,181
2016-17	\$278,298
	· · ·
2016-17	\$510,091
2016-17	\$1,749,177
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$97,819
2016-17	\$231,908
	·
2016-17	\$309,507
2016-17	\$1,169,578
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$1,388,820
2016-17	\$165,348
2016-17	\$247,039
2010-17	φ <b>247,039</b>

2016-17	\$2,078,290
2016-17	\$2,353,714
2016-17	\$10,447,365
	•
2016-17	\$36,216
2016-17	\$53,628
2016-17	\$350,914
2016-17	\$503,820
	· · ·
2016-17	\$1,420,055
2016-17	\$179,557
	· · ·
2016-17	\$1,000,552
2016-17	\$1,291,193
2016-17	\$3,168,986
2016-17	\$4,957,977
	•
2016-17	\$169,960,847
2016-17	\$1,771,260
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$34,570
2016-17	\$47,147
	•
2016-17	\$670,669
2016-17	\$1,564,883
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$4,717,920
2016-17	\$31,326
	· · ·
2016-17	\$38,721
2016-17	\$269,721
	· · ·
2016-17	\$318,586
2016-17	\$2,167,136
2016-17	\$10,766
	•
2016-17	\$81,163
2016-17	\$230,230
	•
2016-17	\$404,907
2016-17	\$2,823,547
	• • •
2016-17	\$6,605
2016-17	\$8,051
2016-17	\$33,484
2016-17	\$66,207
	•
2016-17	\$368,412
2016-17	-\$106,374
2016-17	
	\$19,097
2016-17	\$51,885
2016 17	· · ·
2016-17	\$88,506
2016-17	\$215,672
2016-17	\$657,320
	· · ·
2016-17	\$11,973
2016-17	\$101,846
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$285,520
2016-17	\$481,658
2016-17	\$3,612,718
2016-17	\$23,925
2010 1/	¥23,323

2016-17	\$93,905
	•
2016-17	\$281,963
2016-17	\$394,652
	•
2016-17	\$2,542,793
2016-17	\$100,000
	·
2016-17	\$150,696
2016-17	\$211,738
	•
2016-17	\$775,516
2016-17	•
2010-17	\$5,546,586
2016-17	\$5,996,156
2016 17	
2016-17	\$16,667
2016-17	\$49,301
	•
2016-17	\$48,243
2016-17	\$353,425
	•
2016-17	\$67,696
2016-17	\$98,025
	• •
2016-17	\$340,034
2016-17	\$2,253,872
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$3,677,146
2016-17	-\$1,202,324
2016 17	· · · · · · · · · · · · · · · · · · ·
2016-17	\$11,261,709
2016-17	\$16,266,092
2016-17	\$18,077,830
2016-17	\$31,286,705
2016-17	\$117,883,879
	•
2016-17	-\$31,697,789
2016-17	\$6,252,277
2016-17	\$6,716,907
2016-17	\$21,626,156
	·
2016-17	\$103,197,882
2016-17	\$622,416,600
	•
2016-17	-\$2,784,142
2016-17	\$51,949
2016-17	\$21,672,916
2016-17	\$45,609,668
	• • • • • • • • • • • • • • • • • • • •
2016-17	-\$3,115,697
2016-17	\$3,119,106
2016-17	\$4,793,516
2016-17	\$6,649,957
	• •
2016-17	\$10,286,518
2016-17	\$97,726,240
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$633,383
2016-17	\$23,912
	•
2016-17	\$53,842
2016-17	\$420,195
	·
2016-17	\$482,211
2016-17	\$3,041,894
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2016-17	\$1,700
2016-17	\$6,054
	•
2016-17	\$23,528
2016-17	\$122,142
2016-17	\$979,257
	·
2016-17	\$561,472
2016-17	\$927,307
2016-17	\$1,140,003
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$6,785,800
2016-17	\$9,385,499
2016-17	\$750,000
	· · · · · ·
2016-17	\$1,500,000
2016-17	\$1,500,000
2016-17	\$1,800,000
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$1,800,000
2016-17	\$2,000,000
2016-17	\$2,000,000
	• • •
2016-17	\$3,000,000
2016-17	\$3,101,105
2016-17	\$3,543,800
2016-17	• • • • • • • • • • • • • • • • • • • •
	\$4,235,140
2016-17	\$4,479,906
2016-17	\$4,680,000
2016-17	\$4,700,000
2016-17	\$5,000,000
2016-17	\$5,000,000
2016-17	\$6,000,000
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$6,660,000
2016-17	\$6,750,000
2016-17	\$9,700,000
2016-17	\$10,000,000
2016-17	\$10,319,500
2016-17	\$17,403,600
2016-17	\$20,785,044
	•
2016-17	\$25,000,000
2016-17	\$25,000,000
2016-17	\$30,000,000
	· · · · ·
2016-17	\$35,000,000
2016-17	\$54,365,000
2016-17	-\$16,638,782
2016-17	\$426,734
2016-17	\$616,727
2016-17	\$734,218
2016-17	\$1,099,677
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$3,554,642
2016-17	\$8,218,969
2016-17	\$31,415,833
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2016-17	-\$106,079,182
2016 17	
2016-17	\$9,520,140
2016-17	\$96,560,288
2016-17	-\$2,363,503
2016-17	\$28,091
2016-17	\$45,460
2016-17	\$334,963
	· · · · ·
2016-17	\$712,762
2016-17	\$5,791,294
	• • •
2016-17	\$30,369,146
2016-17	\$1,086,729
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2016-17	\$5,579,618
2016-17	\$9,208,077
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2016-17	\$26,387,255
2016-17	\$57,049,477
2016-17	\$151,750,013
	· · · ·
2016-17	\$231,951
2016-17	\$677,925
	· · ·
2016-17	\$2,516,161
2016-17	\$10,314,574
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$15,602,939
2016-17	\$140,334,669
	•
2016-17	\$25,874,790
2016-17	\$72,000,000
2016-17	\$131,893,932
2016-17	\$153,877,884
	•
2016-17	\$785,042
2016-17	\$42,161,744
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$5,671,540
2016-17	\$44,995,113
2016-17	, , ,
	\$46,154
2016-17	\$131,834
2016-17	\$1,797,192
	• • • •
2016-17	\$9,946,302
2016-17	\$111,709,472
	•
2016-17	-\$2,005,048
2016 17	\$1,247,295
2016-17	Ψ1,247,233
2016-17	
2016-17 2016-17	\$2,728,683
2016-17	· · · · · · · · · · · · · · · · · · ·
2016-17 2016-17	\$9,190,876
2016-17	· · · · · · · · · · · · · · · · · · ·
2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375
2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023
2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375
2016-17 2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023 \$129,030,787
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023 \$129,030,787 \$25,958,032
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023 \$129,030,787 \$25,958,032 \$11,600
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023 \$129,030,787 \$25,958,032
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023 \$129,030,787 \$25,958,032 \$11,600 \$32,713
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023 \$129,030,787 \$25,958,032 \$11,600 \$32,713 \$149,864
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$9,190,876 \$20,273,375 \$53,715,023 \$129,030,787 \$25,958,032 \$11,600 \$32,713

2016-17	\$1,344,820
2016-17	-\$553,731,567
2016-17	-\$73,893,192
2016-17	\$2,347
2016-17	\$2,625
2016-17	\$12,003
2016-17	\$79,574
2016-17	•
	\$225,232
2016-17	\$425,097
2016-17	\$690,240
2016-17	\$1,880,000
2016-17	\$2,537,834
2016-17	\$8,618,703
2016-17	\$19,816,653
2016-17	\$24,000
2016-17	\$188,186
2016-17	\$391,147
2016-17	\$734,291
2016-17	\$970,317
2016-17	\$1,300,000
2016-17	\$4,820,438
2016-17	\$1,234,191
2016-17	\$5,682,809
2016-17	-\$68,202
2016-17	\$15,482
2016-17	\$33,908
2016-17	\$184,536
2016-17	\$264,649
2016-17	\$784,047
2016-17	\$4,922,288
2016-17	\$22,215,771
2016-17	\$52,806
2016-17	\$68,748
2016-17	\$388,740
2016-17	\$614,270
2016-17	\$2,998,760
2016-17	\$5,319
2016-17	\$8,583
2016-17	\$23,119
2016-17	\$91,575
	•
2016-17	\$784,797
2016-17	\$53,076
2016-17	\$90,107
2016-17	\$317,557
2016-17	\$2,426,034
2016-17	\$3,518,538
2016-17	\$8,385
	, ,

2016-17	\$17,623
2016-17	\$50,243
2016-17	
	\$206,088
2016-17	\$1,318,961
2016-17	\$385
2016-17	\$2,116,561
	·
2016-17	\$4,466
2016-17	\$11,041
2016-17	\$929,825
2016-17	\$83,710
	•
2016-17	\$222,395
2016-17	\$280,443
2016-17	\$537,920
	•
2016-17	\$3,744,497
2016-17	\$78,604
2016-17	\$233,540
2016-17	\$531,032
	•
2016-17	\$620,615
2016-17	\$3,844,231
2016-17	\$50,001
2016-17	\$140,963
	•
2016-17	\$137,093
2016-17	\$625,854
2016-17	\$2,174,543
2016-17	
	\$3,342,288
2016-17	\$5,357,767
2016-17	\$14,986,266
2016-17	\$18,127,405
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$24,324,745
2016-17	\$57,173,987
2016-17	-\$52,392,660
2016-17	\$2,775,541
2016-17	\$4,410,469
	• • •
2016-17	\$47,114,847
2016-17	\$505,058,866
2016-17	\$513,948,214
2016-17	\$10,268,335,547
2016-17	\$24,321
2016-17	\$34,512
2016-17	\$404,354
	•
2016-17	\$614,795
2016-17	\$511,964
2016-17	\$953,100
2016-17	\$1,734,800
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$2,587,457
2016-17	\$7,380,032
2016-17	\$16,060,755
	, ,,,,,,,,,

2016-17	\$869,161
	•
2016-17	\$93,251
2016-17	\$331,095
	•
2016-17	\$1,286,288
2016-17	\$1,685,553
2016-17	
	\$6,454,812
2016-17	\$54,340
2016-17	\$56,162
2016-17	\$210,732
2016-17	\$619,074
	•
2016-17	\$1,516,347
2016-17	\$6,585
2016-17	\$56,489
	•
2016-17	\$156,231
2016-17	\$214,971
	•
2016-17	\$1,775,131
2016-17	\$1,245
2016-17	\$43,312
	• •
2016-17	\$111,935
2016-17	\$338,430
	· ·
2016-17	\$1,234,618
2016-17	\$41,128
2016-17	\$212,880
	· ·
2016-17	\$1,071,575
2016-17	\$5,516,306
2016-17	\$7,977,780
	• • •
2016-17	\$19,016
2016-17	\$41,585
2016-17	\$62,504
	•
2016-17	\$4,505,058
2016-17	\$13,102
2016-17	
	\$49,301
2016-17	\$238,486
2016-17	\$1,483,415
2016-17	\$6,969,675
2016-17	\$9,978,703
2016-17	\$29,711,343
	•
2016-17	\$30,940,456
2016-17	\$52,996,602
	•
2016-17	\$147,735,393
2016-17	\$729,747,339
2016-17	\$1,351,371,169
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$276,584
2016-17	\$1,042,888
2016-17	\$5,222,653
	• • •
2016-17	\$18,890,698
2016-17	\$30,949,614
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2016-17	\$2,028,911
2016-17	\$10,347,946
	•
2016-17	\$28,767,864
2016-17	\$47,707,549
2016-17	\$82,689,909
2016-17	\$162,927,927
	•
2016-17	\$203,872,191
2016-17	\$1,080,059,530
2016-17	\$2,654,086,728
2016-17	\$4,808,906,642
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$25,000,172
2016-17	\$1,419,002
2016-17	\$81,998
2016-17	•
	\$85,517
2016-17	\$542,778
2016-17	\$841,910
2016-17	\$3,176,076
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$6,567
2016-17	\$27,061
2016-17	\$143,624
2016-17	\$320,347
	•
2016-17	\$926,443
2016-17	\$15,554
2016-17	\$18,306
2016-17	\$2,373,704
2016-17	\$54,045
	•
2016-17	\$356,786
2016-17	\$956,085
2016-17	\$1,169,986
2016-17	\$5,897,899
2016-17	\$105,849
2016-17	\$365,893
2016-17	\$641,354
2016-17	\$4,244,363
2016-17	\$5,060,743
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$20,417
2016-17	\$138,043
2016-17	\$96,779
2016-17	\$198,737
	•
2016-17	\$1,016,114
2016-17	\$2,586,380
2016-17	\$5,065,604
2016-17	\$5,993,183
2016-17	\$69,241
	•
2016-17	\$435,124
2016-17	\$498,554
2016-17	\$800,000
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2016-17	\$1,212,800
	• • • • •
2016-17	\$1,345,000
2016-17	\$1,990,000
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$2,100,000
2016-17	\$3,147,816
2016-17	\$8,777,256
2016-17	\$15,201,981
2016-17	\$20,616,496
2016-17	\$21,791,989
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$25,000,000
2016 17	• • • • • • • • • • • • • • • • • • • •
2016-17	\$181,984,805
2016-17	\$189,398
	· · · · ·
2016-17	\$215,135
2016-17	\$450,000
2016-17	\$1,000,000
2016-17	\$1,032,534
2016-17	\$1,380,100
2016-17	\$1,993,000
	• • • • •
2016-17	\$2,371,555
2016-17	\$2,996,274
	• • • • •
2016-17	\$7,116,605
2016-17	\$8,236,512
2016-17	\$8,487,433
2016-17	\$9,132,341
	• • • • •
2016-17	\$9,538,499
2016-17	-\$900,000
2016-17	\$34,547
	• •
2016-17	\$49,151
2016-17	\$254,003
2016-17	\$2,050,518
2016-17	\$7,924,137
2016-17	\$26,080
2016-17	\$40,032
2016-17	\$407,404
2016-17	\$838,970
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$3,129,920
2016-17	\$8,063
	, ,
2016-17	\$44,745
2016-17	\$449,285
	•
2016-17	\$3,558,846
2016-17	\$4,498,250
	• • • • •
2016-17	\$59,758,008
2016-17	\$108,522
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$2,538,426
2016-17	-\$34,076,464
2016-17	\$1,883,260
2016-17	\$8,655,108
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2016-17	\$9,745,328
	• • •
2016-17	\$15,759,413
2016-17	\$19,547,470
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$60,838,941
2016-17	\$123,515,433
	•
2016-17	-\$33,256,566
2016-17	\$33,256,566
	· · ·
2016-17	\$4,390,866
2016-17	-\$13,970,161
	•
2016-17	\$11,871,903
2016-17	\$15,595,538
2016-17	\$19,730,671
2016-17	\$105,020,466
2016-17	•
2010-17	\$111,206,503
2016-17	\$12,472
2016-17	•
	\$3,000,000
2016-17	\$31,126
2016-17	\$376,361
	•
2016-17	\$397,362
2016-17	\$727
	•
2016-17	\$1,400,186
2016-17	-\$4,187,500
2016-17	\$36,466
2016-17	\$150,271
	·
2016-17	\$812,660
2016-17	\$4,314,286
2016-17	\$5,186,992
2016-17	-\$4,157,800
2016-17	\$47,343
2016-17	\$121,563
2016-17	\$463,463
2016-17	\$1,275,598
2016-17	\$6,658,998
2016-17	-\$1,290,700
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$9,161
2016-17	\$23,104
	• • •
2016-17	\$263,297
2016-17	\$449,783
	•
2016-17	\$1,963,970
2016-17	-\$1,223,000
2016-17	\$36,398
2016-17	\$37,725
2016-17	\$89,006
2016-17	\$3,061,909
2016-17	\$2,586,796
	• • •
2016-17	\$20,831
2016-17	\$81,111
= <b> ·</b>	401,111

2016-17	\$226,608
2016-17	\$467,081
	•
2016-17	\$16,667
2016-17	\$57,903
	•
2016-17	-\$206,907
2016-17	\$43,725
2016-17	\$53,819
2016-17	\$1,458,360
2016-17	\$4,652,107
	• • •
2016-17	\$7,732,223
2016-17	\$17,182,556
2016-17	\$24,793,700
2016-17	\$43,800,330
2016-17	\$47,065,200
	•
2016-17	-\$11,139,350
2016-17	\$799,316
	•
2016-17	\$2,018,441
2016-17	\$5,825,225
2016-17	\$8,852,703
2016-17	\$31,282,100
2016-17	\$36,860,629
	•
2016-17	\$65,636,171
2016-17	\$71,413,757
2016-17	\$156,186,260
2016-17	\$357,582,414
2016-17	\$6,922,345,022
2016-17	\$16,433,550,340
2016-17	\$5,380
2016-17	-\$376,613,767
	·
2016-17	-\$62,652,605
2016-17	\$60,547
2016-17	\$212,536
2016-17	\$395,926
2016-17	\$3,925,728
	• • •
2016-17	\$29,739,707
2016-17	\$89,000,951
2016-17	\$67,066
	•
2016-17	\$874,087
2016-17	\$2,048,551
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2016-17	\$10,241,101
2016-17	\$13,076,325
2016-17	\$1,355,762,115
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2016-17	'
2016-17 2016-17	·
2016-17	\$322,659
2016-17 2016-17	\$322,659 \$53,961
2016-17	\$322,659
2016-17 2016-17	\$322,659 \$53,961

2016-17	\$618,293
2016-17	
	\$4,187,748
2016-17	\$5,917
2016-17	\$16,494
	· · · ·
2016-17	\$173,622
2016-17	\$445,630
	· ·
2016-17	\$979,943
2016-17	\$12,930
2016-17	•
2010-17	\$44,451
2016-17	\$133,665
2016-17	\$257,463
	· ·
2016-17	\$2,063,165
2016-17	-\$34,000
	•
2016-17	\$151,726
2016-17	\$203,220
2016-17	\$745,131
	· ·
2016-17	\$5,213,950
2016-17	\$6,454,491
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$20,000
2016-17	\$49,301
2016-17	\$73,051
	•
2016-17	\$330,000
2016-17	\$1,000,000
2016-17	\$2,063,107
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$3,141,535
2016-17	\$14,933,531
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$18,489,535
2016-17	\$207,632
2016-17	\$295,623
	· ·
2016-17	\$1,218,525
2016-17	\$1,821,895
2016-17	
	\$2,613,424
2016-17	\$10,584,979
2016-17	\$17,115,106
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$247,000
2016-17	\$1,157,551
2016-17	\$1,862,891
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$4,032,702
2016-17	\$5,650,677
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$22,873,284
2016-17	\$36,762,603
2016-17	\$124,719
	· ·
2016-17	\$238,166
2016-17	\$2,463,768
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$5,914,113
2016-17	\$15,956,261
2016-17	-\$270,437

2016-17	¢270 /27
2010-17	\$270,437
2016-17	\$2,295,909
	· · ·
2016-17	\$3,000,000
	· · ·
2016-17	\$6,756,116
2016 17	• • •
2016-17	\$11,886,553
2016 17	¢17.260.472
2016-17	\$17,268,472
2016-17	\$71,047,894
	•
2016-17	\$122,657
	·
2016-17	\$206,151
2016 17	±71.0.000
2016-17	\$716,682
2016-17	\$5,602,173
2010-17	\$3,002,173
2016-17	\$16,071,818
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$19,461,711
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$1,503,405
2016-17	¢210.002
2010-17	\$319,983
2016-17	\$335,351
	· · · · ·
2016-17	\$680,917
	· · · · ·
2016-17	\$4,019,390
2016-17	¢4.025.122
2010-17	\$4,025,132
2016-17	\$66,634
	· · · · ·
2016-17	\$108,899
	· · · · ·
2016-17	\$1,053,001
2016-17	¢2 772 562
2010-17	\$3,772,563
2016-17	\$5,505,013
2016-17	\$6,919
	·
2016-17	\$11,620
2016-17	¢192 760
2010-17	\$182,760
2016-17	\$377,095
	· · · · ·
2016-17	\$1,219,475
	· · ·
2016-17	\$117,011
2016-17	\$137,176
	\$137,170
2016-17	\$7,917,805
	• • •
2016-17	\$44,715
2016 17	
2016-17	\$133,974
2016-17	\$401,325
2010-17	\$401,323
2016-17	\$430,919
	•
2016-17	\$3,642,536
	, , ,
2016-17	\$8,843
2016-17	¢16.2E0
ZUIU-I/	\$16,250
2016-17	\$49,301
	·
2016-17	\$36,495
	·
2016-17	\$47,073
2016-17	\$534,937
	\$JJ4,93 <i>1</i>
2016-17	\$853,067
	· · · · ·
2016-17	\$4,236,598
	· · ·
2016-17	\$5,986,348
2016-17	-\$223,059
7010-11	-\$223,039

2016-17	\$24,661
2016-17	\$50,758
2016-17	\$346,063
2016-17	\$473,511
2016-17	\$3,352,274
2016-17	\$93,419,698
2016-17	\$77,385
2016-17	\$325,768
2016-17	\$500,000
2016-17	\$919,954
2016-17	\$1,538,757
2016-17	\$7,773,666
2016-17	\$38,073
2016-17	\$46,724
2016-17	\$286,664
2016-17	\$928,992
2016-17	\$2,388,303
2016-17	\$4,665,815
2016-17	\$16,821,884
2016-17	\$505,000,000
2016-17	\$28,272
2016-17	\$49,361
2016-17	\$280,093
2016-17	\$316,295
2016-17	\$2,064,656
2016-17	\$289,552,000
2016-17	\$72,626
2016-17	\$114,487
2016-17	\$680,555
2016-17	\$5,776,207
2016-17	\$14,896,014

2016-17	\$411,152,733
2016-17	\$67,523
2016-17	\$99,425
	•
2016-17	\$781,441
2016-17	·
2010-17	\$2,333,483
2016-17	\$5,609,711
	• • • • • • • • • • • • • • • • • • • •
2016-17	-\$80,534,329
2016-17	\$309,369
	·
2016-17	\$518,360
2016-17	\$9,570,666
	· · ·
2016-17	\$32,526,134
2016-17	\$40,393,031
	•
2016-17	-\$9,883,102
2016 17	
2016-17	\$5,175
2016-17	\$18,983
	•
2016-17	\$298,225
2016-17	\$1,887,374
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$7,673,345
2016-17	\$1,078,882
2016-17	\$2,328,301
2016-17	\$445,851,105
	•
2016-17	\$93,009
2016-17	\$681,720
	·
2016-17	\$1,487,993
2016-17	\$9,060,986
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$16,466,004
2016-17	\$3,844,371,476
	, , , , ,
2016-17	\$417,858
2016-17	\$3,029,811
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$4,116,748
2016-17	\$4,748,900
2016-17	\$9,413,509
2016-17	\$10,493,345
	•
2016-17	\$25,191,243
2016-17	\$25,280,842
	• • • • •
2016-17	\$26,812,213
2016-17	\$44,916,376
	\$44,910,370
2016-17	\$47,731,192
	•
2016-17	\$52,013,917
2016-17	\$53,046,639
	•
2016-17	\$131,851,540
2016-17	\$13,803,777,484
	•
2016-17	\$6,335,030
2016-17	\$96,957
	•
2016-17	\$100,000
2016-17	\$466,148
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$1,659,141
2010 17	

2016-17	\$3,920,570
2016-17	\$8,458,339
2016-17	\$11,722,213
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$3,262,962
2016-17	\$43,277
2016-17	\$160,973
2016-17	\$1,185,276
2016-17	\$3,039,370
2016-17	\$7,648,794
2016-17	-\$18,000
2016-17	\$435,730
	•
2016-17	\$2,690,880
2016-17	\$11,273,032
2016-17	\$25,703,273
2016-17	\$41,406,174
2016-17	\$15,464
2016-17	\$33,130
2016-17	\$410,004
2016-17	\$615,302
2016-17	\$2,417,006
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$352
2016-17	\$46,263
2016-17	\$52,105
2016-17	\$2,977,605
2016-17	\$12,311
2016-17	\$144,553
2016-17	\$459,142
2016-17	\$666,717
2016-17	\$4,162,156
2016-17	\$25,501
2016-17	\$183,400
2016-17	\$608,852
2016-17	\$1,309,140
2016-17	\$4,156,695
2016-17	\$20,000
2016-17	\$53,777
2016-17	\$6,627,116
2016-17	\$78,982
2016-17	\$416,686
	•
2016-17	\$2,769,382
2016-17	\$5,977,667
2016-17	\$18,889,396
2016-17	\$29,095,681
2016-17	\$733,937,124
2016-17	\$93,600
2016-17	\$157,208
2016-17	\$224,465
2010 17	Ψ <b>22</b> ¬, <del>1</del> 03

2016-17	\$2,224,163
2016 17	
2016-17	\$13,756,824
2016-17	\$16,002,598
2016-17	\$24,075,878
2016-17	\$118,573,824
2016-17	\$261,700,000
2016-17	\$19,578,763
	•
2016-17	\$27,994,697
2016-17	\$153,617,900
	•
2016-17	\$166,607,930
2016-17	\$468,038,363
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$702,459
2016-17	\$2,282,177
	• • •
2016-17	\$7,670,505
2016-17	\$9,671,989
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$44,335,342
2016-17	\$67,215,334
	· · ·
2016-17	\$167,583,755
2016-17	\$644,628,057
2016-17	\$10,724,598
2016-17	\$62,525,780
	•
2016-17	\$76,020,438
2016-17	\$90,072,100
	•
2016-17	\$564,870,782
2016-17	\$597,263,428
2016-17	\$1,577,405,593
2016-17	\$80,000
2016 17	
2016-17	\$379,427
2016-17	\$2,447,895
2016-17	\$5,028,799
2016-17	\$17,901,973
2016-17	\$32,677,276
2016-17	\$592
2016-17	\$8,224
2016-17	\$14,477
2016-17	\$73,852
	• •
2016-17	\$173,537
2016-17	\$28,819
	•
2016-17	\$45,777
2016-17	\$46,914
	•
2016-17	\$264,410
2016-17	\$515,041
	•
2016-17	\$2,030,872
2016-17	\$569,429
	•
2016-17	\$681,477,160
2016-17	\$897,525,728
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$932,802,086

2016-17	\$1,087,767,266
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$1,144,739,514
2016-17	\$1,174,982,136
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$1,508,485,185
2016-17	\$1,535,071,696
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$2,119,446,735
2016 17	• • • • • • • • • • • • • • • • • • • •
2016-17	\$2,294,647,502
2016-17	\$2,316,771,755
2016-17	\$2,642,072,436
2016-17	\$3,024,429,245
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$4,894,684,840
2016-17	\$155,257
	•
2016-17	-\$1,684,807
2016-17	\$2,720,296
2016-17	\$4,328,668
2016-17	\$7,528,808
	• • •
2016-17	\$36,652,786
2016-17	\$57,654,455
	•
2016-17	-\$27,496,186
2016-17	\$37,500
2016-17	\$2,243,480
2016-17	\$4,193,226
2016-17	\$4,401,356
2016-17	\$19,765,574
2016-17	\$28,244,634
2016-17	\$120,173
	•
2016-17	\$1,576,306
2016-17	\$2,580,391
2016-17	\$6,640,868
2016-17	\$45,575,550
	·
2016-17	\$86,500,409
2016-17	\$30,462
	•
2016-17	\$81,612
2016-17	\$509,457
	•
2016-17	\$1,079,000
2016-17	\$1,450,000
	• • •
2016-17	\$1,815,265
2016-17	\$3,054,292
	• • •
2016-17	\$11,922,458
2016-17	\$22,451,380
	, , ,
2016-17	\$50,055,642
2016-17	\$259,589,864
	•
2016-17	\$116,361
2016-17	\$449,402
	•
2016-17	\$1,163,671
2016-17	\$8,138,828
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$11,121,207

2016-17	\$2,112
2016-17	
	\$33,334
2016-17	\$49,301
2016-17	\$1,430,503
2016-17	\$1,764,998
2016-17	\$3,210,667
	•
2016-17	\$3,591,270
2016-17	\$4,004,634
2016-17	• • • • • • • • • • • • • • • • • • • •
	\$22,622,134
2016-17	\$23,549,643
2016-17	\$205,404,902
	•
2016-17	\$600,601
2016-17	\$48,733
2016-17	\$435,786
2016-17	\$805,687
2016-17	\$2,515,520
	• • •
2016-17	\$5,653,562
2016-17	-\$1,055,357
2016-17	\$3,968
2016-17	\$69,372
2016-17	\$92,188
	•
2016-17	\$422,863
2016-17	\$1,786,902
2016-17	\$67,418
2016-17	\$304,694
2016-17	\$1,054,149
2016-17	•
	\$3,757,683
2016-17	\$7,709,369
2016-17	\$40,000
	·
2016-17	\$250,000
2016-17	\$948,541
2016-17	\$3,270,107
	•
2016-17	\$8,671,645
2016-17	\$16,988,579
2016-17	\$58,333,282
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$17,118
2016-17	\$100,994
	•
2016-17	\$316,417
2016-17	\$700,537
2016-17	\$2,469,537
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$69,021
2016-17	\$270,813
	•
2016-17	\$1,516,115
2016-17	\$2,160,684
2016-17	\$7,302,429
	•
2016-17	\$84,004
2016-17	\$243,093
	, ,

2016-17	\$1,169,744
2016-17	\$3,881,022
2016-17	\$3,918,391
2016-17	\$7,289,873
2016-17	\$7,454,229
2016-17	\$91,523,394
2016-17	\$5,600
2016-17	\$8,200
2016-17	\$10,400
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$75,900
2016-17	\$505,200
2016-17	\$204,182
2016-17	\$1,133,596
2016-17	\$3,927,909
2016-17	\$9,655,128
2016-17	\$24,688,879
2016-17	\$34,658
	•
2016-17	\$61,089
2016-17	\$130,349
2016-17	\$155,800
2016-17	\$233,163
	· ·
2016-17	\$1,123,136
2016-17	\$934,143
2016-17	\$22,239
2016-17	\$159,831
2016-17	\$703,285
	· ·
2016-17	\$1,393,609
2016-17	\$3,609,482
2016-17	-\$39,238,925
2016-17	\$36,311
2016-17	\$87,909
	• •
2016-17	\$594,421
2016-17	\$4,980,455
2016-17	\$41,055,330
2016-17	\$25,618
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$48,275
2016-17	\$496,943
2016-17	\$561,500
2016-17	\$3,132,323
2016-17	\$39,911
	•
2016-17	\$50,106
2016-17	\$6,758,293
2016-17	\$59,469
2016-17	\$114,847
	· · ·
2016-17	\$331,005
2016-17	\$387,925
2016-17	\$2,968,871

2016-17	\$16,250
2016 17	
2016-17	\$53,777
2016-17	\$141,039
2016-17	\$212,631
	•
2016-17	\$216,826
2016-17	-\$7,316,545
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$45,700
2016-17	\$155,635
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$853,575
2016-17	\$1,294,826
	• •
2016-17	\$8,286,064
2016-17	\$13,901,262
2016-17	\$323,642
	•
2016-17	\$970,826
2016-17	\$2,038,337
2016-17	\$3,981,423
2016-17	\$5,222,128
2016-17	-\$180,000
2016-17	\$43,298
2016-17	\$55,553
	•
2016-17	\$480,830
2016-17	\$1,054,835
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$3,783,853
2016-17	-\$52,855,141
2016-17	\$916,000
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$2,276,064
2016-17	\$10,099,899
2016-17	\$12,320,217
2016-17	\$9,093
2016-17	\$10,545
	·
2016-17	\$51,888
2016-17	\$487,058
2016-17	\$598,789
	•
2016-17	\$59,182,777
2016-17	\$7,541,472
2016-17	
	\$251,574
2016-17	\$741,078
2016-17	\$1,611,094
	• •
2016-17	\$2,258,743
2016-17	\$12,185,937
2016-17	\$5,811,200
	• •
2016-17	\$101,016
2016-17	\$182,145
2016-17	\$619,700
2016-17	-\$90,000
2016-17	\$121,923
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$442,234

2016-17	\$1,420,021
2016-17	· · · · · · · · · · · · · · · · · · ·
	\$2,562,340
2016-17	\$3,162,131
2016-17	\$10,193,012
	•
2016-17	-\$51,451,618
2016-17	\$92,943
2016-17	\$2,454,824
	• • •
2016-17	\$3,453,016
2016-17	\$27,294,997
2016-17	\$70,455,695
	· · · · · ·
2016-17	\$975,200
2016-17	\$18,556
2016-17	\$43,632
2016-17	\$346,522
	· · ·
2016-17	\$365,411
2016-17	\$2,342,849
2016-17	· · · · · · · · · · · · · · · · · · ·
	\$96,407
2016-17	\$186,546
2016-17	\$497,773
2016-17	\$1,951,918
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$3,805,076
2016-17	\$12,285
2016-17	\$15,438
	·
2016-17	\$61,706
2016-17	\$202,438
2016-17	\$1,204,820
	• • •
2016-17	\$1,085
2016-17	\$5,006
2016-17	\$1,834,768
	• • •
2016-17	\$28,363
2016-17	\$73,263
2016-17	\$5,102,304
2016-17	
	\$28,993
2016-17	\$83,417
2016-17	\$92,817
2016-17	\$320,630
	· · ·
2016-17	\$2,121,490
2016-17	\$22,269
2016-17	\$88,742
	·
2016-17	-\$78,792,928
2016-17	\$2,000
2016-17	\$167,785
	· · ·
2016-17	\$350,000
2016-17	\$440,400
2016-17	\$478,297
	· · ·
2016-17	\$615,075
2016-17	\$1,296,000

2016-17	\$1,816,340
2016-17	• • • • • • • • • • • • • • • • • • • •
	\$3,725,600
2016-17	\$4,041,175
2016-17	\$8,861,033
	• • •
2016-17	\$13,234,221
2016-17	\$69,931,895
2016-17	\$52,305
2016-17	\$127,722
2016-17	\$1,245,358
2016-17	\$2,971,724
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$2,995,260
2016-17	\$8,215,019
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$17,000,000
2016-17	\$43,136
2016-17	\$48,395
	•
2016-17	\$200,000
2016-17	\$428,212
2016-17	\$897,650
2016-17	\$3,022,372
2016-17	\$1,923,423
2016-17	\$70,995,302
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$6,248
2016-17	\$49,868
2016-17	\$231,290
2016-17	\$238,303
2016-17	\$1,226,221
2016-17	-\$7,070,675
2016-17	\$94,449
2016-17	\$206,802
2016-17	· · · · · ·
	\$1,373,514
2016-17	\$1,637,086
2016-17	\$3,320,361
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$4,088,047
2016-17	\$7,670,000
2016-17	\$10,207,384
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$66,196,931
2016-17	\$81,631,590
2016-17	\$293,820,350
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$412,551,224
2016-17	\$29,382,588
2016-17	\$87,035
	· · ·
2016-17	\$400,982
2016-17	\$672,240
2016-17	\$4,146,029
	· · ·
2016-17	\$7,245,606
2016-17	\$29,469
2016-17	\$147,693
2010-17	\$147,095

2016-17	\$400,000
2016-17	\$481,700
2016-17	\$497,100
	·
2016-17	\$546,100
2016-17	\$729,603
	· · ·
2016-17	\$1,244,068
2016-17	\$1,535,194
	• • •
2016-17	\$3,000,000
2016-17	\$3,801,864
	• • •
2016-17	\$3,979,898
2016-17	\$5,916,332
2016-17	\$8,112,761
2016-17	\$9,298,592
	• • •
2016-17	\$9,897,606
2016-17	\$13,612,957
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$13,752,208
2016-17	\$3,750
	·
2016-17	\$49,301
2016-17	\$1,599,942
2016-17	\$424,818
2016-17	\$81,753
	•
2016-17	\$115,783
2016-17	\$491,355
2016-17	·
2010-17	\$806,942
2016-17	\$3,348,769
2016-17	\$21,835
	•
2016-17	\$196,935
2016-17	\$704,354
	•
2016-17	\$4,176,576
2016-17	\$12,348,842
	•
2016-17	-\$379,037
2016-17	\$55,476
	•
2016-17	\$93,555
2016-17	\$560,542
	•
2016-17	\$728,326
2016-17	\$2,540,789
2016-17	• • •
	\$3,432,224
2016-17	\$28,519
2016-17	\$40,148
	•
2016-17	\$62,108
2016-17	\$7,337,494
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$38,565
2016-17	\$192,969
	,
2016-17	\$272,984
2016-17	\$757,698
	•
2016-17	\$2,842,328
2016-17	\$31,777
<i>y</i> — <del>y</del> — ·	Ψ3=,.,,

2016-17	¢65 072
	\$65,873
2016-17	\$245,060
2016-17	\$290,469
2016-17	\$1,766,401
2016-17	\$3,333
2016-17	\$49,301
2016-17	-\$84,234,321
2016-17	\$20,000
2016-17	\$2,031,855
2016-17	\$6,618,249
2016-17	\$16,078,868
2016-17	\$23,940,577
2016-17	\$47,601,251
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$5,059,337
2016-17	-\$71,011,687
2016-17	\$418,000
2016-17	\$3,299,417
2016-17	\$5,271,520
2016-17	\$6,010,679
2016-17	\$17,364,373
2016-17	\$38,647,698
2016-17	\$348,078
2016-17	\$443,363
2016-17	\$746,244
2016-17	\$965,577
2016-17	\$1,195,945
2016-17	\$4,000,000
2016-17	\$8,220,440
2016-17	• • • • • • • • • • • • • • • • • • • •
2016-17	\$68,738,618
	-\$5,103,102
2016-17	\$162,003
2016-17	\$199,035
2016-17	\$1,309,743
2016-17	\$4,007,904
2016-17	\$8,316,977
2016-17	\$40,000
2016-17	\$107,891
2016-17	\$376,478
2016-17	\$1,000,000
2016-17	\$1,397,058
2016-17	\$2,670,000
2016-17	\$3,258,341
2016-17	\$5,034,641
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$6,338,188
2016-17	\$20,167,882
2016-17	-\$1,207,662
2016-17	\$281,245

2016-17	\$2,700,934
2016-17	\$19,891,880
2016-17	-\$10,419,303
2016-17	\$215,000
2016-17	\$2,000,000
2016-17	\$2,128,885
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$5,093,048
2016-17	\$5,093,682
2016-17	\$12,796,454
	•
2016-17	\$32,510,524
2016-17	-\$2,403,422
2016-17	\$21,098
2016-17	\$935,000
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$2,205,809
2016-17	\$2,580,114
2016-17	\$3,192,471
	\$4,501,842
2016-17	
2016-17	\$4,506,675
2016-17	\$4,885,000
2016-17	\$7,448,000
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$7,687,348
2016-17	\$11,054,433
2016-17	\$20,715,626
	•
2016-17	\$62,146,317
2016-17	\$937,126
2016-17	\$5,121,126
2016-17	\$116,729
	• •
2016-17	\$160,990
2016-17	\$441,005
2016-17	\$620,961
2016-17	\$3,975,949
	• • • • • • • • • • • • • • • • • • • •
2016-17	-\$318,312
2016-17	\$142,216
2016-17	\$733,041
2016-17	\$1,375,336
	, , ,
2016-17	\$3,764,413
2016-17	\$9,376,747
2016-17	\$471,045
	• •
2016-17	\$2,484,008
2016-17	\$4,949,435
2016-17	\$9,337,716
	· · ·
2016-17	\$32,666,822
2016-17	\$33,307,169
2016-17	\$189,802
2016-17	\$426,544
	• •
2016-17	\$610,876
2016-17	\$882,112

2016-17	\$7,157,336
2016-17	
	\$24,328,436
2016-17	-\$48,682,110
2016-17	\$241,728
	· · · · ·
2016-17	\$1,205,211
2016-17	\$2,848,371
	· · ·
2016-17	\$20,507,775
2016-17	\$54,012,104
	•
2016-17	\$7,346
2016-17	\$42,264
	· · ·
2016-17	\$88,154
2016-17	\$120,680
2016-17	· · · · ·
	\$1,006,411
2016-17	\$244,997
2016-17	\$22,650
	•
2016-17	\$42,045
2016-17	\$245,115
	· · · · ·
2016-17	\$420,759
2016-17	\$1,715,205
2016-17	-\$5,652,200
2016-17	\$64,212
2016-17	\$120,474
	· · · · · ·
2016-17	\$218,225
2016-17	\$1,685,128
2016-17	\$6,668,304
2016-17	\$6,644
2016-17	•
	\$26,311
2016-17	\$50,910
2016-17	\$195,903
	· · · · ·
2016-17	\$589,825
2016-17	-\$348,509
2016-17	\$257
	·
2016-17	\$458,503
2016-17	\$13,921
2016-17	\$21,124
2016-17	\$1,961,675
2016-17	-\$66,201
2016-17	\$17,680
2016-17	\$136,229
	· · · · ·
2016-17	\$214,597
2016-17	\$1,756,020
	· · ·
2016-17	\$16,667
2016-17	\$49,301
2016-17	-\$7,775,863
2016-17	\$100,000
2016-17	\$201,202
	· · · · · ·
2016-17	\$373,348

2016 17	÷ = 71 000
2016-17	\$571,863
2016-17	\$651,217
	•
2016-17	\$700,000
2016-17	\$998,693
	\$1,435,453
2016-17	, , ,
2016-17	\$2,363,000
2016-17	\$5,000,000
	• • •
2016-17	\$7,833,751
2016-17	\$9,602,548
2016-17	\$12,976,880
	•
2016-17	\$34,608,009
2016-17	\$60,000,000
	•
2016-17	\$113,065,120
2016-17	\$29,722
2016-17	\$47,996
	' '
2016-17	\$245,986
2016-17	\$1,039,484
	• •
2016-17	\$1,515,910
2016-17	\$2,273,100
2016-17	\$3,198,625
	• •
2016-17	\$13,899,892
2016-17	\$21,000,462
2016-17	\$11,543
	•
2016-17	\$45,181,383
2016-17	\$337,982,881
	•
2016-17	\$350,000
2016-17	\$74,364
2016-17	\$294,087
	•
2016-17	\$442,910
2016-17	\$1,986,299
2016-17	\$4,658,592
	• • •
2016-17	\$14,616
2016-17	\$44,411
2016-17	\$94,623
	•
2016-17	\$559,215
2016-17	\$2,216,361
	• • •
2016-17	\$41,999
2016-17	\$166,613
2016-17	\$211,732
	· ·
2016-17	\$112,989,097
2016-17	\$25,359
2016-17	\$98,937
	•
2016-17	\$400,772
2016-17	\$433,499
	· ·
2016-17	\$2,964,541
2016-17	\$104,593
2016-17	\$338,175
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2016-17	\$1,540,841
2016-17	\$2,417,558
2016-17	\$10,504,995
2016-17	\$403
2016-17	\$37,747
2016-17	\$47,775
2016-17	\$105,256
	•
2016-17	\$5,665,336
2016-17	\$28,502
2016-17	\$232,006
2016-17	\$387,127
2016-17	\$599,676
2016-17	\$3,171,352
2016-17	\$51,527
2016-17	\$53,730
2016-17	\$17,939,845
2016-17	\$929,590
2016-17	\$939,182
2016-17	\$2,761,276
2016-17	\$16,203,042
2016-17	\$141,372
2016-17	\$419,677
2016-17	\$600,000
2016-17	\$993,730
2016-17	\$1,000,000
2016-17	\$1,662,703
2016-17	\$4,168,041
2016-17	\$6,708,662
	· · ·
2016-17	\$8,154,700
2016-17	\$8,686,517
2016-17	\$10,582,591
2016-17	\$12,830,340
2016-17	\$14,074,291
2016-17	-\$107,419
2016-17	\$136,362
2016-17	\$174,851
2016-17	\$993,539
2016-17	\$8,212,837
2016-17	\$29,409,152
2016-17	\$410,623
2016-17	\$957,963
2016-17	\$3,262,223
2016-17	\$4,323,777
2016-17	\$31,143,664
2016-17	\$6,038,400
2016-17	\$36,967,500
2016-17	\$153,242
Z010-1/	<b>\$155,242</b>

2016-17	\$1,130,844
2016-17	\$1,140,479
2016-17	\$2,070,000
	, , ,
2016-17	\$2,404,956
2016-17	¢7 122 000
2010-17	\$7,122,800
2016-17	\$7,337,302
	, , ,
2016-17	\$167,695
2016-17	\$186,612
	•
2016-17	\$734,163
2016-17	\$5,654,220
2016-17	\$6,909,802
2016-17	\$9,569,101
	, , ,
2016-17	\$16,917,712
2016-17	\$21,204,096
2016-17	\$37,188,357
2016-17	\$232,594
	•
2016-17	\$356,695
2016-17	\$663,610
	•
2016-17	\$1,506,851
2016-17	\$4,699,715
2016-17	\$4,779,240
2016-17	\$7,309,785
2016-17	\$13,294,993
2016-17	\$31,325,897
2016-17	\$183,491
2016-17	\$90,000,000
	•
2016-17	\$573,089
2016-17	\$3,990,684
	, , ,
2016-17	\$49,752,496
2016-17	\$735,889
	•
2016-17	\$2,283,901
2016-17	\$5,025,832
2016-17	\$11,028,615
2010-17	• • •
2016-17	\$14,331,478
2016-17	\$84,764,018
2016-17	\$18,895
2016-17	\$91,740
	•
2016-17	\$340,092
2016-17	\$409,171
	•
2016-17	\$2,674,236
2016-17	\$9,444
	•
2016-17	\$100,307
2016-17	\$567,825
	•
2016-17	\$2,452,050
2016-17	\$5,984,022
	, , ,
2016-17	\$66,083,083
2016-17	\$75,220,742
	Ψ. 3,220,1 [2

2016-17	\$77,102,340
2016-17	\$461,265,090
2016-17	•
	-\$5,850,200
2016-17	\$884,254
2016-17	\$1,032,252
2016-17	\$2,685,851
2016-17	\$3,986,001
2016-17	\$6,013,120
2016-17	• • • • • • • • • • • • • • • • • • • •
	\$18,420,994
2016-17	\$589,362
2016-17	\$664,983
2016-17	\$986,580
	•
2016-17	\$2,223,645
2016-17	\$6,633,653
2016-17	-\$88,205,940
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$191,603
2016-17	\$3,905,702
2016-17	\$29,554,359
2016-17	\$58,595,996
2016-17	\$95,487,836
2016-17	\$8,065
2016-17	\$26,590
2016-17	\$50,143
2016-17	\$55,588
2016-17	\$366,480
2016-17	
	\$10,790
2016-17	\$24,059
2016-17	\$29,438
2016-17	\$164,527
	•
2016-17	\$168,576
2016-17	\$457,086
2016-17	\$789,337
2016-17	\$1,651,076
	• • •
2016-17	\$2,209,620
2016-17	\$15,527,335
2016-17	\$22,442,016
2016-17	\$600,000
2016-17	\$1,579,159
2016-17	\$3,053,547
2016-17	\$3,153,507
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$5,134,381
2016-17	\$19,034,883
2016-17	\$103,815,200
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$168,827,276
2016-17	\$251,554,900
2016-17	-\$424,827
2016-17	\$128,121
ZUIU-I/	\$120,121

2016-17	\$424,827
2016 17	•
2016-17	\$807,774
2016-17	\$1,217,729
2016-17	\$2,346,363
	• • •
2016-17	\$1,489,117
2016-17	\$28,289
	•
2016-17	\$48,690
2016-17	\$429,687
	•
2016-17	\$457,618
2016-17	\$3,318,275
	• • •
2016-17	-\$22,049,049
2016-17	\$969,893
2016-17	\$1,377,708
	• • •
2016-17	\$6,246,580
2016-17	\$10,188,557
	, , , , , , , , , , , , , , , , , , , ,
2016-17	\$28,273,685
2016-17	\$42,461
	•
2016-17	\$116,113
2016-17	\$200,232
2016-17	\$694,966
	•
2016-17	\$4,291,683
2016-17	\$55,945
2016-17	\$69,099
2016-17	\$450,322
2016-17	\$747,681
	•
2016-17	\$3,038,853
2016-17	\$25,686
2016-17	\$32,519
2016-17	\$87,923
2016-17	\$2,370,205
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$25,610
2016-17	\$47,936
2016-17	\$64,484
2016-17	\$255,837
2016-17	\$1,815,043
	• • •
2016-17	\$16,250
2016-17	\$49,301
2016-17	\$14,550,000
	•
2016-17	\$16,198,626
2016-17	\$28,884,879
	, , , , , , , , , , , , , , , , , , , ,
2016-17	\$1,047,761,190
2016-17	\$1,512,644,513
2016-17	\$3,551,902,056
2016-17	\$500,000
2016-17	\$46,881,836
	•
2016-17	#101 OF0
2010 17	-\$191,950
2016-17	-\$191,950 \$123,388

2016-17	\$370,811
	•
2016-17	\$1,491,329
2016 17	•
2016-17	\$2,858,908
2016-17	\$11,102,422
	• • •
2016-17	-\$331,766,988
2016-17	
2010-17	\$331,766,988
2016-17	\$253,170
	•
2016-17	\$413,465
2016-17	\$2,519,666
	•
2016-17	\$14,447,608
2016-17	\$17,589,450
2016-17	\$114,299
2016 17	•
2016-17	\$612,158
2016-17	\$36,320,058
	•
2016-17	\$262,833,552
2016-17	-\$7,589,105
	•
2016-17	\$160,000
2016-17	\$700,451
2016-17	\$1,236,195
2016-17	\$2,264,376
	• • •
2016-17	\$10,300,707
2016 17	•
2016-17	\$41,498,471
2016-17	\$62,154,811
	•
2016-17	-\$34,284,694
2016-17	\$556,958
	•
2016-17	\$590,209
2016-17	\$3,780,063
	•
2016-17	\$28,420,250
2016-17	\$62,959,349
	•
2016-17	-\$6,405,388
2016-17	\$497
2016-17	\$8,919
2016-17	\$99,042
2010-17	·
2016-17	\$946,244
	•
2016-17	\$5,422,221
2016-17	\$4,974
	•
2016-17	\$44,101
2016-17	\$51,037
	•
2016-17	\$167,425
2016-17	\$1,124,664
	• • •
2016-17	-\$176,484
2016-17	\$265,400
	•
2016-17	\$29,410
2016-17	\$53,841
	, , ,
2016-17	\$335,882
2016-17	\$2,087,161
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$2,393,521
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2016-17	-\$1,163,267
2016-17	\$1,913
2016-17	\$41,732
2016-17	\$1,743,361
2016-17	\$2,369
2016-17	\$13,449
2016-17	-\$739,025
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$2,922
2016-17	\$1,108,438
	, , ,
2016-17	\$7,820
2016-17	\$24,928
	•
2016-17	\$3,980,379
2016-17	\$53,585
	•
2016-17	\$89,190
2016-17	\$153,971
	•
2016-17	\$246,808
2016-17	\$2,076,979
	• • •
2016-17	\$16,667
2016-17	\$49,301
2016-17	•
	\$80,465
2016-17	\$298,125
2016-17	\$811,151
	•
2016-17	\$1,578,364
2016-17	\$3,794,073
	• •
2016-17	\$4,000,000
2016-17	\$11,480,937
	•
2016-17	\$33,845,959
2016-17	\$201,768,756
	•
2016-17	\$20,800,000
2016-17	\$25,543,666
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$300,000,000
2016-17	-\$45,690,572
	•
2016-17	\$3,863,611
2016-17	\$1,340,015
	• •
2016-17	\$4,187,500
2016-17	\$5,456
2016-17	\$55,500
	•
2016-17	\$181,380
2016-17	\$6,040,371
	• •
2016-17	\$1,290,700
2016-17	\$7,277
	· ·
2016-17	\$3,117,012
2016-17	\$1,223,000
2016-17	\$20,596
2016-17	\$215,416
	•
2016-17	\$241,711
2016-17	\$292,691
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2016-17	\$2,259,464
2016-17	· · ·
	\$16,667
2016-17	\$39,441
2016-17	\$4,109,960
	• • •
2016-17	\$6,190,623
2016-17	\$12,700,453
	•
2016-17	\$34,768,056
2016-17	\$64,703,913
	•
2016-17	\$355,327,409
2016-17	-\$115,932
2016-17	\$631,793
	· · · · · · · · · · · · · · · · · · ·
2016-17	\$857,326
2016-17	\$2,364,345
	• •
2016-17	\$3,844,229
2016-17	\$4,256,950
	· · ·
2016-17	\$26,166
2016-17	\$123,741
2016-17	\$212,739
	•
2016-17	\$800,394
2016-17	\$1,785,778
	· · ·
2016-17	\$2,032,826
2016-17	-\$84,422
2016-17	\$153,039
2016-17	\$623,307
2016-17	\$2,605,696
2016-17	\$10,564,117
	•
2016-17	\$19,167,323
2016-17	\$56,156,600
2016-17	\$62,370,194
2016-17	\$128,797,100
2016-17	\$940,475,863
2016-17	\$87,177
2016-17	\$2,412,257
	• • •
2016-17	\$547,923
2016-17	\$593,934
2016-17	\$2,018,959
	• •
2016-17	\$3,959,600
2016-17	\$374,896
2016-17	\$474,333
2016-17	\$430,262
2016-17	\$40,955
2016-17	\$79,074
2016-17	\$474,076
2016-17	\$690,104
2016-17	\$3,335,712
2016-17	\$73,915
	•
2016-17	\$98,637

2016-17	
	\$934,451
	•
2016-17	\$1,462,655
2016-17	\$6,334,764
	• • • • • • • • • • • • • • • • • • • •
2016-17	\$2,964
	•
2016-17	\$17,861
2016-17	\$84,995
	· · · ·
2016-17	\$267,242
2016-17	\$1,422,728
2016-17	\$62
2016-17	\$96
	·
2016-17	\$59,306
2016-17	\$77,200
2016-17	\$5,657,088
2016 17	• • • • • • • • • • • • • • • • • • • •
2016-17	\$24,269
2016-17	\$103,261
	·
2016-17	\$166,784
2016-17	\$258,338
2016-17	\$2,345,135
2016-17	\$3,750
2016-17	\$49,301
2016-17	\$8,888
	•
2016-17	\$47,693
2016-17	\$122,469
	·
2016-17	\$457,594
2016-17	
2010-17	\$1,042,971
2016-17	-\$1,165,272
2016-17	\$157,791
2016-17	¢220.140
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	\$239,140
2016-17	\$1,895,534
2016-17	\$1,895,534
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2016-17	\$1,895,534
2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440
2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064
2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440
2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445
2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431
2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431 \$227,263
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431 \$227,263 \$1,768,692
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431 \$227,263
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2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431 \$227,263 \$1,768,692 -\$703,301,552 \$135,007 \$652,882 \$7,665,729 \$11,512,883 \$36,451,897 \$40,887,227
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431 \$227,263 \$1,768,692 -\$703,301,552 \$135,007 \$652,882 \$7,665,729 \$11,512,883 \$36,451,897 \$40,887,227 \$54,919,553
2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431 \$227,263 \$1,768,692 -\$703,301,552 \$135,007 \$652,882 \$7,665,729 \$11,512,883 \$36,451,897 \$40,887,227 \$54,919,553
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2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17 2016-17	\$1,895,534 \$7,641,367 \$12,063,440 \$11,064 \$14,445 \$214,431 \$227,263 \$1,768,692 -\$703,301,552 \$135,007 \$652,882 \$7,665,729 \$11,512,883 \$36,451,897 \$40,887,227 \$54,919,553 \$74,610,680

2016-17	\$118,727,580
2016-17	\$150,894,836
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2016-17	\$168,760,725
2016-17	\$189,377,862
2016-17	\$215,992,145
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2016-17	\$365,696,751
2016-17	-\$111,804,030
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2016-17	-\$69,460,949
2016-17	-\$65,715,020
2016-17	-\$11,596,733
2016-17	\$794,096
2016-17	\$1,350,272
2016-17	\$6,800,000
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2016-17	\$17,000,000
2016-17	\$24,979,957
2016-17	\$31,200,000
	•
2016-17	\$53,840,601
2016-17	\$93,805,213
2016-17	\$136,457,796
2016-17	\$54,070
2016-17	\$118,818
2016-17	\$536,889
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2016-17	\$1,058,630
2016-17	\$4,313,170
2016-17	\$98,482
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2016-17	\$104,093
2016-17	\$1,055,490
2016-17	\$8,080,810
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2016-17	\$16,522,932
2016-17	-\$58,459
2016-17	\$96,829
2016-17	\$132,228
2016-17	\$1,580,858
2016-17	\$3,541,164
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2016-17	\$10,823,478
2016-17	\$91,083
2016-17	\$100,000
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2016-17	\$162,000
2016-17	\$240,092
2016-17	\$2,168,525
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2016-17	\$4,843,852
2016-17	\$14,197,237
2016-17	-\$2,950,425
2016-17	\$82,569
2016-17	\$220,346
2016-17	\$854,384
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2016-17	\$3,860,777

2016-17	\$6,076,234
2016-17	
	\$13,098
2016-17	\$57,385
2016-17	\$131,244
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2016-17	\$414,757
2016-17	\$1,046,742
2016-17	-\$26,993,320
2016-17	\$102,022
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2016-17	\$362,759
2016-17	\$2,937,472
2016-17	\$5,110,679
2016-17	\$23,463,588
2016-17	\$10,471
2016-17	\$42,626
2016-17	\$184,914
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2016-17	\$189,103
2016-17	\$1,306,232
2016-17	\$8,500,000
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2016-17	-\$15,583,585
2016-17	\$35,420
2016-17	\$123,343
2016-17	\$974,727
2016-17	\$7,128,839
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2016-17	\$18,452,695
2016-17	-\$341,437,645
2016-17	\$8,865,133
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2016-17	\$13,753,310
2016-17	\$37,693,321
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2016-17	\$100,633,496
2016-17	\$190,155,616
2016-17	\$25,999
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2016-17	\$149,384
2016-17	\$672,201
2016-17	\$2,718,369
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2016-17	\$5,095,479
2016-17	-\$247,896,008
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2016-17	\$192,315
2016-17	\$1,201,685
2016-17	\$7,047,759
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2016-17	\$54,761,736
2016-17	\$238,960,245
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2016-17	\$3,873
2016-17	\$21,823
2016-17	\$64,182
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2016-17	\$307,492
2016-17	\$440,197
2016-17	\$505,900
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2016-17	\$11,804
2016-17	\$43,658
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2016-17	\$241,068
2016-17	\$532,675
2016-17	\$3,336,799
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2016-17	\$19,111
2016-17	\$30,055
2016-17	\$297,509
2016-17	\$541,702
2016-17	\$2,523,738
2016-17	\$24,197
2016-17	\$103,303
2016-17	\$388,179
2016-17	\$447,112
2016-17	\$2,286,287
2016-17	\$16,166
2016-17	\$64,744
	•
2016-17	\$161,909
2016-17	\$452,475
2016-17	\$8,500
2016-17	\$13,800
2016-17	\$2,663,750
2016-17	\$16,667
2016-17	\$49,301
2016-17	\$4,425
2016-17	\$1,125,915
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2016-17	\$1,942,974
2016-17	\$7,012,308
2016-17	\$13,115,104
2016-17	\$38,202,504
2016-17	\$445,135,403
2016-17	\$107,735
2016-17	\$1,498,943
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2016-17	\$2,718,096
2016-17	\$21,291,356
2016-17	\$28,119,475
2016-17	\$29,509,361
2016-17	\$1,515,644,452
2016-17	\$30,975
	· · ·
2016-17	\$3,026,624
2016-17	\$3,215,097
2016-17	\$18,155,479
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2016-17	\$35,162,660
2016-17	\$104,788,844
2016-17	\$185,733,436
2016-17	\$260,584
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2016-17	\$655,625

2016-17	\$1,861,480
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2016-17	\$3,547,112
2016 17	
2016-17	\$13,757,773
2016-17	\$34,900,450
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2016-17	\$88,872,574
2016-17	\$156,606,591
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2016-17	\$13,132,291
2016-17	\$1,110,000,000
	\$1,110,000,000
2016-17	\$219
2016-17	\$46,465
2016-17	\$346,276
2016-17	\$1,500,400
2016-17	\$1,790,259
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2016-17	\$2,478,085
2016-17	\$118,346,926
2010-17	\$110,340,920
2016-17	\$123,352,406
2016-17	\$254,633,529
2016-17	\$258,698
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2016-17	\$22,752
2016-17	\$85,510
2016-17	\$393,542
2016-17	\$485,152
2016-17	\$2,129,833
2016 17	• • • • • • • • • • • • • • • • • • • •
2016-17	\$2,228,811
2016-17	\$9,265
2016-17	\$48,177
2016-17	\$2,107,109
2016-17	\$18,441
2016-17	\$81,270
	•
2016-17	\$273,523
2016-17	\$459,878
2016-17	\$2,194,194
2016-17	\$16,667
2016-17	\$49,301
2016-17	\$1,548,052
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2016-17	\$1,680,295
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2016-17	\$7,469,871
2016-17	-\$310
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2016-17	\$117,204
2016-17	\$795,785
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2016-17	\$1,303,425
2016-17	\$1,433,561
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2016-17	\$7,015,323
2016-17	-\$137,844
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2016-17	\$370,595
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2016-17	\$431,034
2016-17	\$1,398,661
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2016 17	¢1 F01 O2F
2016-17	\$1,581,935
2016-17	¢7 204 062
2010-17	\$7,384,062
2016-17	\$11,863
2010-17	\$11,003
2016-17	\$1,217,687
2010-17	\$1,217,007
2016-17	\$1,413,607
2010-17	\$1,413,007
2016-17	\$4,015,690
2010-17	Ψ+,013,030
2016-17	\$12,966,930
2016-17	\$2,316,341
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2016-17	\$2,526,707
2016 17	
2016-17	\$4,503,070
2016 17	¢0 002 170
2016-17	\$8,003,179
2016-17	\$20,102,445
2010-17	\$20,102,443
2016-17	\$14,095
2010-17	•
2016-17	\$22,615
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2016-17	\$94,504
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2016-17	\$240,673
2016 17	· · · · · · · · · · · · · · · · · · ·
2016-17	\$495,478
2016 17	¢112 407
2016-17	-\$113,487
2016-17	\$133
2010-17	\$100
2016-17	\$1,884
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2016-17	\$26,588
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2016-17	\$110,588
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2016-17	\$295,500
2016 17	¢65,000
2016-17	\$65,983
2016-17	\$127,598
2010-17	\$127,J90
2016-17	\$1,444,351
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2016-17	\$1,579,201
2016-17	\$2,136,927
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2016-17	\$3,145,800
2016-17	42 220 000
2010-17	\$3,328,800
2016-17	\$4,036,000
	\$4,030,000
2016-17	\$4,094,700
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2016-17	\$4,613,465
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2016-17	\$6,044,885
2016 17	·
2016-17	\$6,828,900
2016-17	\$9,114,204
2010-17	<b>Φ9,114,204</b>
2016-17	\$15,000,000
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2016-17	\$19,364,100
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2016-17	\$21,072,400
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2016-17	\$26,750,609
2016 17	•
2016-17	\$28,150,300
2016-17	\$28,870,511
7010-11	\$20,07U,JII
2016-17	\$59,937,400
2016-17	\$262,000
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2016-17	-\$167,520
2016-17	\$48,255
2016-17	¢1 525 715
2016-17	\$1,535,745

2016-17	\$2,271,236
2016-17	\$7,071,989
2016-17	\$11,104,245
2016-17	\$20,772
2016-17	•
	\$21,276
2016-17	\$68,538
2016-17	\$230,282
2016-17	\$2,170,702
2016-17	\$16,667
2016-17	\$92,424
2016-17	•
	\$313,209
2016-17	\$757,649
2016-17	\$1,921,915
2016-17	\$2,056,491
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2016-17	\$8,572,826
2016-17	-\$110,840,285
2016-17	\$79,200
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2016-17	\$79,200
2016-17	\$100,000
2016-17	\$3,000,000
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2016-17	\$3,929,820
2016-17	\$12,010,000
2016-17	\$42,873,752
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2016-17	\$56,545,129
2016-17	\$167,000,000
2016-17	\$17,878,700
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2016-17	\$551,753
2016-17	\$5,436,443
2016-17	\$34,668,431
2016-17	\$14,956,745
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2016-17	\$259,051
2016-17	\$5,385,796
2016-17	\$8,455,639
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2016-17	\$1,585,318
2016-17	\$3,500,000
2016-17	\$79,817,400
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2016-17	\$1,222
2016-17	\$44,856,663
2016-17	\$534,153
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2016-17	\$2,637,609
2016-17	\$250,227,012
2016-17	\$12,824,588
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2016-17	\$15,508,217
2016-17	\$33,101,102
2016-17	\$26,102,610
2016-17	\$7,500,000
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2016-17	\$4,000,000

2016-17	\$9,409,800
2016 17	· · ·
2016-17	\$88,982,012
2016-17	-\$1,815,868
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2016-17	\$6,278,139
2016-17	\$1,900,727
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2016-17	\$8,597,140
2016-17	\$1,280,250
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2016-17	\$1,000,000
2016-17	\$1,600,000
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2016-17	\$3,490,516
2016-17	\$19,344,063
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2016-17	\$66,608,269
2016-17	\$998,080,045
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2016-17	\$466,055
2016-17	\$1,544,337
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2016-17	\$3,431,396
2016-17	\$51,715
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2016-17	\$4,513,543
2016-17	-\$663,680
2016-17	\$663,680
2016-17	\$39,000,000
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2016-17	\$358,316
2016-17	\$1,089,179
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2016-17	\$1,147,890
2016-17	\$5,297,400
2016-17	\$5,409,500
2016-17	\$34,500,000
2016-17	\$35,709,489
2016-17	\$65,682,606
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2016-17	\$174,935,000
2016-17	\$959,108,425
2016-17	\$1,140,148
2016-17	\$1,503,224
2016-17	\$2,581,301
2016-17	\$3,960,923
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2016-17	\$11,462,326
2016-17	\$649,963
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2016-17	\$490,000
2016-17	\$370,120
	•
2016-17	\$3,495,253
2016-17	\$101,438
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2016-17	\$110,000
2016-17	\$600,885
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2016-17	\$845,424
2016-17	\$9,871,430
	\$10,000,000
2016-17	
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2016-17	\$15,208,947

2016-17	\$76,246,386
2016-17	\$82,000,000
2016-17	\$196,804,179
2016-17	\$200,230,100
2016-17	\$2,896,045
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2016-17	\$4,245,000
2016-17	\$153,696
2016-17	\$91,762
2016-17	\$425,642
2016-17	\$4,767,282
2016-17	
	\$6,316
2016-17	\$114,858
2016-17	\$3,718,161
2016-17	\$13,959,093
2016-17	\$46,980
2016-17	\$1,586,748
2016-17	\$3,177,175
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2016-17	-\$2,603,000
2016-17	\$65,691
2016-17	\$1,858,337
2016-17	\$5,000,000
2016-17	\$9,990,862
2016-17	\$13,249,220
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2016-17	\$2,723,120
2016-17	\$5,500,000
2016-17	\$5,561,968
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2016-17	\$24,764,004
2016-17	\$40,000,000
2016-17	\$44,732,209
2016-17	\$260,994,562
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2016-17	\$12,319
2016-17	\$869,546
2016-17	\$110,065,186
2016-17	\$11,302
2016-17	\$289,653
2016-17	\$230,889
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2016-17	\$86,208,644
2016-17	\$588,636
2016-17	\$4,250,632
2016-17	\$5,799,998
2016-17	\$6,745,472
2016-17	\$6,976,162
2016-17	\$15,639,686
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2016-17	\$25,000,000
2016-17	\$40,272,582
2016-17	\$14,024,862
2016-17	\$683,754

2016-17	\$1,737,004
2016-17	\$4,289
2016-17	\$4,068,806
2016-17	\$132,139,499
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2016-17	\$293,972,490
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2016-17	-\$129,634,468
2016-17	\$2,000,000
2016-17	\$3,851,202
2016-17	\$19,845,123
2016-17	\$2,957,681,644
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2016-17	\$9,239,311
2016-17	\$2,970
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2016-17	\$4,956
2016-17	\$569,508
2016-17	-\$9,752,259
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2016-17	\$400,168
2016-17	\$585,458
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2016-17	\$1,940,896
2016-17	\$2,632,903
2016-17	\$18,562,927
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2016-17	\$19,572,103
2016-17	\$40,175,265
2016-17	\$16,955
2016-17	\$22,505
2016-17	\$103,586
	•
2016-17	\$380,806
2016-17	\$405,446
2016-17	-\$113,634,503
2016-17	\$947,192
2016-17	\$2,008,722
2016-17	\$13,140,232
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2016-17	\$14,984,594
2016-17	\$82,553,763
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2016-17	-\$511,829
2016-17	\$6,169
2016-17	\$20,553
2016-17	\$50,443
2016-17	\$64,232
	•
2016-17	\$370,432
2016-17	\$851,617,400
2016-17	\$42,500
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2016-17	\$26,732,410
2016-17	\$1,185,634
2016-17	\$1,111,719
2010-17	Ф1,111,/19

2016-17	\$9,639,918
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2016-17	-\$42,901,664
2016-17	\$43,197,664
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2016-17	\$10,322,653
2016-17	\$3,747,985
2016-17	· · · · · · · · · · · · · · · · · · ·
	\$20,025,539
2016-17	\$67,488,608
2015-16	24,000
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2015-16	3,000,000
2015-16	28,799
2015-16	278,174
2015-16	10,387
2015-16	
	1,891
2015-16	4,655
2015-16	594,211
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2015-16	1,792,422
2015-16	4,489,835
2015-16	14,884,588
2015-16	760,271
2015-16	5,351,568
2015-16	92,765
2015-16	267,090
2015-16	367,150
2015-16	472,867
2015-16	2,999,978
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2015-16         25,800,950           2015-16         25,800,950           2015-16         1,274,498           2015-16         5,582,727           2015-16         835,617           2015-16         6,116,845           2015-16         106,199           2015-16         106,199           2015-16         914,738           2015-16         928,391           2015-16         3,226,325           2015-16         3,226,325           2015-16         3,226,325           2015-16         3,226,325           2015-16         22,754,460           2015-16         5,823,592           2015-16         3,694,756           2015-16         3,694,756           2015-16         3,694,756           2015-16         337,781           2015-16         315,565           2015-16         315,565           2015-16         315,565           2015-16         2480,364           2015-16         2,480,364           2015-16         28,562           2015-16         28,562           2015-16         3,695,777           2015-16         3,454,327 <tr< td=""><td>2015 16</td><td>2 550 000</td></tr<>	2015 16	2 550 000
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2015-16       5,582,727         2015-16       835,617         2015-16       6,116,845         2015-16       5,076,118         2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       36,694,756         2015-16       16,384         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       21,535         2015-16       24,80,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       2,562         2015-16       36,562         2015-16       36,562         2015-16       36,562         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327	2015-16	1 27/ /08
2015-16       835,617         2015-16       6,116,845         2015-16       5,076,118         2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       22,754,460         2015-16       5,823,592         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       315,565         2015-16       315,565         2015-16       315,565         2015-16       2480,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       36,0240         2015-16       36,0240         2015-16       36,0240         2015-16       36,0240         2015-16       36,0240         2015-16       36,034         2015-16       36,034         2015-16       36,034		1,274,490
2015-16       835,617         2015-16       6,116,845         2015-16       5,076,118         2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       22,754,460         2015-16       5,823,592         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       315,565         2015-16       315,565         2015-16       315,565         2015-16       2480,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       36,0240         2015-16       36,0240         2015-16       36,0240         2015-16       36,0240         2015-16       36,0240         2015-16       36,034         2015-16       36,034         2015-16       36,034	2015-16	5.582.727
2015-16       5,076,118         2015-16       106,199         2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       928,391         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       36,94,756         2015-16       16,384         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       315,565         2015-16       2,480,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       36,962         2015-16       36,962         2015-16       343,317         2015-16       348,317         2015-16       3,454,327         2015-16       3,454,327 <td></td> <td></td>		
2015-16       5,076,118         2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       928,391         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       16,384         2015-16       337,781         2015-16       315,565         2015-16       21,535         2015-16       21,535         2015-16       2,480,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       36,94         2015-16       36,94         2015-16       36,94         2015-16       34,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327 <t< td=""><td>2015-16</td><td>835,617</td></t<>	2015-16	835,617
2015-16       5,076,118         2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       928,391         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       16,384         2015-16       337,781         2015-16       315,565         2015-16       21,535         2015-16       21,535         2015-16       2,480,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       36,94         2015-16       36,94         2015-16       36,94         2015-16       34,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327 <t< td=""><td>2015 16</td><td>6 116 9/15</td></t<>	2015 16	6 116 9/15
2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       36,694,756         2015-16       16,384         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       21,535         2015-16       2,480,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       269,466         2015-16       343,317         2015-16       343,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327 </td <td>2013-10</td> <td>0,110,043</td>	2013-10	0,110,043
2015-16       106,199         2015-16       151,446         2015-16       914,738         2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       36,694,756         2015-16       16,384         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       21,535         2015-16       2,480,364         2015-16       2,480,364         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       269,466         2015-16       343,317         2015-16       343,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327 </td <td>2015-16</td> <td>5.076.118</td>	2015-16	5.076.118
2015-16       151,446         2015-16       914,738         2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       286,396         2015-16       28,362         2015-16       28,562         2015-16       28,562         2015-16       269,466         2015-16       443,736         2015-16       443,736         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327		
2015-16       914,738         2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       98,602         2015-16       98,602         2015-16       443,736         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       3,695,777         2015-16       3,695,777         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,458,950	2015-16	106,199
2015-16       914,738         2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       98,602         2015-16       98,602         2015-16       443,736         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       3,695,777         2015-16       3,695,777         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,458,950	2015 16	151 446
2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       3,695,777         2015-16       246,357         2015-16       3,695,777         2015-16       3,695,777         2015-16       3,695,777         2015-16       2,458,950         2015-16       2,458,950	2013-10	•
2015-16       232,193         2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       3,695,777         2015-16       246,357         2015-16       3,695,777         2015-16       3,695,777         2015-16       3,695,777         2015-16       2,458,950         2015-16       2,458,950	2015-16	914.738
2015-16       928,391         2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       443,736         2015-16       443,736         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930		
2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       443,736         2015-16       443,736         2015-16       443,736         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       3,695,777         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015-16	232,193
2015-16       3,226,325         2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       443,736         2015-16       443,736         2015-16       443,736         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       3,695,777         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015-16	028 301
2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930		•
2015-16       1,848,224         2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       337,781         2015-16       315,565         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015-16	3,226,325
2015-16       7,494,326         2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       286,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930		
2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,6396         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       269,466         2015-16       269,466         2015-16       443,736         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015-10	1,848,224
2015-16       22,754,460         2015-16       5,823,592         2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,6396         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       269,466         2015-16       269,466         2015-16       443,736         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015-16	7 494 326
2015-16       5,823,592         2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,639         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       269,466         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930		
2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015-16	22,754,460
2015-16       6,677,301         2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,695,777         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015 16	5 922 502
2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,6396         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       483,317         2015-16       2,975,128         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930		·
2015-16       8,694,756         2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       286,396         2015-16       28,6396         2015-16       28,562         2015-16       28,562         2015-16       28,562         2015-16       269,466         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       2,975,128         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,638,930	2015-16	6,677,301
2015-16       16,384         2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       1,214,480         2015-16       286,396         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,458,950         2015-16       2,638,930	2015 16	
2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       1,214,480         2015-16       286,396         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       2,975,333         2015-16       2,975,128         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,638,930	2015-10	8,094,730
2015-16       155,515         2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       1,214,480         2015-16       286,396         2015-16       2,480,364         2015-16       28,562         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       2,975,333         2015-16       2,975,128         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,638,930	2015-16	16 384
2015-16       337,781         2015-16       21,535         2015-16       315,565         2015-16       1,214,480         2015-16       286,396         2015-16       2,480,364         2015-16       560,240         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       818,616         2015-16       2,975,128         2015-16       3,454,327         2015-16       3,454,327         2015-16       246,357         2015-16       246,357         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,638,930		
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2015-16       286,396         2015-16       2,480,364         2015-16       560,240         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       705,333         2015-16       818,616         2015-16       2,975,128         2015-16       3,454,327         2015-16       3,695,777         2015-16       246,357         2015-16       616,681         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,638,930	2013-10	313,303
2015-16       286,396         2015-16       2,480,364         2015-16       560,240         2015-16       28,562         2015-16       98,602         2015-16       269,466         2015-16       443,736         2015-16       483,317         2015-16       705,333         2015-16       818,616         2015-16       2,975,128         2015-16       3,454,327         2015-16       3,695,777         2015-16       246,357         2015-16       616,681         2015-16       1,033,999         2015-16       2,458,950         2015-16       2,638,930	2015-16	1.214.480
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2014-2015	\$26,641
2014-2015	\$27,011
2014-2015	\$14,022,229
2014-2015	\$30,619
2014-2015	\$35,907
2014-2015	\$35,911
2014-2015	\$49,301
2014-2015	\$37,920
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2014-2015	\$70,448
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2014-2015	\$150,427
2014-2015	\$157,470
2014-2015	\$187,391
2014-2015	\$200,000
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2014-2015	\$215,841
2014-2015	\$243,370

2014-2015	\$259,441
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2014-2015	\$366,035
2014-2015	\$440,449
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2014-2015	\$500,000
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2014-2015	-\$1,460
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2014-2015	-\$5,983
2014-2015	\$517,717
2014-2015	\$533,615
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2014-2015	\$637,909
2014-2015	\$728,594
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2014-2015	\$750,000
2014-2015	\$977,155
2014-2015	\$980,972
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2014-2015	\$1,182,111
2014-2015	\$1,291,525
2014-2015	\$1,311,624
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2014-2015	\$1,350,000
2014-2015	\$1,361,000
2014-2015	\$1,679,851
2014-2015	\$1,746,710
2014-2015	\$1,805,321
2014-2015	\$2,008,421
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2014-2015	\$2,155,361
2014-2015	\$2,354,055
2014-2015	\$2,465,168
2014-2015	\$2,669,885
2014-2015	\$2,835,000
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2014-2015	\$3,379,197
2014-2015	\$3,605,000
2014-2015	\$3,743,839
2014-2015	\$16,667
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2014-2015	\$690,057
2014-2015	\$776,026
2014-2013	\$110,020
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2014-2015 \$- 2014-2015	\$1,168
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2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120
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2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120
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2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120 \$90,492 \$92,027 \$117,997
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2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120 \$90,492 \$92,027 \$117,997
2014-2015 \$- 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120 \$90,492 \$92,027 \$117,997 \$180,502 \$184,514
2014-2015 \$- 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120 \$90,492 \$92,027 \$117,997 \$180,502 \$184,514 \$194,753
2014-2015 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120 \$90,492 \$92,027 \$117,997 \$180,502 \$184,514 \$194,753 \$235,730
2014-2015 \$- 2014-2015	\$13,795 \$49,301 \$17,700 \$20,418 \$20,669 \$30,975 \$33,215 \$34,381 \$48,792 \$56,708 \$67,107 \$81,120 \$90,492 \$92,027 \$117,997 \$180,502 \$184,514 \$194,753

2014-2015	\$318,293
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2014-2015	\$396,179
2014-2015	\$461,167
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2011 2015	Ψ1,130,221,130

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2014-2015	\$488
2014-2015 2014-2015	\$2,813 \$5,763
2014-2015	\$5,703 \$6,134
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2014-2015	\$13,730 \$14,387
2014-2015	\$17,264
2014-2015	\$37,882
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2014-2015 2014-2015	\$77,827 \$94,950
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2014-2015	\$2,057,767
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2014-2015	\$435,843
2014-2015	\$544,847 \$764,100
2014-2015	\$764,100 #1.245.764
2014-2015 2014-2015	\$1,345,764 \$1,404,931
701 <del>4</del> -7013	\$1,404,931

2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	\$1,499,854 \$1,925,456 \$1,985,982 \$1,986,082 \$2,200,744 \$2,543,444 \$3,683,490 \$4,579,226 \$4,684,274 \$6,067,986 \$42,316 \$10,871,103 \$11,344,667 \$28,662,618 \$56,998,338
2014-2015 \$- 2014-2015 \$-	
2014-2015 \$- 2014-2015	ф <b>7</b> 202
2014-2015	\$7,383 \$8,920
2014-2015	\$31,038
2014-2015	\$42,394
2014-2015	\$49,301
2014-2015	\$52,004
2014-2015	\$53,813
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2014-2015	\$212,574
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2014-2015 2014-2015	\$826,903 \$851,150
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2014 2015	• • • • • • • • • • • • • • • • • • • •
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2014-2015	\$95,599,338
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2014-2015	\$452,216,801
2014-2015	\$606,537,474
	Ψ000,331, <del>1</del> 1. <del>1</del>
2014-2015 \$-	
2014-2015	-\$90,000
2014-2015	\$11,367
2014-2015	\$75,391
	4,3,331

2014-2015		\$81,692
2014-2015		\$118,083
		· ·
2014-2015		\$337,965
2014-2015		\$456,603
2014-2015	\$-	
2014-2015	т	\$1,243,045
2014-2015		\$1,360,797
2014-2015		\$3,460,942
2014-2015		\$4,228,990
2014-2015		\$6,731,830
2014-2015		\$8,593,143
2014-2015	<b>\$</b> -	
2014-2015	\$-	
2014-2015	•	-\$900,000
2014-2015	<b>#</b>	Ψ300,000
	1	
2014-2015	\$-	
2014-2015		\$7,822
2014-2015		\$12,786
2014-2015		\$13,054
		•
2014-2015		\$17,357
2014-2015		\$18,948
2014-2015		\$25,060
2014-2015		\$36,793
		•
2014-2015		\$49,149
2014-2015		\$98,602
2014-2015		\$50,580
2014-2015		\$63,875
2014-2015		\$70,408
		• •
2014-2015		\$107,714
2014-2015		\$123,289
2014-2015		\$151,981
2014-2015		\$170,765
2014-2015		\$174,390
		,
2014-2015		\$176,447
2014-2015		\$194,157
2014-2015		\$238,888
2014-2015		\$240,735
2014-2015		· · · · · · · · · · · · · · · · · · ·
		\$274,485
2014-2015		\$326,399
2014-2015		\$428,499
2014-2015		\$459,904
2014-2015		\$508,646
		· ·
2014-2015		\$542,071
2014-2015		\$650,887
2014-2015		\$731,060
2014-2015		\$750,000
2014-2015		\$848,483
7014-7013		Ψυ <del>τ</del> υ,τυΣ

2014-2015	\$908,105
	· · ·
2014-2015	\$935,000
2014-2015	\$966,596
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2014-2015	\$1,082,444
2014-2015	\$1,101,000
2014-2013	
2014-2015	\$1,186,331
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$1,364,150
2014-2015	\$1,482,655
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$1,649,423
2014-2015	\$1,784,178
	• • •
2014-2015	\$1,843,189
2014-2015	\$1,897,500
2014-2015	\$2,005,167
2014-2015	\$2,018,756
	• • •
2014-2015	\$2,739,681
2014-2015	\$2,865,811
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$2,984,954
2014-2015	\$2,993,077
	' '
2014-2015	\$3,000,000
2014-2015	\$3,054,903
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$4,201,363
2014-2015	\$4,214,713
2014-2015	\$4,431,711
2014-2015	\$4,485,137
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$4,680,000
2014-2015	\$4,734,242
	• • •
2014-2015	\$5,000,000
2014-2015	\$5,595,957
	• •
2014-2015	\$6,041,607
2014-2015	• • • • • • • • • • • • • • • • • • • •
	\$6,229,801
2014-2015	\$7,164,603
2014-2015	\$46,159
2014-2015	\$7,375,001
2014-2015	• • • • • • • • • • • • • • • • • • • •
	\$7,969,572
2014-2015	\$8,000,000
2014-2015	\$8,715,370
	• •
2014-2015	\$9,337,563
2014-2015	
2014-2015	\$10,000,000
2014-2015	\$10,000,000
2014-2015	\$10,000,000
2014-2015	\$10,155,650
2014-2015	•
	\$11,000,000
2014-2015	\$12,680,607
2014-2015	\$14,660,650
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2014-2015	\$15,000,000
2014-2015	\$17,247,010
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2014-2015	\$19,500,599
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2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015		\$20,244,869 \$22,176,806 \$23,419,032 \$30,062,354 \$59,929,170 \$67,218,480 \$74,786,000 \$77,000,000
2014-2015 2014-2015 2014-2015 2014-2015	\$-	\$88,622,300 \$172,392,600 -\$638,616
2014-2015 2014-2015 2014-2015		-\$83,718 -\$62,559,765 -\$892,200
2014-2015 2014-2015 2014-2015		-\$134,400 -\$61,000 -\$3,674
2014-2015 2014-2015 2014-2015		-\$32,372 -\$15,733 -\$22,000
2014-2015 2014-2015 2014-2015 2014-2015		\$12,824 \$22,000 \$30,651 \$41,233
2014-2015 2014-2015 2014-2015		\$47,400 \$49,301 \$323,570
2014-2015 2014-2015 2014-2015		\$358,771 \$376,156 \$765,513
2014-2015 2014-2015 2014-2015		\$887,773 \$1,000,000 \$1,100,992
2014-2015 2014-2015 2014-2015		\$1,192,431 \$1,328,633 \$1,600,000
2014-2015 2014-2015 2014-2015 2014-2015		\$1,911,544 \$1,959,734 \$3,651,613 \$4,369,458
2014-2015 2014-2015 2014-2015 2014-2015		\$4,785,554 \$5,741,313 \$6,642,885
2014-2015 2014-2015 2014-2015		\$7,485,913 \$8,046,104 \$10,504,910

2014-2015	\$11,458,810
2014-2015	\$13,250,968
2014-2015	
	\$16,089,412
2014-2015	\$24,793,700
2014-2015	\$25,966,454
2014-2015	\$31,282,090
	•
2014-2015	\$33,741,723
2014-2015	\$44,889,380
2014-2015	\$46,246,501
	•
2014-2015	\$57,888,223
2014-2015	\$63,510,502
2014-2015	\$88,875,374
2014-2015	\$437,831,628
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2014-2015	\$564,435,281
2014-2015	\$653,651,580
2014-2015	\$764,582,453
2014-2015	\$1,153,341,173
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$6,596,328,680
2014-2015	\$15,294,501,611
2014-2015 \$-	, , , ,
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2014-2015 \$-	
2014-2015	\$16,010,853
2014-2015	\$2,886,436
2014-2015	\$369,785
2014-2015	\$6,395,441
2014-2015	\$329,478
2014-2015	-\$7,353,178
2014-2015	-\$1,325,702
2014-2015	-\$77,083
2014-2015	-\$1,878,314
2014-2015	-\$112,120
2014-2015	-\$3,167,700
	• • • • • • • • • • • • • • • • • • • •
2014-2015	-\$825,100
2014-2015	-\$395,300
2014-2015	-\$11,800
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2014-2015 \$-	
2014-2015 \$-	
2014-2015	\$314
2014-2015	\$624
2014-2015	\$1,099
2014-2015	\$1,963
2014-2015	\$10,591
2014-2015	\$10,696
2014-2015	\$14,354
2014-2015	\$17,541
2014-2015	\$18,630
~014-7013	Ψ10,030

2014-2015	\$20,703
2014-2015	
	\$23,757
2014-2015	\$49,301
2014-2015	\$45,899
	•
2014-2015	\$54,234
2014-2015	\$68,440
	·
2014-2015	\$81,124
2014-2015	\$99,271
	•
2014-2015	\$102,678
2014-2015	\$111,529
2014-2015	\$153,941
	•
2014-2015	\$157,369
2014-2015	\$183,429
	·
2014-2015	\$202,768
2014-2015	\$243,003
2014-2015	•
	\$311,209
2014-2015	\$339,062
2014-2015	\$390,210
	·
2014-2015	\$406,837
2014-2015	\$-
2014-2015	\$584,998
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2014-2015	\$798,607
2014-2015	\$1,178,613
2014-2015	\$1,376,576
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2014-2015	\$1,975,010
2014-2015	\$2,607,027
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2014-2015	\$2,860,985
2014-2015	\$3,492,980
2014-2015	\$4,298,532
	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$4,774,409
2014-2015	\$10,291,928
2014-2015	\$10,745,039
	•
2014-2015	\$24,333,870
2014-2015	\$1,077,960,661
2014-2015	•
2014-2015	\$-
2014-2015	\$9,918,772,034
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2014-2015	\$1,038,000,000
2014-2015	\$541,500,000
2014-2015	\$519,772,501
	• • • •
2014-2015	\$506,089,384
2014-2015	\$125,513,295
	•
2014-2015	\$109,732,175
2014-2015	\$87,495,000
2014-2015	\$54,995,274
	•
2014-2015	\$46,647,263
2014-2015	\$42,195,393
2014-2013	Ψ <del>4</del> 2,193,393

2014-2015	\$37,500,000
2014-2015	\$35,367,913
2014-2015	\$25,873,588
2014-2015	\$22,430,072
	•
2014-2015	\$18,072,400
2014-2015	\$13,403,369
2014-2015	\$12,509,928
2014-2015	\$11,596,930
2014-2015	\$11,125,479
	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$8,731,174
2014-2015	\$8,659,391
2014-2015	\$8,317,694
2014-2015	\$8,310,591
2014-2015	\$7,458,279
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2014-2015	\$7,337,749
2014-2015	\$7,058,786
2014-2015	\$6,336,912
2014-2015	\$5,654,745
2014-2015	\$5,543,079
2014-2015	\$5,493,435
2014-2015	\$4,936,975
2014-2015	\$4,901,923
2014-2015	\$4,601,656
2014-2015	\$4,255,886
2014-2015	\$4,104,910
2014-2015	\$3,894,436
2014-2015	\$3,538,425
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2014-2015	\$3,463,765
2014-2015	\$3,146,915
2014-2015	\$3,026,124
2014-2015	\$3,010,380
2014-2015	\$2,655,703
2014-2015	\$2,637,609
	, , ,
2014-2015	\$1,939,054
2014-2015	\$1,896,442
2014-2015	\$1,745,906
2014-2015	\$1,655,614
2014-2015	\$1,613,726
2014-2015	\$1,472,135
2014-2015	\$1,420,682
2014-2015	\$1,297,029
2014-2015	\$1,233,499
2014-2015	\$1,217,382
2014-2015	\$994,633
2014-2015	\$977,462
	· · · · ·
2014-2015	\$904,294
2014-2015	\$858,553

2014-2015	\$718,420
2014-2015	\$651,660
2014-2015	\$642,270
	· ·
2014-2015	\$630,886
2014-2015	\$623,668
2014-2015	\$572,314
	· ·
2014-2015	\$564,982
2014-2015	\$500,000
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2014-2015	\$412,102
2014-2015	\$407,962
2014-2015	· ·
	\$392,832
2014-2015	\$379,588
2014-2015	\$357,134
	· ·
2014-2015	\$318,008
2014-2015	\$285,206
2014-2015	· ·
	\$252,478
2014-2015	\$227,262
2014-2015	\$224,007
	· ·
2014-2015	\$204,175
2014-2015	\$203,048
2014-2015	\$186,277
	· ·
2014-2015	\$182,488
2014-2015	\$174,075
2014-2015	
	\$156,202
2014-2015	\$146,764
2014-2015	\$144,139
2014-2015	\$114,841
2014-2015	\$106,127
2014-2015	\$103,191
	· ·
2014-2015	\$94,467
2014-2015	\$91,833
2014-2015	
	\$79,908
2014-2015	\$79,299
2014-2015	\$68,276
	· ·
2014-2015	\$68,104
2014-2015	\$61,835
2014-2015	\$60,709
2014-2015	\$60,527
2014-2015	\$58,782
2014-2015	· ·
	\$53,383
2014-2015	\$50,937
2014-2013	\$30,93 <i>1</i>
	· ·
2014-2015	\$49,301
2014-2015 2014-2015	\$49,301 \$48,457
2014-2015	\$49,301
2014-2015 2014-2015 2014-2015	\$49,301 \$48,457 \$40,250
2014-2015 2014-2015 2014-2015 2014-2015	\$49,301 \$48,457 \$40,250 \$37,183
2014-2015 2014-2015 2014-2015	\$49,301 \$48,457 \$40,250
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2014-2015 2014-2015 2014-2015 2014-2015 2014-2015		\$17,081 \$16,667 \$16,349 \$15,000 \$10,118 \$9,935
2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	\$- \$- \$- \$- \$- \$-	\$6,431
2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	<b>\$-</b>	-\$214,397 -\$630,886 -\$461,190 -\$43,484
2014-2015 2014-2015 2014-2015 2014-2015 2014-2015		-\$475,101 -\$20,161,633 -\$1,613,942 -\$256,131 -\$1,930,526
2014-2015 2014-2015 2014-2015 2014-2015		-\$1,930,320 -\$80,557 -\$61,986,864 -\$115,083,920 -\$756,837,021
2014-2015 2014-2015 2014-2015 2014-2015 2014-2015		-\$5,543,079 -\$1,655,614 -\$285,206 -\$17,081 -\$16,349
2014-2015 2014-2015 2014-2015 2014-2015		-\$34,521,827 -\$8,484,289 -\$558,469 -\$41,780,494
2014-2015 2014-2015 2014-2015 2014-2015	\$- \$- \$-	-\$397,219
2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	\$- \$-	\$3,013,684

2014 2015	+000
2014-2015	\$980
2014-2015	\$15,623
2014-2015	-\$663,966,031
2014-2015	-\$105,384,642
2014-2015	-\$15,077,365
2014-2015	-\$38,622,450
2014-2015	-\$209,172,339
2014-2015	-\$3,770,573
2014-2015	-\$24,494,471
2014-2015	-\$2,927,404
2014-2015	-\$124,940
2014-2015	-\$222,639,467
2014-2015	-\$15,675
2014-2015	-\$46,552,846
2014-2015	-\$3,201,593
2014-2015	-\$402,120
2014-2015	-\$93,826
2014-2015	
	-\$36,423,995
2014-2015	-\$34,256
2014-2015	-\$34,437,905
2014-2015	-\$32,387,907
2014-2015	-\$31,274,789
2014-2015 \$-	
2014-2015	-\$6,990,300
	• • • • • • • • • • • • • • • • • • • •
2014-2015	-\$4,228,181
2014-2015	-\$698,270
2014-2015	-\$769,710
2014-2015	-\$7,774,413
2014-2015	-\$8,119
2014-2015	-\$6,154,692
2014-2015	-\$3,696,203
2014-2015	-\$3,300,000
2014-2015	\$48,036,046
2014-2015	-\$1,247,636
2014-2015	-\$817,540
2014-2015	-\$1,500,000
2014-2015 \$-	
2014-2015	\$5,372,279
	Ψ3,312,219
2014-2015 \$-	+157
2014-2015	\$157
2014-2015	\$3,197
2014-2015	\$4,721
2014-2015	\$5,216
2014-2015	\$7,559
2014-2015	\$11,423
	•
2014-2015	\$21,046
2014-2015	\$21,703

2014-2015	\$23,642
2014-2015	\$28,500
2014-2015	\$28,551
	•
2014-2015	\$35,520
2014-2015	\$35,928
2014-2015	\$38,387
2014-2015	\$41,743
	•
2014-2015	\$44,114
2014-2015	\$45,700
2014-2015	\$46,897
2014-2015	\$87,236
2014-2015	\$51,544
2014-2015	\$57,425
2014-2015	\$60,579
2014-2015	\$66,171
2014-2015	\$79,193
2014-2015	\$84,004
2014-2015	\$91,512
2014-2015	\$98,758
2014-2015	\$100,000
2014-2015	\$108,353
2014-2015	\$113,418
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2014-2015	\$119,712
2014-2015	\$122,156
2014-2015	\$125,238
2014-2015	\$142,704
2014-2015	\$162,000
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2014-2015	\$208,044
2014-2015	\$228,916
2014-2015	\$234,088
2014-2015	\$279,553
2014-2015	\$310,324
	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$358,994
2014-2015	\$378,836
2014-2015	\$401,047
2014-2015	\$406,350
2014-2015	\$408,015
2014-2015	\$451,832
2014-2015	\$485,644
2014-2015	\$508,976
2014-2015	\$534,760
2014-2015	\$543,624
	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$582,256
2014-2015	\$602,464
2014-2015	\$742,582
2014-2015	\$840,767
2014-2015	\$852,638
2011 2013	¥032,030

2014-2015	\$1,041,357
2014-2015	\$1,053,794
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2014-2015	\$1,111,801
2014-2015	\$1,123,968
2014-2015	\$1,189,586
	• • • •
2014-2015	\$1,288,301
2014-2015	\$1,320,182
2014-2015	\$1,328,601
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2014-2015	\$1,486,890
2014-2015	\$1,564,907
2014-2015	\$1,641,006
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2014-2015	\$1,645,254
2014-2015	\$1,648,648
2014-2015	\$1,825,543
2014-2015	\$2,174,551
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2014-2015	\$2,305,343
2014-2015	\$2,622,770
2014-2015	\$2,814,863
	• • •
2014-2015	\$2,843,213
2014-2015	\$3,218,831
2014-2015	\$3,644,884
2014-2015	\$3,757,888
	· · ·
2014-2015	\$29,491
2014-2015	\$6,814,397
2014-2015	\$7,488,875
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$7,492,338
2014-2015	\$7,815,603
2014-2015	\$7,898,920
2014-2015	\$8,793,297
2014-2015	\$8,930,221
2014-2015	\$9,405,398
2014-2015	\$9,544,293
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$9,595,741
2014-2015	\$9,807,417
2014-2015	\$10,412,743
2014-2015	\$12,969,723
	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$15,033,032
2014-2015	\$16,959,463
2014-2015	\$17,314,475
2014-2015	· · · · · · · · · · · · · · · · · · ·
	\$18,960,512
2014-2015	\$20,576,525
2014-2015	\$26,598,257
2014-2015	\$31,274,789
	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$35,610,520
2014-2015	\$37,513,826
2014-2015	\$45,436,529
2014-2015	· · · · · · · · · · · · · · · · · · ·
2014-2013	\$55,236,115

20142015	+60,402.05	_
2014-2015	\$60,483,25	6
2014-2015	\$62,737,52	7
2014-2015	\$63,253,10	0
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2014-2015	\$65,063,42	
2014-2015	\$72,761,95	3
2014-2015	\$87,257,79	0
2014-2015	\$103,173,85	
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2014-2015	\$104,873,56	
2014-2015	\$119,006,27	7
2014-2015	\$120,945,06	9
2014-2015	\$139,160,58	
2014-2015	•	
	\$148,942,57	
2014-2015	\$153,699,88	/
2014-2015	\$170,296,49	0
2014-2015	\$219,699,57	7
2014-2015	\$219,968,58	
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2014-2015	\$245,645,49	
2014-2015	\$292,525,57	8
2014-2015	\$348,694,87	8
2014-2015	•	
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2014-2015	-\$7,583,75	T
2014-2015	\$-	
2014-2015	\$84,499,31	4
2014-2015	\$14,062,68	2
2014-2015	\$8,047,39	
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2014-2015	\$51,513,26	
2014-2015	\$1,933,61	0
2014-2015	\$9,747,32	6
2014-2015	-\$1,110,38	
2014-2015	-\$175,36	
2014-2015	-\$338,04	7
2014-2015	-\$24,194,48	8
2014-2015	-\$2,25	0
2014-2015	-\$36,83	
		9
2014-2015	·	
2014-2015	\$1,535,73	9
2014-2015	\$4,843,88	5
2014-2015	\$38	5
2014-2015	·	
	\$6,145,07	
2014-2015	\$43,443,04	
2014-2015	\$73,294,63	3
2014-2015	\$18,71	1
2014-2015	\$23,26	
	•	
2014-2015	\$49,30	
2014-2015	\$29,81	
2014-2015	\$35,72	2
2014-2015	\$42,85	9
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2014-2015	\$44,630
	· · ·
2014-2015	\$48,844
2014-2015	\$56,464
	· · · ·
2014-2015	\$68,899
2014-2015	\$70,138
2014-2015	\$80,991
2014-2015	\$81,119
2014-2015	\$84,827
	· · ·
2014-2015	\$85,000
2014-2015	\$112,587
	·
2014-2015	\$150,172
2014-2015	\$160,000
2014-2015	·
	\$23,400
2014-2015	\$205,477
2014-2015	\$25,425
	· · ·
2014-2015	\$213,993
2014-2015	\$28,425
	· · ·
2014-2015	\$233,750
2014-2015	\$49,050
2014-2015	\$77,625
2014-2015	\$289,516
2014-2015	\$330,586
	·
2014-2015	\$96,975
2014-2015	\$358,316
2014-2015	\$378,002
	·
2014-2015	\$387,466
2014-2015	\$391,864
2014-2015	\$105,375
	·
2014-2015	\$154,200
2014-2015	\$500,304
2014-2015	·
	\$504,850
2014-2015	\$514,175
2014-2015	\$525,698
	·
2014-2015	\$541,598
2014-2015	\$600,182
2014-2015	\$630,365
	· · ·
2014-2015	\$159,225
2014-2015	\$172,500
	·
2014-2015	\$751,683
2014-2015	\$754,750
2014-2015	·
	\$190,725
2014-2015	\$766,211
2014-2015	\$211,725
	·
2014-2015	\$850,024
2014-2015	\$890,342
2014-2015	\$1,047,400
	•
2014-2015	\$1,054,576

2014-2015	\$1,087,809
2014-2015	\$1,096,800
2014-2015	\$1,123,909
2014-2015	\$1,162,414
2014-2015	\$241,800
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2014-2015	\$1,243,292
2014-2015	\$1,350,964
2014-2015	\$1,351,343
2014-2015	\$1,493,457
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2014-2015	\$1,678,564
2014-2015	\$1,714,922
2014-2015	\$1,852,024
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2014-2015	\$2,040,000
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2014-2015	\$2,169,182
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2014-2015	\$2,321,269
2014-2015	\$2,387,895
2014-2015	\$2,437,435
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2014-2015	\$2,543,148
2014-2015	\$2,705,421
2014-2015	\$2,778,889
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2014-2015	\$2,983,649
2014-2015	\$3,010,734
2014-2015	\$3,021,285
2014-2015	\$3,060,000
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2014-2015	\$4,479,141
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2014-2015	\$5,405,323
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2014-2015	\$5,692,003
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2014-2015	\$6,009,478
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2014-2015	\$6,257,789
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2014-2015	\$6,524,090
2014-2015	\$6,637,666
2014-2015	\$6,704,270
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2014-2015	\$7,252,428
2014-2015	\$7,358,301
2014-2015	\$750,450
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2014-2015	\$7,526,798
2014-2015	\$7,660,033
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2014-2015	\$8,978,096
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2014-2015	-\$2,603,000
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2014-2015	\$24,900
2014-2015	\$15,000
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	\$30,915
2014-2015	\$30,000
2014-2015	\$45,837
2014-2015	\$49,301
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2014-2015	\$86,354
2014-2015	\$163,849
2014-2015	\$173,123
2014-2015	\$192,275
2014-2015	\$213,550
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2014-2015	\$680,281
2014-2015	\$778,399
2014-2015	\$1,010,108
2014-2015	\$1,210,874
2014-2015	• • •
	\$1,680,991
2014-2015	\$1,734,834
2014-2015	\$1,864,309
2014-2015	\$1,906,510
2014-2015	\$2,147,663
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2014-2015	\$2,423,836
2014-2015	\$2,510,066
2014-2015	\$16,667
2014-2015	\$2,604,533
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2014-2015	\$6,134,636
2014-2015	\$15,296,179
2014-2015	\$3,995,227
2014-2015	\$17,811,103
2014-2015	\$434,637
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2014-2015	\$548,557
2014-2015	\$5,391,059
2014-2015	\$6,139,702
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2014-2015	\$6,319,374
2014-2015	\$7,128,961
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2014-2015	\$17,459,982
2014-2015	\$20,178,595
2014-2015	• • • • • • • • • • • • • • • • • • • •
	\$34,740,628
2014-2015	\$44,795,363
2014-2015	\$52,118,651
2014-2015	•
	-\$42,718,698
2014-2015	-\$5,294,121
2014-2015	-\$1,409,960
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2014-2015	-\$13,477,670
2014-2015	-\$12,576,204
2014-2015	\$483,483
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2014-2015	-\$371,494
2014-2015	-\$976
2014-2015	-\$370,179
2014-2015	\$167,904,209
2014-2015	\$29,606,607
2014-2015	\$12,246,437
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2014-2015	\$4,540,670
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2014-2015	\$40,000
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2014-2015	\$293,611
2014-2015	\$16,678,000
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2014-2015	\$2,000,000
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2014-2015	-\$417,723
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2014-2015	\$9,026,689
2014-2015	\$4,588,325
2014-2015	\$55,330,656
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2014-2015	\$9,308,826
2014-2015	-\$5,126,855
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2014-2015	-\$232,811
2014-2015	-\$26,093,386
2014-2015	-\$571,832
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2014-2015	\$124,273
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2014-2015	\$164,997
2014-2015	\$188,655
2014-2015	\$189,843
2014-2015	\$197,342
2014-2015	\$235,718
2014-2015	\$284,011
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2014-2015	\$410,448
2014-2015	\$510,368
2014-2015	\$525,303
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2014-2015	\$610,127
2014-2015	\$673,668
2014-2015	\$685,394
2014-2015	\$700,000
2014-2015	\$12,824
2014-2015	\$957,931
2014-2015	\$1,005,691
2014-2015	\$1,041,598
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2014-2015	\$1,303,668
2014-2015	\$1,310,189
2014-2015	\$1,353,857
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2014-2015	\$1,415,255
2014-2015	\$1,448,681
2014-2015	\$1,484,737
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2014-2015	\$3,359,468
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2014-2015	\$4,996,894
2014-2015	\$6,760,758
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2014-2015	\$158,081,718
2014-2015	-\$24,989,373
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2014-2015	-\$4,820,272
2014-2015	-\$652,417
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2014-2015	\$29,174
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2014-2015	\$85,700
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2014-2015	\$159,597
2014-2015	\$186,182
2014-2015	\$390,228
2014-2015	\$427,196
2014-2015	\$450,674
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2014-2015	\$514,066
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2014-2015	\$9,734,544
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2014-2015	\$10,344
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2014-2015	\$21,373

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2014-2015		\$39,770
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2014-2015		\$2,197,477
2014-2015		\$3,175,301
2014-2015		\$24,156,467
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2014-2015		\$3,306,502
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2014-2015		\$22,438,164
2014-2015		\$25,589,885
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2014-2015		\$263,444
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2014-2015		\$231,951
2014-2015		\$670,964
2014-2015		\$2,874,364
2014-2015		\$10,092,180
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2014-2015	\$21,612
2014-2015	\$32,149
2014-2015	\$32,879
2014-2015	\$38,574
2014-2015	\$39,929
2014-2015	\$42,168
2014-2015	\$50,562
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2014-2015	\$75,601
2014-2015	\$96,888
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2014-2015	\$107,413
2014-2015	\$146,672
2014-2015	\$187,659
2014-2015	\$234,690
2014-2015	\$273,030
2014-2015	\$283,568
2014-2015	\$289,907
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2014-2015	\$4,146,358
2014-2015	\$5,074,781
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2014-2015	\$168,537,548
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2014-2015	\$9,739
2014-2015	\$25,152
2014-2015	\$34,224
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2014-2015	\$39,468
2014-2015	\$151,097
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2014-2015	\$618,844
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2014-2015	\$1,941,711
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2014-2015	\$572,683
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2014-2015	\$2,114,840
2014-2015	\$3,977,159
2014-2015	• • • • • • • • • • • • • • • • • • • •
	\$9,330,467
2014-2015	\$29,588,414
2014-2015	\$13,756,667
2014-2015	\$213,015
2014-2015	\$867,243
2014-2015	\$1,052,579
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2014-2015	\$2,743,369
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2014-2015	\$915,055
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2014-2015	\$3,838,849
2014-2015	\$6,687,347
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2014-2015	\$8,047,688
2014-2015	\$10,455,772
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2014-2015	\$8,538,828
2014-2015	\$30,232,667
2014-2015	\$34,422,612
2014-2015	-\$236,862
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2014-2015	\$255,456
2014-2015	\$281,141
2014-2015	\$350,286
2014-2015	\$450,688
2014-2015	\$459,814
2014-2015	\$548,323
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2014-2015	\$1,831,956
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2014-2015	\$2,402,314
2014-2015	\$2,779,385
2014-2015	\$2,850,000
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2014-2015	\$4,847,115
2014-2015	\$4,965,507
2014-2015	\$5,617,140
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2014-2015	\$5,831,670
2014-2015	\$6,695,394
2014-2015	\$10,411,730
2014-2015	\$12,250,544
2014-2015	\$13,274,563
2014-2015	\$13,633,468
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2014-2015	\$1,008,065
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2014-2015	\$2,250,296
2014-2015	\$2,328,482
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2014-2015	\$6,828,900
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2014-2015	\$7,265,900
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2014-2015	\$13,283,192
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2014-2015	\$20,164,100
2014-2015	\$21,072,400
2014-2015	\$22,990,300
2014-2015	\$23,173,138
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2014-2015	\$27,280,900
2014-2015	\$29,915,440
2014-2015	\$38,970,521
2014-2015	\$47,053,378
2014-2015	\$60,054,700
2014-2015	\$110,550,295
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2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700 \$146,390
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700 \$146,390 \$166,859
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700 \$146,390 \$166,859 \$189,624
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700 \$146,390 \$166,859
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700 \$146,390 \$166,859 \$189,624 \$209,240
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700 \$146,390 \$166,859 \$189,624 \$209,240 \$217,843
2014-2015 \$- 2014-2015 \$- 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015 2014-2015	-\$312,563 \$4,765,750 \$3,458 \$9,114 \$11,000 \$19,137 \$25,429 \$32,973 \$45,118 \$100,292,700 \$11,367 \$167,787,700 \$146,390 \$166,859 \$189,624 \$209,240

2014-2015	\$366,240
2014-2015	\$786,109
2014-2015	\$875,093
	•
2014-2015	\$1,185,634
2014-2015	\$1,223,000
2014-2015	\$1,290,700
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$1,344,865
2014-2015	\$1,380,223
2014-2015	\$1,391,275
2014-2015	• •
	\$1,645,499
2014-2015	\$2,162,363
2014-2015	\$2,801,206
2014-2015	\$2,811,310
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$4,074,897
2014-2015	\$16,667
2014-2015	\$5,097,902
2014-2015	\$6,441,433
	• •
2014-2015	\$10,235,097
2014-2015	\$11,500,770
2014-2015	\$14,681,356
	•
2014-2015	\$15,865,206
2014-2015	\$16,630,638
2014-2015	\$17,204,584
2014-2015	\$27,959,749
2014-2015	\$54,334,700
2014-2015	\$54,352,426
2014-2015	\$62,713,687
2014-2015	\$245,472,100
	•
2014-2015	\$983,012,857
2014-2015	\$1,056,740,843
2014-2015	\$1,440,163,303
2014-2015	• • • • • • • • • • • • • • • • • • • •
	\$3,505,858,331
2014-2015	-\$21,207
2014-2015	-\$3,469
2014-2015	-\$229,920
	· · · · · ·
2014-2015	-\$8,380,166
2014-2015	-\$9,329,154
2014-2015	\$225,293
2014-2015	-\$853,000
	•
2014-2015	-\$102,068
2014-2015	-\$21,905
2014-2015	-\$6,418,318
2014-2015	-\$5,259
	· · ·
2014-2015	-\$318,429,480
2014-2015	-\$106,381
2014-2015	-\$14,545
2014-2015	-\$2,143
7014-701J	-\$2,143

2014-2015		-\$5,922,517
2014-2015		-\$25,788,771
2014-2015		-\$14,518,205
2014-2015	\$-	
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2014-2015	•	
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2014-2015	•	\$8,675
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2014-2015		\$24,090
2014-2015		\$27,925
2014-2015		\$30,342
2014-2015		\$30,427
2014-2015		\$32,996
2014-2015		\$33,984
		·
2014-2015		\$38,970
2014-2015		\$49,301
2014-2015		\$46,626
		•
2014-2015		\$50,176
2014-2015		\$52,786
2014-2015		\$56,030
2014-2015		\$63,117
2014-2015		\$70,586
2014-2015		\$80,906
		·
2014-2015		\$82,725
2014-2015		\$110,384
2014-2015		\$122,108
2014-2015		\$141,073
2014-2015		\$173,534
2014-2015		\$192,169
2014-2015	¢	Ψ = 0 = 7 = 0 0
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2014-2015		\$226,568
2014-2015		\$227,213
2014-2015		\$250,000
		•
2014-2015		\$282,592
2014-2015		\$300,000
2014-2015		\$316,384
		•
2014-2015		\$328,855
2014-2015		\$375,442
2014-2015		\$431,056
2014-2015		\$456,984
2014-2015		\$458,300
2014-2015		\$464,635
2014-2015		\$594,722
2014-2015		\$622,095
2014-2015		\$780,528
2014-2015		\$923,284
		· ·
2014-2015		\$1,003,182
2014-2015		\$1,069,838
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2014-2015	\$1,249,794
	• • •
2014-2015	\$1,427,402
2014-2015	\$1,477,758
	• • •
2014-2015	\$1,553,851
2014-2015	\$1,615,041
	• • •
2014-2015	\$1,850,391
	• • •
2014-2015	\$2,133,777
2014-2015	\$2,168,177
	• • •
2014-2015	\$2,328,735
2014-2015	\$2,411,290
	• • •
2014-2015	\$2,432,159
2014-2015	\$2,731,801
	• • •
2014-2015	\$2,997,863
2014-2015	\$3,091,709
	• • •
2014-2015	\$3,148,062
2014-2015	\$3,714,948
	• • •
2014-2015	\$4,059,781
2014-2015	\$28,551
	•
2014-2015	\$6,179,172
2014-2015	\$6,421,220
	• • •
2014-2015	\$7,102,895
2014-2015	\$9,140,721
	• • •
2014-2015	\$10,499,574
2014-2015	\$11,114,550
	•
2014-2015	\$13,697,691
2014-2015	\$14,495,376
2014-2015	\$14,871,360
2014-2015	\$16,717,643
2014-2015	\$17,211,431
2014-2015	\$23,035,652
	•
2014-2015	\$27,051,193
2014-2015	\$38,940,578
2014-2015	\$50,989,764
2014-2015	\$61,948,116
	• • •
2014-2015	\$190,440,058
2014-2015	\$318,429,480
	•
2014-2015	\$725,727,652
2014-2015	\$2,344,018,245
2014-2015	\$84,129,282
2014-2015	\$14,232,905
	' ' '
2014-2015	\$2,147,531
2014-2015	\$14,813,954
	•
2014-2015	\$997,112
2014-2015	-\$84,129,282
	•
2014-2015	-\$14,232,905
2014-2015	-\$2,147,531
2014-2015	-\$14,813,954
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2014-2015	-\$997,112
2014-2015	\$64,110,028
	•
2014-2015	\$13,265,207
2014-2015	\$5,013,787
2014-2015	\$312,857,985
	•
2014-2015	\$29,440,554
2014-2015	\$6,960,229
2014-2015	\$3,404,060
	• • •
2014-2015	-\$2,316,007
2014-2015	-\$342,229
2014-2015	-\$66,468
	•
2014-2015	-\$34,303,301
2014-2015	-\$7,203,549
2014-2015 \$-	4 - 7 - 2 - 7 - 2
•	
2014-2015	\$16,264
2014-2015	\$69,810
2014-2015	\$227,675
	•
2014-2015	\$1,150,000
2014-2015	\$1,951,722
2014-2015	\$1,976,008
2014-2015	-\$171,715
2014-2015	-\$127,832
2014-2015	
	-\$75,326
2014-2015	-\$371
2014-2015	\$936
2014-2015	\$3,235
	•
2014-2015	\$14,510
2014-2015	\$1,175,893
2014-2015	\$1,353,385
	• • •
2014-2015	\$5,838,173
2014-2015	\$13,021,771
2014-2015	\$14,883
	· · ·
2014-2015	\$15,487
2014-2015	\$16,497
2014-2015	\$1,943,311
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$2,293,878
2014-2015	\$4,698,558
2014-2015	\$8,042,935
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$20,300,133
2014-2015	\$17,640
2014-2015	\$19,927
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2014-2015	\$20,423
2014-2015	\$20,673
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2014-2015	\$22,882
2014-2015 2014-2015	\$22,882 \$27,427
	•
2014-2015	\$27,427

2014-2015	\$43,061
	· · ·
2014-2015	\$51,080
2014-2015	\$63,826
	•
2014-2015	\$75,850
2014-2015	\$80,953
	· · ·
2014-2015	\$92,715
2014 2015	· · ·
2014-2015	\$111,041
2014-2015	\$118,360
2014 2015	· ·
2014-2015	\$121,510
2014-2015	\$144,859
	•
2014-2015	\$187,305
2014-2015	\$236,901
	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$262,000
2014-2015	\$282,471
	•
2014-2015	\$285,827
2014-2015	\$332,724
	•
2014-2015	\$336,690
2014-2015	\$349,304
	' '
2014-2015	\$376,012
2014-2015	\$416,019
	'
2014-2015	\$461,280
2014-2015	\$475,196
	·
2014-2015	\$489,987
2014-2015	\$574,811
	•
2014-2015	\$584,335
2014-2015	\$608,887
2014-2015	
	\$717,141
2014-2015	\$793,408
2014 2015	· · · · · · · · · · · · · · · · · · ·
2014-2015	\$847,555
2014-2015	\$964,383
2014-2015	\$1,004,694
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$1,093,277
2014-2015	\$1,174,827
2014-2015	\$1,322,464
2014-2015	\$1,352,833
2014-2015	\$1,428,331
2014-2015	\$1,514,433
2014-2015	\$1,517,896
2014-2015	\$1,560,006
2014-2015	\$1,982,594
2014-2015	\$2,059,378
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$2,069,757
2014-2015	\$2,116,857
	• • • • • • • • • • • • • • • • • • • •
2014-2015	\$2,145,338
2014-2015	\$2,516,743
2014-2015	\$3,525,964
2014-2015	\$3,686,057
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2014 2015	10 = 00 0 = =
2014-2015	\$6,538,037
2014-2015	\$6,586,104
2014-2015	\$6,971,049
2014-2015	\$7,361,383
2014-2015	\$8,880,278
2014-2015	\$13,706,745
2014-2015	\$68,108
2014-2015	\$245,128
2014-2015	\$353,230
2014-2015	\$397,137
2014-2015	•
	\$447,951
2014-2015	\$2,017,804
2014-2015	\$3,619,354
2014-2015	\$9,244,095
2014-2015	-\$61,921
2014-2015	\$5,261
2014-2015	\$17,932
2014-2015	\$184,322
2014-2015	\$836,134
2014-2015	\$886,621
2014-2015	\$1,114,672
2014-2015	\$2,698,412
2014-2015	\$5,725,877
2014-2015	\$80,309,953
2014-2015	\$33,919
2014-2015	\$81,020
2014-2015	\$94,601
2014-2015	\$155,800
2014-2015	\$202,763
2014-2015	\$839,540
2014-2015	\$16,494
2014-2015	\$16,903
2014-2015	\$63,330
2014-2015	\$233,118
2014-2015	· · ·
	\$16,667
2014-2015	\$2,136,613
2014-2015	\$92,424
2014-2015	\$345,091
2014-2015	\$359,230
2014-2015	\$1,538,549
2014-2015	\$1,675,039
2014-2015	\$7,495,291

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Program Name (Level 3)

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Ontario Health Insurance Program

Treasury Program

Elementary and Secondary Education Program

Adults' Services Program

Ontario Health Insurance Program

Local Health Integration Networks and Related Health Se

Postsecondary Education Program

Policy and Planning

Adults' Services Program

Local Health Integration Networks and Related Health Se

Local Health Integration Networks and Related Health Se

Child Care and Early Years Programs

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Elementary and Secondary Education Program

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**Electricity Price Mitigation** 

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Children and Youth Services Program

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Adults' Services Program

Elementary and Secondary Education Program

Local Health Integration Networks and Related Health Se

Local Health Integration Networks and Related Health Se

Greenhouse Gas Reduction Account Program

Adults' Services Program

Children and Youth Services Program

Local Health Integration Networks and Related Health Se

Health Capital Program

Indigenous Relations and Reconciliation Program

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Local Health Integration Networks and Related Health Se

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Local Health Integration Networks and Related Health Se

Economic, Fiscal, and Financial Policy Program

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Economic, Fiscal, and Financial Policy Program

Treasury Program

Children and Youth Services Program

Local Health Integration Networks and Related Health Se

Local Health Integration Networks and Related Health Se

Local Health Integration Networks and Related Health  $S\varepsilon$ 

Treasury Program

Employee and Pensioner Benefits (Employer Share) Pro

Affordable Housing Program

Provincial Highways Management Program

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Policy, Justice Programs and Agencies Program

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Local Health Integration Networks and Related Health Se

Ontario Cultural Media Tax Credits

Local Health Integration Networks and Related Health Se

Northern Development Program

Local Health Integration Networks and Related Health Se

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Central Agencies Cluster Program

Enterprise Information Technology Services Program

Local Health Integration Networks and Related Health Se

Employee and Pensioner Benefits (Employer Share) Pro

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Local Health Integration Networks and Related Health Se Children and Youth Services Program

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Population and Public Health Program

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Local Health Integration Networks and Related Health Se Local Health Integration Networks and Related Health Se Ontario Health Insurance Program

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Local Health Integration Networks and Related Health Se Employee and Pensioner Benefits (Employer Share) Pro Employment Ontario Program

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Strategic Policy and Programs

Postsecondary Education Program Postsecondary Education Program **Employment Ontario Program Employment Ontario Program** Ministry Administration Program Ministry Administration Program Ministry Administration Program Strategic Policy and Programs Postsecondary Education Program Ministry Administration Program Postsecondary Education Program **Employment Ontario Program** Ministry Administration Program Ministry Administration Program Ministry Administration Program Strategic Policy and Programs Ministry Administration Program **Employment Ontario Program** Strategic Policy and Programs Postsecondary Education Program **Employment Ontario Program** Postsecondary Education Program **Employment Ontario Program** Postsecondary Education Program **Employment Ontario Program** Postsecondary Education Program **Employment Ontario Program Employment Ontario Program Employment Ontario Program** Postsecondary Education Program Postsecondary Education Program Postsecondary Education Program Ministry Administration Program Labour and Transportation Cluster Policy and Planning Road User Safety Program Road User Safety Program Road User Safety Program

Road User Safety Program

Labour and Transportation Cluster

Ministry Administration Program

Ministry Administration Program

Policy and Planning

Labour and Transportation Cluster

Labour and Transportation Cluster

Ministry Administration Program

Ministry Administration Program

Ministry Administration Program

Provincial Highways Management Program

Labour and Transportation Cluster

Ministry Administration Program

Ministry Administration Program

Ministry Administration Program

Ministry Administration Program

Provincial Highways Management Program

Provincial Highways Management Program

Ministry Administration Program

Labour and Transportation Cluster

Provincial Highways Management Program

Labour and Transportation Cluster

Ministry Administration Program

Ministry Administration Program

Road User Safety Program

Provincial Highways Management Program

Policy and Planning

Provincial Highways Management Program

Ministry Administration Program

Road User Safety Program

Policy and Planning

Ministry Administration Program

Policy and Planning

Ministry Administration Program

Labour and Transportation Cluster

Policy and Planning

Ministry Administration Program

Provincial Highways Management Program

Ministry Administration Program

Provincial Highways Management Program

Labour and Transportation Cluster

Ministry Administration Program

Road User Safety Program

Provincial Highways Management Program

Ministry Administration Program

Ministry Administration Program

Road User Safety Program

Ministry Administration Program

Provincial Highways Management Program

Provincial Highways Management Program

Provincial Highways Management Program

Ministry Administration Program

Ministry Administration Program

Policy and Planning

Road User Safety Program

Provincial Highways Management Program

Road User Safety Program

Ministry Administration Program

Labour and Transportation Cluster

Ministry Administration Program

Ministry Administration Program

Ministry Administration Program

Labour and Transportation Cluster

Provincial Highways Management Program

Provincial Highways Management Program

Ministry Administration Program

Road User Safety Program

Policy and Planning

Policy and Planning

Ministry Administration Program

Provincial Highways Management Program

Policy and Planning

Ministry Administration Program

Labour and Transportation Cluster

Road User Safety Program

Labour and Transportation Cluster

Road User Safety Program

Policy and Planning

Policy and Planning

Provincial Highways Management Program

Policy and Planning

Provincial Highways Management Program

Office of the French Language Services Commissioner

Francophone Affairs Program

Office of the Assembly Program

Commission(er)'s Program

Office of the Assembly Program

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Office of the Assembly Program

Commission(er)'s Program

Office of the Assembly Program

Office of the Auditor General Program

Office of the Chief Electoral Officer Program

Office of the Lieutenant Governor

Office of the Premier Program

Ombudsman Ontario Program

Activity / Item (Level 4) Sub Item (Level 5)

Policy and Program Delivery
Ontario Health Insurance
Statutory Appropriations - Interest on debtNo Value
Policy and Program Delivery
No Value
Financial and Employment Supports
No Value
Drug Programs
No Value

Local Health Integration Networks and ReliToronto Central

Colleges, Universities and Student Suppor No Value Urban and Regional Transportation No Value Financial and Employment Supports No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Local Health Integration Networks and ReliChamplain Policy Development and Program Delivery No Value Colleges, Universities and Student Support No Value Statutory Appropriations - Teachers' Pensic No Value Provincial Programs No Value Electricity Price Mitigation Programs No Value Local Health Integration Networks and ReliSouth West

Children and Youth at Risk Child Protection Services

Colleges, Universities and Student Support No Value Community and Developmental Services No Value Support for Elementary and Secondary Ed No Value Local Health Integration Networks and ReliCentral Local Health Integration Networks and ReliCentral East

Statutory Appropriations - Infrastructure No Value Financial and Employment Supports No Value Ontario Child Benefit No Value

Local Health Integration Networks and ReliMississauga Halton

Health Capital No Value Land Claims and Self-Government Initiativ No Value Local Health Integration Networks and ReliNorth East Statutory Appropriations No Value **Employment Ontario System** No Value Ontario Electricity Financial Corporation D No Value Community and Developmental Services No Value **Electricity Price Mitigation Programs** No Value Population and Public Health No Value Health Policy and Research No Value Local Health Integration Networks and ReliSouth East Local Health Integration Networks and ReliErie St. Claire

Emergency Health Services No Value Provincial Programs No Value Field and Traffic Services No Value

Local Health Integration Networks and ReliWaterloo Wellington

Provincial Programs No Value
Local Health Integration Networks and ReliCentral West

Statutory Appropriations No Value Institutional Services No Value Assistive Devices Program No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Municipal Support Programs No Value Statutory Appropriations - Interest on debtNo Value

Children and Youth at Risk Child and Youth Mental Health

Local Health Integration Networks and ReliNorth West

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Local Health Integration Networks and ReliCentral East Statutory Appropriations - Interest on debtNo Value Employee and Pensioner Benefits (EmployNo Value Social and Market Housing No Value

Operations and Maintenance Highways Operations and Maintenance

Policy and Program Delivery No Value Local Health Integration Networks and ReliChamplain Legal Aid Ontario No Value Local Health Integration Networks and ReliCentral Statutory Appropriations No Value Local Health Integration Networks and ReliSouth West Statutory Appropriations - Climate Chang No Value **Urban and Regional Transportation** No Value Local Health Integration Networks and ReliCentral Electricity Price Mitigation Programs No Value Urban and Regional Transportation No Value Support for Postsecondary Education No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Specialized Services No Value
Social and Market Housing No Value
Local Health Integration Networks and ReliCentral East
Ontario Cultural Media Tax Credits No Value

Local Health Integration Networks and ReliToronto Central

Statutory Appropriations No Value

Local Health Integration Networks and Rel Toronto Central

eHealth and Information Management No Value

Local Health Integration Networks and ReliToronto Central

Local Health Integration Networks and ReliChamplain
Central Agencies Cluster

No Value
Enterprise Information and Information Te No Value
Local Health Integration Networks and ReliNorth East
Employee and Pensioner Benefits (EmployNo Value
Local Health Integration Networks and ReliErie St. Claire

Affordable Housing Capital No Value
Ontario Cultural Media Tax Credits No Value
Healthy Child Development No Value
Statutory Appropriations - Infrastructure e:No Value
Support for Postsecondary Education No Value

Criminal Law No Value
Local Health Integration Networks and ReliSouth West
Financial and Employment Supports No Value
Employee and Pensioner Benefits (EmployNo Value

Local Health Integration Networks and ReliMississauga Halton Local Health Integration Networks and ReliWaterloo Wellington

Support for Elementary and Secondary Ed<sub>1</sub>No Value Agriculture and Rural Affairs Capital No Value Affordable Housing Capital No Value Local Health Integration Networks and Rel<sub>2</sub>South East

Children and Youth at Risk Youth Justice Services

Economic Development and Growth Economic Development, Investment and Industry

Employee and Pensioner Benefits (EmployNo Value

Ministry Administration Accommodation - Lease Costs

Health Capital No Value Emergency Health Services No Value

Local Health Integration Networks and ReliMississauga Halton

Statutory Appropriations - Prior Period Obl No Value
Financial and Employment Supports No Value
Local Health Integration Networks and ReliCentral West
Infrastructure Programs No Value
Population and Public Health No Value
Research, Innovation and Science No Value

Administration of Justice
Support for Postsecondary Education
Population and Public Health
Employee and Pensioner Benefits (EmployNo Value Community and Developmental Services
No Value
No Value
No Value
No Value
No Value

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Local Health Integration Networks and ReliToronto Central

Drug Programs No Value Judicial Services No Value

Local Health Integration Networks and ReliWaterloo Wellington

Ontario Health Insurance No Value Local Health Integration Networks and ReliBrie St. Claire Local Health Integration Networks and ReliNorth East

Tax and Benefits Administration Tax Compliance and Benefits

Ontario Shared Services No Value

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Statutory Appropriations - Prior Period Obl No Value
Employment Ontario System No Value
eHealth and Information Management No Value
Local Health Integration Networks and ReliCentral East
Corporate and Strategic Services No Value
Local Health Integration Networks and ReliCentral West

Local Health Integration Networks and ReliToronto Central

Local Health Integration Networks and ReliSouth East

Specialized Services
Northern Economic Development
Ontario Trillium Foundation
ServiceOntario
No Value
No Value

Ministry Administration Accommodation - Leasing Costs

Tax and Benefits Administration Strategy, Stewardship and Program Policy

Enterprise Information and Information Te No Value
Employee and Pensioner Benefits (EmployNo Value
External Relations Branch No Value
Local Health Integration Networks and ReliChamplain
Field and Traffic Services No Value

Children and Youth at Risk Youth Justice Services

ServiceOntario No Value Investigations and Organized Crime No Value Justice Technology Services No Value Land Claims and Self-Government Initiativ No Value

Civil Law Seconded Legal Services

Cap and Trade No Value

Local Health Integration Networks and ReliToronto Central

Business Risk Management Transfers No Value Ontario Cultural Media Tax Credits No Value Urban and Regional Transportation No Value Specialized Services No Value

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Employee and Pensioner Benefits (EmployNo Value Prevention Office No Value Urban and Regional Transportation No Value Provincial Programs No Value Government Infrastructure Projects No Value

Office of Government Business Enterprises Alcohol and Cannabis Policy (Rev Agency Oversig

Community Services Information and InforNo Value
Healthy Child Development
Institutional Services
No Value
Financial and Employment Supports
Community Services
No Value
Government Services Integration Cluster
No Value

Highway Work-In-Progress Highway Work-In-Progress

Statutory Appropriations No Value Statutory Appropriations - Prior Period Obl No Value Statutory Appropriations No Value **Provincial Programs** No Value Infrastructure Programs No Value **Employment Ontario System** No Value Statutory Appropriations - Prior Period Obl No Value Information Technology Services â€" HealtNo Value Local Health Integration Networks and ReliNorth West Research, Innovation and Science No Value

Statutory Appropriations No Value
Policy and Program Delivery No Value
Provincial Programs No Value
Local Health Integration Networks and ReliCentral
Institutional Services No Value

Sustainable Resource Management Forest Industry

**Environmental Compliance** No Value Local Health Integration Networks and ReliChamplain Social and Market Housing No Value Employee and Pensioner Benefits (EmployNo Value Research, Innovation and Science No Value No Value Research **Health Capital** No Value Local Health Integration Networks and ReliSouth East Policy and Program Delivery No Value **Ontario Shared Services** No Value **Emergency Health Services** No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Institutional Services No Value
Research, Innovation and Science No Value
Local Health Integration Networks and ReliChamplain

Municipal Services and Building RegulatiorNo Value

Operations and Maintenance Highways Operations and Maintenance

Government Infrastructure Projects No Value
Support for Postsecondary Education No Value
Culture No Value
Local Health Integration Networks and ReliNorth East

Sustainable Resource Management Regional Operations

Information and Information Technology SeNo Value Agriculture and Rural Affairs Capital No Value Strategic Asset Management and Transfor No Value

Public Protection Emergency Fire Fighting

Health Capital

Employment Ontario System

Health Capital

Road User Safety

Local Health Integration Networks and ReliToronto Central

Community and Developmental Services No Value
Facilities Renewal No Value
Administration of Justice No Value
Northern Economic Development No Value
Occupational Health and Safety No Value
Local Health Integration Networks and ReliCentral East
Research, Innovation and Science No Value

Agency and Tribunal Relations Alcohol and Gaming Commission of Ontario

Strategic Asset Management and Transfor No Value

Social and Market Housing No Value
Citizenship and Immigration No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Local Health Integration Networks and ReliCentral East Strategic Asset Management and Transfor No Value Employee and Pensioner Benefits (EmployNo Value Research, Innovation and Science No Value

Tax and Benefits Administration Tax Compliance and Benefits

Road User Safety No Value Central Agencies Cluster No Value No Value Ontario Health Insurance Employee and Pensioner Benefits (EmployNo Value Local Health Integration Networks and ReliNorth West Land and Resources Information TechnolocNo Value Ontario Health Insurance No Value Financial and Employment Supports No Value Northern Economic Development No Value Ontario Health Insurance No Value

Local Health Integration Networks and ReliMississauga Halton

Ontario Health Insurance No Value
Local Health Integration Networks and ReliChamplain

Local Health Integration Networks and ReliCorporate Services Agency

Local Health Integration Networks and ReliCentral Ontario Parks Information Technology Services â€" HealtNo Value Support for Elementary and Secondary Ed No Value Population and Public Health No Value Government Infrastructure Projects No Value **Emergency Health Services** No Value **Educational Operations** No Value Employee and Pensioner Benefits (EmployNo Value **Statutory Appropriations** No Value **Educational Operations** No Value Legal Aid Ontario No Value Affordable Housing Capital No Value

Justice Technology Services No Value
Local Health Integration Networks and ReliWaterloo Wellington

Local Health Integration Networks and ReliErie St. Claire

Fleet Management No Value

Support for Elementary and Secondary Ed No Value

Stewardship

Ministry Administration Financial and Administrative Services

No Value

Public Protection Emergency Fire Fighting

Local Health Integration Networks and ReliSouth West
Ontario Cultural Media Tax Credits No Value
Statutory Appropriations No Value
External Relations Branch No Value

Court Construction No Value
Local Health Integration Networks and ReliNorth East

Local Health Integration Networks and ReliMississauga Halton

Northern Economic Development No Value

Sustainable Resource Management Fish and Wildlife Special Purpose Funds

Local Health Integration Networks and ReliToronto Central

Environmental Programs No Value

Operations and Maintenance Highways Operations and Maintenance

Tourism and Culture Capital No Value

Children and Youth at Risk Child and Youth Mental Health

OPS Workplace Safety and Insurance Boar No Value
Child Care Capital No Value
Economic Development No Value
External Relations Branch No Value
Enterprise Information and Information Te No Value
Tourism No Value

Children and Youth at Risk Youth Justice Services

Agriculture and Rural Affairs Capital No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Environmental Science and Information No Value Tourism No Value

Agency and Tribunal Relations Social Justice Tribunals

Local Health Integration Networks and ReliErie St. Claire Employee and Pensioner Benefits (EmployNo Value Local Health Integration Networks and ReliCentral Northern Economic Development No Value

Local Health Integration Networks and ReliMississauga Halton

Community and Developmental Services No Value Policy and Program Delivery No Value Research, Innovation and Science No Value Research, Innovation and Science No Value Health Policy and Research No Value Statutory Appropriations No Value Health Capital No Value

Sustainable Resource Management Provincial Services, Science and Research

Local Health Integration Networks and ReliCentral West Local Health Integration Networks and ReliNorth West Local Health Integration Networks and ReliSouth East

Agency and Tribunal Relations Social Justice Tribunals

Community and Developmental Services No Value Community Services Information and InforNo Value

Civil Law Civil and Constitutional Law

Ministry Administration Financial and Administrative Services

Statutory Appropriations - Prior Period Obl No Value
Better Public Health and Environment No Value
Local Health Integration Networks and ReliCentral East

Local Health Integration Networks and ReliWaterloo Wellington

Local Health Integration Networks and ReliSouth East Correctional Facilities No Value

Vulnerable Persons Children's Lawyer

Vulnerable Persons Public Guardian and Trustee/Accountant of the Or

Business Risk Management Transfers No Value
Sport, Recreation and Community No Value
Policy and Program Delivery No Value
Economic Development No Value
Local Health Integration Networks and ReliCentral East
Family Responsibility Office No Value
Financial Services Commission of Ontario No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Colleges, Universities and Student Suppor No Value Justice Technology Services No Value

Children and Youth at Risk Child Protection Services

Culture No Value Information and Information Technology S(No Value

Economic Development and Growth Economic Development, Investment and Industry

Corporate and Strategic Services No Value Ontario Health Insurance No Value

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Public Protection Public Safety and Emergency Response

Children and Youth at Risk Child Protection Services

Research, Innovation and Science No Value Financial and Employment Supports No Value

Business Support Facilities and Business Services

Citizenship and Immigration No Value
Local Health Integration Networks and ReliToronto Central
Local Health Integration Networks and ReliChamplain
Local Health Integration Networks and ReliSouth West
Correctional Facilities No Value

Public Protection Public Safety and Emergency Response Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Ontario Health Insurance No Value
Culture No Value
Statutory Appropriations No Value

Local Health Integration Networks and ReliWaterloo Wellington

Government Services Integration Cluster
Employment Standards
Culture
Administration of Justice
Statutory Appropriations
Health and Information Management
No Value
No Value

Ministry Administration Financial and Administrative Services

Electricity Price Mitigation Programs No Value
Local Health Integration Networks and ReliSouth West
Children and Youth Services Capital No Value

Local Health Integration Networks and ReliNorth East
Ontario Parks
Roucational Operations
No Value
Local Health Integration Networks and ReliChamplain
Adults' Services
No Value

Local Health Integration Networks and ReliMississauga Halton

Population and Public Health No Value
Office of the Chief Coroner and Ontario Fo No Value
Northern Economic Development No Value
Local Health Integration Networks and ReliNorth East
Local Health Integration Networks and ReliCentral
Environmental Compliance No Value
Citizenship and Immigration No Value
Legal Aid Ontario No Value
Ontario Internal Audit Division No Value

Local Health Integration Networks and ReliWaterloo Wellington

Criminal Law No Value
Research, Innovation and Science No Value
Statutory Appropriations No Value
Local Health Integration Networks and ReliErie St. Claire

Business Risk Management Transfers No Value
Population and Public Health No Value
Ontario Health Insurance No Value
Local Health Integration Networks and ReliChamplain

International Trade International Trade

**Economic Development** No Value Field and Traffic Services No Value **Environmental Science and Information** No Value Health Capital No Value **Drug Programs** No Value **Statutory Appropriations** No Value Main Office Cabinet Office Tourism No Value

Local Health Integration Networks and ReliWaterloo Wellington

Fleet Management No Value

Engineering and Construction Transfer Payments and Other Highway Expenditure

Statutory Appropriations

Criminal Law

Business Risk Management Transfers

Mineral Sector Competitiveness

No Value

No Value

Sustainable Resource Management Fish and Wildlife Special Purpose Funds

eHealth and Information Management No Value Members' Office Support Services No Value

Children and Youth at Risk Child Protection Services

Adults' Services No Value

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

External Relations Branch No Value
Economic Development No Value
Culture No Value
Employment Ontario System No Value

Sustainable Resource Management Regional Operations
Sustainable Resource Management Policy and Planning

Local Health Integration Networks and ReliNorth East Land and Resources Information TechnologNo Value

Engineering and Construction Transfer Payments and Other Highway Expenditure

**Environmental Programs** No Value **Electricity Price Mitigation Programs** No Value Local Health Integration Networks and ReliNorth East ServiceOntario No Value **Ontario Shared Services** No Value Population and Public Health No Value Health Policy and Research No Value Culture No Value Statutory Appropriations - Prior Period Obl No Value Statutory Appropriations No Value Centre of Forensic Sciences No Value

Tax and Benefits Administration Tax Compliance and Benefits

Financial Services Commission of Ontario No Value Statutory Appropriations No Value Children and Youth Services Capital No Value Policy and Programs No Value Operational Support No Value Ontario Provincial Police No Value

Sustainable Resource Management Program Administration

Judicial Services No Value Office of the Fire Marshal and Emergenc No Value

Centre for Leadership, Learning, Human R Centre for Leadership and Learning

Local Health Integration Networks and ReliNorth West Local Health Integration Networks and ReliErie St. Claire Colleges, Universities and Student Support No Value Statutory Appropriations

Children and Youth at Risk Youth Justice Services

Statutory Appropriations

Family Responsibility Office

Seniors Affairs Program

Population and Public Health

Ontario Parks

No Value

No Value

Economic Development and Growth Economic Development, Investment and Industry

ServiceOntario No Value
Statutory Appropriations No Value
Policy and Planning No Value
Local Health Integration Networks and ReliNorth West
eHealth and Information Management No Value

Office of the Chief Coroner and Ontario Fo No Value **Environmental Approvals** No Value Municipal Support Programs No Value **Educational Operations** No Value **Election Finances Administration** No Value **Public Safety Division** No Value Victim Witness Assistance No Value No Value Tourism and Culture Capital Local Health Integration Networks and ReliCentral East Corporate and Strategic Services No Value Local Health Integration Networks and ReliCentral West Social and Market Housing No Value Research, Innovation and Science No Value Better Public Health and Environment No Value Occupational Health and Safety No Value External Relations Branch No Value

Local Health Integration Networks and ReliNorth Simcoe Muskoka

No Value

No Value

Corporate and Strategic Services No Value
Community Hubs No Value
Tourism and Culture Capital No Value
Statutory Appropriations - Prior Period Obl No Value
Local Health Integration Networks and ReliCentral West
Affordable Housing Capital No Value

Provincial-Local Finance

Indigenous Relations and Reconciliation

Statutory Appropriations

Enterprise Information and Information Te No Value
Business Risk Management Transfers

No Value

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Mineral Sector Competitiveness No Value Cap and Trade No Value Culture No Value Cap and Trade No Value **Economic Development** No Value Victims' Services No Value Poverty Reduction Strategy Office No Value **Electricity Price Mitigation Programs** No Value Local Health Integration Networks and ReliSouth East Policy Development and Program Delivery No Value **Economic Development** No Value Statutory Appropriations No Value Population and Public Health No Value Citizenship and Immigration No Value Community Services No Value Indigenous Justice Division No Value

Children and Youth at Risk Child and Youth Mental Health

Municipal Services and Building RegulatiorNo Value

Colleges, Universities and Student SupportNo Value Victims' Services No Value Employment Ontario System No Value Statutory Appropriations No Value Information, Privacy and Archives No Value Northern Economic Development No Value **Business Risk Management Transfers** No Value Labour Relations and Compensation No Value Better Public Health and Environment No Value

Agency and Tribunal Relations Safety, Licensing Appeals and Standards Tribunal

Ontario Shared Services No Value eHealth and Information Management No Value

Ministry Administration Corporate Services

Local Health Integration Networks and ReliNorth West
Sport, Recreation and Community
Culture
Population and Public Health
ServiceOntario
Healthy Child Development
Local Health Integration Networks and ReliSouth West
External Relations Branch
No Value

Agency and Tribunal Relations Alcohol and Gaming Commission of Ontario

Indigenous Relations and Reconciliation No Value Tourism No Value

Treasury Board Support and Financial Plan Office of the Provincial Controller

Statutory Appropriations - Prior Period Obl No Value Local Health Integration Networks and ReliCentral Employee and Pensioner Benefits (EmployNo Value

Treasury Board Support and Financial Plan Planning & Expenditure Management

Local Health Integration Networks and ReliCentral West Stewardship No Value

Highway Work-In-Progress Highway Work-In-Progress

Local Health Integration Networks and ReliErie St. Claire Members' Compensation and Travel No Value Program Design and Implementation PlanrNo Value

Agency and Tribunal Relations Bail Verification and Supervision

Local Health Integration Networks and ReliWaterloo Wellington

Operations and Maintenance Highways Operations and Maintenance

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Ontario Child Benefit No Value
Policy Development No Value
Local Health Integration Networks and ReliNorth West

Agency and Tribunal Relations Environment and Land Tribunals Ontario

International Trade International Trade

Employee and Pensioner Benefits (EmployNo Value Local Health Integration Networks and ReliErie St. Claire Strategic Policy and Programs No Value

Policy and Programs No Value
Mineral Sector Competitiveness No Value

Business Support Facilities and Business Services

Local Health Integration Networks and ReliCentral East Status of Women Programs No Value Office of the Information and Privacy Com No Value Corporate and Strategic Services No Value Indigenous Relations and Reconciliation No Value Environmental Planning and Analysis No Value Environmental Compliance No Value Financial and Employment Supports No Value Local Health Integration Networks and ReliCentral

Infrastructure for Natural Resource Mana Regional Operations

Local Health Integration Networks and ReliCentral West

Poverty Reduction Strategy Office No Value **Environmental Planning and Analysis** No Value Social and Market Housing No Value Community Services No Value **Drug Programs** No Value **Ontario Shared Services** No Value Municipal Services and Building RegulatiorNo Value **Judicial Services** No Value Tourism No Value Consumer Services No Value Office of the Auditor General No Value Cap and Trade No Value Local Health Integration Networks and ReliNorth West

Sustainable Resource Management Regional Operations

Research, Innovation and Science No Value Research, Innovation and Science No Value

Victims' Services

Highway Work-In-Progress Highway Work-In-Progress

Statutory Appropriations No Value

Agency and Tribunal Relations Alcohol and Gaming Commission of Ontario

No Value

Investigations and Organized Crime No Value Northern Economic Development No Value Political Contribution Tax Credit No Value **Emergency Health Services** No Value Research, Innovation and Science No Value Research, Innovation and Science No Value Research, Innovation and Science No Value Indigenous Relations and Reconciliation No Value Enterprise Information and Information Te No Value Road User Safety No Value **Ontario Shared Services** No Value **Employment Ontario System** No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Human Resources

Administration of Justice No Value Research, Innovation and Science No Value

Civil Law Seconded Legal Services Local Health Integration Networks and ReliNorth Simcoe Muskoka

Better Public Health and Environment No Value Policy and Planning No Value

Public Safety Training Ontario Police College

Tax and Benefits Administration Strategy, Stewardship and Program Policy

Community and Developmental Services No Value Employment Standards No Value

Sustainable Resource Management Provincial Services, Science and Research

Statutory Appropriations No Value

Agency and Tribunal Relations Social Justice Tribunals

Labour Relations and Compensation No Value
Culture No Value
Municipal Services and Building RegulatiorNo Value
Employee and Pensioner Benefits (EmployNo Value

Tax and Benefits Administration Tax Compliance and Benefits

Policy and Program Delivery No Value Members' Office Support Services No Value

Infrastructure for Natural Resource Mana Ontario Parks Infrastructure

The Ombudsman No Value Policy Development and Program Delivery No Value

Local Health Integration Networks and ReliMississauga Halton

Ministry Administration Communications Services

Population and Public Health No Value
Local Health Integration Networks and ReliSouth West
Accessibility Directorate of Ontario No Value

Treasury Board Support and Financial Plan Office of the Provincial Controller

Ministry Administration Legal Services

Civil Law Civil and Constitutional Law

Occupational Health and Safety No Value Local Health Integration Networks and ReliCentral Research No Value

Agency and Tribunal Relations Special Investigations Unit

Vulnerable Persons Children's Lawyer

Sustainable Resource Management Mapping and Geographic Information

Prevention Office No Value Local Health Integration Networks and ReliSouth East

Public Protection Emergency Fire Fighting

Sustainable Resource Management Forest Industry

Ministry Administration Communications Services

Information, Privacy and Archives
Local Government and Planning Policy
Emergency Health Services
Motor Vehicle Accident Claims Fund
No Value

Ontario Health Insurance No Value Economic Policy No Value

Sustainable Resource Management Forest Industry

Economic Development and Growth Economic Development, Investment and Industry

Sergeant at Arms and Precinct Properties No Value Enterprise Information and Information Te No Value Victims' Services No Value

Economic Development and Growth Trade and Marketing

Ontario Labour Relations Board No Value Social and Market Housing No Value Sergeant at Arms and Precinct Properties No Value

Ministry Administration Information Services

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Legislative Services No Value

Ministry Administration Financial and Administrative Services

Economic Development and Growth Policy and Strategy

Election Administration

Field and Traffic Services

Caucus Support Services

Research, Innovation and Science
Indigenous Justice Division

Field and Traffic Services

No Value

No Value

No Value

Ministry Administration Finance and Administration

Urban and Regional Transportation No Value Central Agencies Cluster No Value

Sustainable Resource Management Regional Operations
Ministry Administration Legal Services

Financial Services Commission of Ontario No Value

Economic Development and Growth Policy and Strategy
Public Safety Training Ontario Police College

Support for Elementary and Secondary Ed No Value Prevention Office No Value Modernization Division No Value

Ministry Administration Business Services
Ministry Administration Information Services

Status of Women Programs

Modernization Division

Tourism and Culture Capital

Information and Technology Services

No Value

No Value

Economic Development and Growth Economic Development, Investment and Industry

Tourism No Value

Ministry Administration Financial and Administrative Services

Ontario Health Insurance No Value Investigations and Organized Crime No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Legal Services

Sustainable Resource Management Regional Operations

Children and Youth at Risk Child and Youth Mental Health

Office of the Worker Adviser
Research, Innovation and Science
Ministry Administration
Educational Operations
No Value
Northern Economic Development
No Value

Ministry Administration Financial and Administrative Services

Indigenous Relations and Reconciliation No Value
Local Health Integration Networks and ReliCentral West
Culture No Value
Ontario Parks No Value
Research, Innovation and Science No Value
Citizenship and Immigration No Value
Community and Developmental Services No Value
Research, Innovation and Science No Value

Staff Training No Value

Research, Innovation and Science No Value
Ministry Administration Legal Services

Operations and Maintenance Highways Operations and Maintenance

Tourism No Value
Accessibility Directorate of Ontario No Value
Victims' Services No Value

Economic Development and Growth Economic Development, Investment and Industry

Local Health Integration Networks and ReliSouth East

Economic Development and Growth Economic Development, Investment and Industry

Environmental Programs No Value Health Policy and Research No Value

Local Health Integration Networks and ReliWaterloo Wellington

Sport, Recreation and Community

Policy and Programs

Information Technology Services â€" HealtNo Value
Social and Market Housing

No Value

Business Support Facilities and Business Services

Strategic Policy and Programs No Value

Local Health Integration Networks and ReliMississauga Halton

Ministry Administration Main Office
Stewardship No Value
Operational Support No Value
Indigenous Relations and Reconciliation No Value
Specialized Services No Value
Environmental Programs No Value
Administration of Justice No Value

Ministry Administration Financial and Administrative Services

Indigenous Relations and Reconciliation No Value

Sustainable Resource Management Fish and Wildlife Special Purpose Funds

Ministry Administration Legal Services

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Policy and Program Delivery

Main Office

Cabinet Office

No Value

No Value

Legislative Counsel Services No Value

Agency and Tribunal Relations Human Rights Legal Support Centre

Institutional Services

Culture

Victims' Services

Economic Development

Tourism

No Value

No Value

No Value

No Value

Engineering and Construction Transfer Payments and Other Highway Expenditure

Main Office Intergovernmental Affairs

Office of the Provincial Advocate for Child No Value Dispute Resolution Services No Value

Main Office Ontario Digital Service

Northern Economic Development
Provincial-Local Finance
Statutory Appropriations
No Value
External Relations Branch
Facilities Renewal
No Value

Agency and Tribunal Relations

Office of the Independent Police Review Director
Agency and Tribunal Relations

Safety, Licensing Appeals and Standards Tribunal

Research, Innovation and Science No Value External Relations Branch No Value Ontario Provincial Police No Value

Ministry Administration Planning and Finance

Taxation Policy
Statutory Appropriations
Ministry Administration
Adults' Services
No Value
No Value
No Value

Environmental Programs No Value

Ministry Administration Communications Services

Centre for Leadership, Learning, Human R Centre for Leadership and Learning

Ministry Administration Communications Services

Environmental Science and Information No Value

Economic Development and Growth Economic Development, Investment and Industry

External Relations Branch No Value

Ministry Administration Business Planning

Other Ministry Recoveries No Value

Economic Development and Growth Policy and Strategy

Investigations and Organized Crime No Value

Sustainable Resource Management Policy and Planning

Family Responsibility Office No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Legal Services
Ministry Administration Main Office

Ministry Administration Planning and Controllership

Centre for Leadership, Learning, Human R Corporate Policy & Agency Governance

Sustainable Resource Management Provincial Services, Science and Research

Office of the Fire Marshal and Emergenc No Value

Public Protection Emergency Fire Fighting

Mineral Sector Competitiveness
Research, Innovation and Science
Research, Innovation and Science
Policy
Indigenous Relations and Reconciliation
No Value
Policy
No Value

Sustainable Resource Management Regional Operations

Educational Operations No Value Urban and Regional Transportation No Value

Infrastructure for Natural Resource Mana Regional Operations

Strategic Policy Research and Innovation No Value

Agency and Tribunal Relations Agency Relations/Program Management

Agency and Tribunal Relations Social Justice Tribunals

Victims' Services No Value
Ontario Health Insurance No Value

Sustainable Resource Management Fish and Wildlife Special Purpose Funds
Sustainable Resource Management Provincial Services, Science and Research

Research, Innovation and Science
Statutory Appropriations
Ontario Review Board
Income Security and Pension Policy
Poverty Reduction Strategy Office
No Value
No Value

Ministry Administration Planning and Controllership

Members' Office Support Services No Value Program Design and Implementation PlanrNo Value

Public Protection Public Safety and Emergency Response

Statutory Appropriations No Value
Ministry Administration Legal Services

Government Infrastructure Projects No Value Seniors Affairs Program No Value

Sustainable Resource Management Policy and Planning Economic Development and Growth Policy and Strategy

Public Protection Public Safety and Emergency Response

Economic Development No Value Research, Innovation and Science No Value Greenhouse Gas Reduction Initiatives No Value Better Public Health and Environment No Value

Sustainable Resource Management Regional Operations

Electric Charging Infrastructure No Value

Ministry Administration Communications

Operations and Maintenance Highways Operations and Maintenance

Vulnerable Persons Public Guardian and Trustee/Accountant of the Or

Government Infrastructure Projects No Value

Indigenous Justice Division No Value

Operations and Maintenance Highways Operations and Maintenance

Better Public Health and Environment No Value Statutory Appropriations No Value Ontario Cultural Media Tax Credits No Value Community Services Information and InforNo Value

Ministry Administration Planning and Finance

Ministry Administration No Value Community Services No Value

Ministry Administration Human Resources

Municipal Support Programs No Value
Municipal Services and Building RegulatiorNo Value
Administrative Services No Value

Business Support Financial and Administrative Services

Sport, Recreation and Community No Value

Ministry Administration Communications Services

Employment Standards No Value

Ministry Administration Financial and Administrative Services

Infrastructure for Public Safety and Emer No Value

Operations and Maintenance Remote Aviation
Treasury Board Support and Financial Plan Capital Planning
Ministry Administration Main Office

Ministry Administration Financial and Administrative Services

Infrastructure for Natural Resource Mana Ministry Support Infrastructure

Culture No Value Justice Technology Services No Value Tourism and Culture Capital No Value

Policy Public Inquiries

Main Office Intergovernmental Affairs
Ministry Administration Communications Services

Employment Ontario System No Value

Treasury Board Support and Financial Plan Planning & Expenditure Management

Civil Law Civil and Constitutional Law

Ministry Administration Regional Services and Corporate Support

Agency and Tribunal Relations Ontario Human Rights Commission

Ministry Administration Business Services

Environmental Compliance No Value
Office of the Auditor General No Value
Financial Services Policy Division No Value

Ministry Administration Communications Services

Members' Compensation and Travel No Value Specialized Services No Value

Economic Development and Growth Economic Development, Investment and Industry

Ontario Labour Relations Board No Value
Statutory Appropriations No Value
Local Health Integration Networks and ReliNorth East

Sustainable Resource Management Policy and Planning Economic Development and Growth Policy and Strategy

Information and Information Technology ScNo Value

Ministry Administration Finance and Administration
Ministry Administration Communications Services

Research No Value
Economic Development No Value
Ontario Internal Audit Division No Value

Business Support Human Resources Services

Criminal Law No Value

Sustainable Resource Management Regional Operations

Operational Support No Value
Chief Firearms Office No Value
Citizenship and Immigration No Value

Ministry Administration Communications Services

Office of the Information and Privacy Com No Value

Ministry Administration Communications Services

Affordable Housing Capital No Value

Infrastructure Policy and Planning Infrastructure Policy Children and Youth at Risk Youth Justice Services

Sustainable Resource Management Fish and Wildlife Special Purpose Funds
Sustainable Resource Management Mapping and Geographic Information

Ministry Administration Human Resources

Criminal Law No Value

Ministry Administration Communications Services

Ministry Administration

Court Construction

Prevention Office

Information, Privacy and Archives

Poverty Reduction Strategy Office

Main Office

No Value

No Value

No Value

Ministry Administration Communications Services
Ministry Administration Information Systems
Business Support Communications Services

Criminal Law No Value

Ministry Administration Legal Services
Ministry Administration Main Office
Culture No Value

Ministry Administration Legal Services
Ministry Administration Audit Services
Ministry Administration Main Office

Children and Youth at Risk Youth Justice Services

Mineral Sector Competitiveness No Value

Operations and Maintenance Remote Aviation

Government Services Integration Cluster No Value Research, Innovation and Science No Value

Ministry Administration Communications Services

Vulnerable Persons Public Guardian and Trustee/Accountant of the Or

Environmental Remediation No Value Prevention Office No Value Policy Development No Value

Public Protection Emergency Fire Fighting

Engineering and Construction Transfer Payments and Other Highway Expenditure

Occupational Health and Safety No Value

Ministry Administration Financial and Audit Services

Colleges, Universities and Student Suppor No Value Health Capital No Value

Ministry Administration Legal Services

Economic Development No Value
Status of Women Programs No Value
Culture No Value
Ministry Administration Main Office
Children and Youth Services Capital No Value
Grievance Settlement Board No Value

Local Health Integration Networks and ReliMississauga Halton

Northern Economic Development No Value Culture No Value Research, Innovation and Science No Value

Ministry Administration Business Planning and Financial Services

Consumer Services No Value

Engineering and Construction Transfer Payments and Other Highway Expenditure

Tax and Benefits Administration Tax Compliance and Benefits

Office of the Provincial Advocate for Child No Value

Local Health Integration Networks and ReliToronto Central

Indigenous Justice Division No Value Environmental Science and Information No Value Agriculture and Rural Affairs Capital No Value **Environmental Compliance** No Value Indigenous Relations and Reconciliation No Value Indigenous Relations Capital Program No Value Ontario Health Insurance No Value Local Health Integration Networks and ReliCentral West Ontario Growth Secretariat No Value

Infrastructure Policy and Planning Infrastructure Policy

Office of the Fire Marshal and Emergenc No Value Healthy Child Development No Value

Economic Development and Growth Policy and Strategy

Ontario Health Insurance
Assistive Devices Program
Main Office
Ministry Administration
Centre of Forensic Sciences
No Value
No Value
No Value
No Value

Ministry Administration Corporate Services

Statutory Appropriations - Interest on debtNo Value Financial and Employment Supports No Value

Local Health Integration Networks and ReliWaterloo Wellington

Ontario Internal Audit Division No Value Judicial Services No Value

Members' Office Support Services No Value

Ministry Administration Communications Services

Ministry Administration Main Office Centre of Forensic Sciences No Value

Ministry Administration Communications Services

Ministry Administration Legal Services

Ministry Administration Communications Services

Ministry Administration Human Resources

Centre of Forensic Sciences No Value Economic Development No Value

Economic Development and Growth Economic Development, Investment and Industry

Office of the Auditor General No Value

International Trade International Trade

Ministry Administration Main Office

Ministry Administration Communications Services

Research, Innovation and Science No Value
Ministry Administration Legal Services

Ministry Administration Facilities Services

Correctional Services Oversight and InvestNo Value Status of Women Programs No Value Sport, Recreation and Community No Value

Children and Youth at Risk Child Protection Services

Research, Innovation and Science No Value Local Government and Planning Policy No Value Victim Witness Assistance No Value

Office of Government Business Enterprises Alcohol and Cannabis Policy (Rev Agency Oversig

Sustainable Resource Management Policy and Planning

Seniors Affairs Program No Value
Employment Ontario System No Value
Local Health Integration Networks and ReliChamplain

Ministry Administration Communications Services

Centre for Leadership, Learning, Human R Centre for Leadership and Learning

International Trade International Trade

Investigations and Organized Crime No Value

Ministry Administration Communications Services

Policy and Program Delivery No Value

Infrastructure for Natural Resource Mana Ontario Parks Infrastructure Ministry Administration Communications Services

Land and Resources Information TechnologNo Value Information Technology Services – HealtNo Value Statutory Appropriations No Value

Ministry Administration Communications Services

Ministry Administration Main Office

Ministry Administration Financial and Administrative Services

Local Government and Planning Policy No Value Members' Office Support Services No Value Stewardship No Value

Research, Innovation and Science No Value

Infrastructure Policy and Planning Infrastructure Research and Planning

Health Policy and Research
Francophone Affairs Co-ordination
Operational Support
Ministry Administration
Main Office
Ministry Administration
Main Office
Institutional Services
No Value

Ministry Administration Financial and Audit Services

Ministry Administration Information Systems

Policy and Planning No Value Municipal Services and Building RegulatiorNo Value

Operations and Maintenance Remote Aviation
Sustainable Resource Management Regional Operations

Public Protection Public Safety and Emergency Response

Affordable Housing Capital No Value
Office of the Employer Adviser No Value
Capital No Value

Agency and Tribunal Relations Social Justice Tribunals

Business Support Legal Services

Colleges, Universities and Student Suppor No Value
Office of the Budget
No Value

Agency and Tribunal Relations Alcohol and Gaming Commission of Ontario

Ministry Administration Business Planning

Ministry Administration Communications and Marketing

Sustainable Resource Management Regional Operations

Staff Training No Value
Emergency Health Services No Value
Road User Safety No Value

Ministry Administration Communications Services

Ministry Administration Business Services

Government Services Integration Cluster No Value Environmental Compliance No Value

Ministry Administration Business Services

Infrastructure for Natural Resource Mana Provincial Services, Science and Research

International Trade International Trade

Ministry Administration Communications Services

Agency and Tribunal Relations Agency Relations/Program Management

Northern Economic Development No Value

Ministry Administration Financial and Administrative Services

Strategic Asset Management and Transfor No Value

Highway Work-In-Progress Highway Work-In-Progress

Statutory Appropriations - Interest on debtNo Value
Culture No Value
Ontario Parks No Value
Community Services No Value

Economic Development and Growth Trade and Marketing

Environmental Commissioner No Value
Ministry Administration Main Office
External Relations Branch No Value
Dispute Resolution Services No Value
Office of the Information and Privacy Com No Value

Agency and Tribunal Relations Environment and Land Tribunals Ontario

Sergeant at Arms and Precinct Properties No Value Ministry Administration Legal Services

Environmental Science and Information No Value Pay Equity Office No Value **Environmental Approvals** No Value Local Health Integration Networks and ReliSouth East Office of the Premier No Value Ministry Administration Main Office No Value The Ombudsman Ministry Administration Main Office Ministry Administration Legal Services

Chief Firearms Office

Economic Development

Office of the Chief Coroner and Ontario Fo No Value

Urban and Regional Transportation

Wo Value

Health and Information Management

No Value

Sustainable Resource Management Provincial Services, Science and Research

Ministry Administration Executive Offices (Minister's Office, Deputy Minist

**Ontario Shared Services** No Value Infrastructure for Public Safety and Emer No Value Urban and Regional Transportation No Value Community and Developmental Services No Value Ministry Administration Main Office Policy Development and Program Delivery No Value Better Public Health and Environment No Value Office of the Worker Adviser No Value No Value Tourism Office of the Chief Coroner and Ontario Fo No Value Taxation Policy No Value

Local Health Integration Networks and ReliSouth West
Policy and Program Delivery
Public Safety Training
Program Design and Implementation PlanrNo Value
Ministry Administration
Main Office

Local Health Integration Networks and ReliChamplain

Ministry Administration Communications Services

Research, Innovation and Science No Value Research, Innovation and Science No Value

Sustainable Resource Management Provincial Services, Science and Research

ServiceOntario No Value
Ministry Administration Legal Services

Agency and Tribunal Relations Safety, Licensing Appeals and Standards Tribunal

The Ombudsman No Value No Value Research Municipal Services and Building RegulatiorNo Value Francophone Affairs Co-ordination No Value **Employment Ontario System** No Value Accessibility Directorate of Ontario No Value Labour Relations and Compensation No Value Indigenous Relations and Reconciliation No Value Tourism No Value No Value Northern Economic Development Citizenship and Immigration No Value Indigenous Relations and Reconciliation No Value

Ministry Administration Human Resources
Economic Development and Growth Policy and Strategy

Municipal Services and Building RegulatiorNo Value

Ministry Administration Human Resources

Motor Vehicle Accident Claims Fund
Caucus Support Services
Population and Public Health
Environmental Planning and Analysis
Facility Upgrades
Ministry Administration
Mo Value
No Value
No Value
Audit Services
Human Resources

Ministry Administration Main Office

Ministry Administration Niagara Escarpment Commission

Ministry Administration Main Office

Ministry Administration Human Resources
Ministry Administration Analysis and Planning

Better Public Health and Environment No Value
Healthy Child Development No Value
Office of the Worker Adviser No Value
Statutory Appropriations No Value
Business Support Main Office

Ministry Administration Information Technology

Criminal Law No Value
Ministry Administration Main Office
Statutory Appropriations No Value
Cabinet Office Capital No Value
Legislative Services No Value

Ministry Administration

Sustainable Resource Management

Ministry Administration

Ministry Administration

Ministry Administration

Ministry Administration

Ministry Administration

Ministry Administration

Communications Services

Regional Operations

Executive Offices

Planning and Finance

Human Resources

Sergeant at Arms and Precinct Properties No Value

Ministry Administration Corporate Services

Community Hubs No Value
Local Health Integration Networks and ReliCentral East
Office of the Fire Marshal and Emergenc No Value

Children and Youth at Risk Child Protection Services

Specialized Services No Value

Economic Development and Growth Policy and Strategy

Mineral Sector Competitiveness No Value
Environmental Approvals No Value
Municipal Services and Building RegulatiorNo Value
Community Hubs No Value
Election Administration No Value
Financial Accountability Officer No Value
Policy Development No Value

Ministry Administration Communications Services
Main Office Ontario Digital Service

Ministry Administration Financial and Administrative Services

Ministry Administration Ministry Administration

Public Safety Training No Value
Business Support Audit Services

Office of the Fire Marshal and Emergenc No Value Victims' Services No Value Support for Elementary and Secondary Ed No Value

Agency and Tribunal Relations Environment and Land Tribunals Ontario

Policy Policy
Consumer Services No Value
Drug Programs No Value

Civil Law Civil and Constitutional Law

Culture No Value

Economic Development and Growth Economic Development, Investment and Industry

Strategic Policy and Programs

Policy and Programs

No Value
Election Finances Administration

Office of the Integrity Commissioner

No Value

Treasury Board Support and Financial Plan Planning & Expenditure Management

Legislative Services No Value
Statutory Appropriations No Value
Ministry Administration Audit Services

Information and Technology Services No Value

Ministry Administration Financial and Administrative Services

Local Health Integration Networks and ReliErie St. Claire

Culture No Value Social and Market Housing No Value

International Trade International Trade

Economic Policy
Agriculture and Rural Affairs Capital
Research, Innovation and Science
Research, Innovation and Science
No Value
No Value

Caucus Support Services No Value

Ministry Administration Human Resources

Indigenous Relations and Reconciliation No Value Educational Operations No Value Municipal Services and Building RegulatiorNo Value

Sustainable Resource Management Policy and Planning

Statutory Appropriations

Members' Compensation and Travel
Operational Support
Criminal Law
Road User Safety

No Value
No Value
No Value

Ministry Administration Financial and Administrative Services

Northern Economic Development No Value
Office of the French Language Services C No Value
Ministry Administration Audit Services

Statutory Appropriations - Prior Period Obl No Value

Public Safety Training Ontario Police College

Ministry Administration Financial and Administrative Services

Centre for Leadership, Learning, Human R Open Government Ministry Administration Human Resources

Employment Standards No Value

Tax and Benefits Administration Tax Compliance and Benefits
Children and Youth at Risk Child and Youth Mental Health

Ministry Administration Audit Services

Economic Development No Value

Ministry Administration Communications Services

Population and Public Health No Value Assistive Devices Program No Value

Office of Government Business Enterprises Alcohol and Cannabis Policy (Rev Agency Oversig

Environmental Programs No Value

Ministry Administration Ministry Administration

Ministry Administration Financial and Administrative Services

Tax and Benefits Administration Strategy, Stewardship and Program Policy

Main Office Intergovernmental Affairs

Residential Tenancy No Value

Ministry Administration Human Resources

Administration of Justice No Value Statutory Appropriations No Value Ontario Review Board No Value

Business Support Facilities and Business Services
Ministry Administration Strategic Human Resources

Sustainable Resource Management Mapping and Geographic Information

Private Security and Investigative ServicesNo Value

Ministry Administration Legal Services

Victims' Services No Value
Occupational Health and Safety No Value
Sport, Recreation and Community No Value

Information, Privacy and Archives No Value

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Members' Compensation and Travel No Value

Ministry Administration Corporate Services
Sustainable Resource Management Forest Industry

Financial Services Policy Division No Value Statutory Appropriations - Prior Period Obl No Value

Ministry Administration Business Services

Statutory Appropriations No Value

Ministry Administration Human Resources

Ministry Administration Communications Services
Ministry Administration Analysis and Planning

Colleges, Universities and Student Suppor No Value Program Design and Implementation Planr No Value Community Hubs

Ministry Administration Financial and Administrative Services

Cap and Trade

Statutory Appropriations

Information and Technology Services

Tourism

Office of the Provincial Advocate for Child

Office of the Lieutenant Governor

Information Technology Services â€" HealtNo Value

Engineering and Construction Remote Aviation

Children and Youth at Risk Child and Youth Mental Health

Local Government and Planning Policy No Value

Treasury Board Support and Financial Plan Office of the Provincial Controller

Land and Resources Information TechnologNo Value Environmental Science and Information No Value

Highway Work-In-Progress Highway Work-In-Progress

Prevention Office No Value

Ministry Administration Human Resources

Office of the Provincial Advocate for Child No Value Population and Public Health No Value

Ministry Administration Business Services

Accessibility Directorate of Ontario No Value Family Responsibility Office No Value Election Finances Administration No Value

Ministry Administration Modernization

Ministry Administration Financial and Administrative Services

Ministry Administration Legal Services
Ministry Administration Audit Services

Central Agencies Cluster No Value

Ministry Administration Legal Services
Local Health Integration Networks and ReliNorth West
Ministry Administration Main Office
Administrative Services No Value

Main Office Cabinet Office

Public Safety Training Ontario Police College Ministry Administration Information Systems

Civil Law Civil and Constitutional Law

Policy Development and Program Delivery No Value

Business Support Facilities and Business Services

Ministry Administration Information Systems

Agency and Tribunal Relations Alcohol and Gaming Commission of Ontario

Urban and Regional Transportation No Value

Ministry Administration Corporate Policy and Planning

Program Design and Implementation PlanrNo Value Staff Training No Value Victims' Services No Value

Economic Development and Growth Economic Development, Investment and Industry

Support for Elementary and Secondary Ed No Value
Tourism and Culture Capital No Value
Ontario Labour Relations Board No Value
Information, Privacy and Archives No Value
Ministry Administration Audit Services

Victim Witness Assistance No Value

Economic Policy
Ministry Administration
Ministry Administration
Ministry Administration
Ministry Administration
Ministry Administration
Ministry Administration
Mo Value
Audit Services
Human Resources
Information Services

Vulnerable Persons Children's Lawyer

Ontario Growth Secretariat No Value Municipal Services and Building RegulatiorNo Value

Ministry Administration Financial and Administrative Services

Road User Safety No Value

Treasury Board Support and Financial Plan Capital Planning

Policy and Program Delivery No Value

Economic Development and Growth Policy and Strategy
Sustainable Resource Management Regional Operations

Francophone Affairs Co-ordination No Value

Vulnerable Persons Public Guardian and Trustee/Accountant of the Or

Sustainable Resource Management Forest Industry

Ministry Administration Communications Services
Agency and Tribunal Relations Special Investigations Unit

Public Safety Training Business Support

Victim Witness Assistance No Value Indigenous Relations and Reconciliation No Value Cap and Trade No Value External Relations Branch No Value

Sustainable Resource Management Forest Industry

Agency and Tribunal Relations Safety, Licensing Appeals and Standards Tribunal

Public Safety Training Ontario Police College

Agency and Tribunal Relations Office of the Independent Police Review Director

Operational Support No Value

Centre for Leadership, Learning, Human R Corporate Policy & Agency Governance

Agency and Tribunal Relations Special Investigations Unit

Ministry Administration No Value
Other Ministry Recoveries No Value

Sustainable Resource Management Fish and Wildlife Special Purpose Funds

Ministry Administration Audit Services

Environmental Commissioner No Value Environmental Programs No Value Modernization Division No Value Statutory Appropriations No Value

Sustainable Resource Management Policy and Planning

Ministry Administration Financial and Administrative Services

Office of the Chief Coroner and Ontario Fo No Value
External Relations Branch No Value
Ministry Administration No Value
Dispute Resolution Services No Value
Drug Programs No Value
Main Office Cabinet Office

Northern Economic Development No Value Facilities Renewal No Value

Economic Development and Growth Policy and Strategy

Environmental Approvals

Mineral Sector Competitiveness

No Value
Community Services

No Value
Employee and Pensioner Benefits (Employ No Value
Office of the Auditor General

Provincial-Local Finance

No Value
Colleges, Universities and Student Support No Value

Ministry Administration Business Services Policy Public Inquiries

External Relations Branch No Value

Ministry Administration Human Resources

Ministry Administration Main Office Public Safety Division No Value

Business Support Financial and Administrative Services

Statutory Appropriations - Prior Period Obl No Value Office of the Information and Privacy Com No Value

Infrastructure for Natural Resource Mana Regional Operations Operations and Maintenance Remote Aviation

The Ombudsman No Value Research No Value Research, Innovation and Science No Value Sport, Recreation and Community No Value

Ministry Administration Communications Services

Ministry Administration Financial and Administrative Services

Civil Law Civil and Constitutional Law

Statutory Appropriations No Value

Centre for Leadership, Learning, Human R Open Government Ministry Administration Human Resources

Ministry Administration Planning and Controllership

Local Health Integration Networks and ReliToronto Central

Ministry Administration Communications Services

Centre for Leadership, Learning, Human R Corporate Policy & Agency Governance

Main Office Intergovernmental Affairs

Strategic Policy Research and Innovation No Value Environmental Programs No Value Mineral Sector Competitiveness No Value Northern Economic Development No Value Ministry Administration No Value Taxation Policy No Value

Infrastructure for Natural Resource Mana Provincial Services, Science and Research

Economic Development and Growth Policy and Strategy

Indigenous Justice Division No Value

Main Office Ontario Digital Service

Agency and Tribunal Relations Environment and Land Tribunals Ontario

Staff Training No Value
Office of the French Language Services C
Legislative Counsel Services No Value
Statutory Appropriations No Value

Ministry Administration Business Services
Ministry Administration Business Planning

Ministry Administration Financial and Administrative Services

Income Security and Pension Policy No Value

Ministry Administration Human Resources

Employment Ontario System No Value

Agency and Tribunal Relations Office of the Independent Police Review Director

Ministry Administration No Value
Research No Value
Ontario Review Board No Value

Ministry Administration Communications Services

Employee and Pensioner Benefits (EmployNo Value Agriculture and Rural Affairs Capital No Value Greenhouse Gas Reduction Initiatives No Value Institutional Services No Value Information and Technology Services No Value Information and Information Technology SeNo Value

Ministry Administration Regional Services and Corporate Support

Office of the Employer Adviser No Value Northern Economic Development No Value

Operations and Maintenance Remote Aviation

Better Public Health and Environment No Value

Ministry Administration Communications Services

Policy and Programs No Value

Healthy Child Development No Value Judicial Services No Value Strategic Policy Research and Innovation No Value

Ministry Administration Human Resources
Ministry Administration Human Resources

Northern Economic Development No Value

Agency and Tribunal Relations Ontario Human Rights Commission

Income Security and Pension Policy No Value Statutory Appropriations No Value

Ministry Administration Corporate Services

Victims' Services No Value
Office of the Fire Marshal and Emergenc No Value

Economic Development and Growth Economic Development, Investment and Industry

Agency and Tribunal Relations Social Justice Tribunals
Ministry Administration Communications Services

Ministry Administration Business Services

Specialized Services No Value

Ministry Administration Communications

Agency and Tribunal Relations Agency Relations/Program Management

Ministry Administration Communications Services
Ministry Administration Information Systems
Infrastructure Policy and Planning Infrastructure Policy

Better Public Health and Environment No Value
Ministry Administration Main Office
Criminal Law No Value
Ministry Administration No Value

Agency and Tribunal Relations Special Investigations Unit

Business Support Financial and Administrative Services

Ministry Administration No Value Legislative Services No Value

Ministry Administration Communications Services

Advertising Review Board No Value

Treasury Board Support and Financial Plan Capital Planning

Main Office Ontario Digital Service

Administrative Services No Value

Ministry Administration Communications Services
Ministry Administration Communications and Marketing

Modernization Division No Value Administrative Services No Value

Office of Government Business Enterprises Gaming Policy (Electricity Investment)

Ministry Administration Corporate Services

Financial Accountability Officer No Value
Advertising Review Board No Value
Citizenship and Immigration No Value

Ministry Administration Human Resources

Consumer Services No Value Statutory Appropriations No Value

Ministry Administration Audit Services

Ministry Administration No Value Statutory Appropriations No Value Conflict of Interest Commissioner No Value

Infrastructure for Natural Resource Mana Ontario Parks Infrastructure

Office of the Chief Coroner and Ontario Fo No Value
Municipal Services and Building RegulatiorNo Value
Office of the Integrity Commissioner No Value
Ontario Cultural Media Tax Credits No Value
Centre of Forensic Sciences No Value
Better Public Health and Environment No Value

Ministry Administration Communications

Business Support Human Resources Services

Community Services Information and InforNo Value
Ministry Administration Audit Services

Workplace Safety and Insurance Advisory No Value

Ministry Administration Human Resources

Ministry Administration Main Office
Employment Standards No Value
Research No Value
Agriculture and Rural Affairs Capital No Value
Economic Policy No Value

Economic Development and Growth Economic Development, Investment and Industry

Office of Government Business Enterprises Gaming Policy (Electricity Investment)

Ontario Health Insurance
Financial Services Commission of Ontario
Building Sector Climate Change
Health Policy and Research
Prevention Office Capital
Government Infrastructure Projects
No Value
No Value

Ministry Administration Finance and Administration

Office of the Clerk No Value

Agency and Tribunal Relations Ontario Human Rights Commission

Policy Policy

Ministry Administration Communications Services

Statutory Appropriations No Value Research No Value

Ministry Administration Communications Services

Main Office Cabinet Office

Tourism and Culture Capital No Value
Ministry Administration Audit Services

Population and Public Health No Value

International Trade International Trade

Ministry Administration Main Office
Ministry Administration Main Office
Ministry Administration Audit Services
Ministry Administration Audit Services

Local Health Integration Networks and Reli Hamilton Niagara Haldimand Brant

Economic Development and Growth Economic Development, Investment and Industry

Ministry Administration Business Planning and Financial Services

Business Risk Management Transfers No Value

Ministry Administration Planning and Finance

Financial Services Policy Division

Statutory Appropriations

Office of the Fairness Commissioner

Strategic Policy and Programs

Pay Equity Office

No Value

No Value

Business Support Human Resources Services

Staff Training No Value Environmental Commissioner No Value Office of the Provincial Advocate for Child No Value Policy Development No Value

Ministry Administration Human Resources

Caucus Support Services No Value

Business Support Communications Services
Ministry Administration Communications Services
Ministry Administration Communications Services

Occupational Health and Safety
Economic Development
Ministry Administration
Main Office
Ministry Administration
Main Office
Ontario Provincial Police
No Value

Infrastructure for Natural Resource Mana Ministry Support Infrastructure

Legislative Services No Value

Business Support Communications Services

Grievance Settlement Board No Value Statutory Appropriations No Value **Business Risk Management Transfers** No Value **Environmental Planning and Analysis** No Value Dispute Resolution Services No Value Assistive Devices Program No Value Status of Women Programs No Value **Employment Standards** No Value **Urban and Regional Transportation** No Value

Ministry Administration Communications Services

Public Safety Division â€" Office of the As No Value Social and Market Housing No Value

Ministry Administration Communications Services

Better Public Health and Environment No Value
Poverty Reduction Strategy Office No Value
Municipal Services and Building RegulatiorNo Value
Indigenous Relations Capital Program No Value
Ministry Administration Main Office
Ministry Administration Main Office

Ministry Administration Main Office

Ministry Administration Communications Services

Ministry Administration Human Resources

Ministry Administration Main Office

Ministry Administration Corporate Services
Ministry Administration Human Resources

Ministry Administration No Value

Ministry Administration Human Resources

Main Office Intergovernmental Affairs

Statutory Appropriations No Value
Caucus Support Services No Value
Local Health Integration Networks and ReliSouth West
Conflict of Interest Commissioner No Value

Ministry Administration Financial and Administrative Services

Environmental Compliance

Emergency Health Services
Statutory Appropriations
Urban and Regional Transportation
No Value
Francophone Affairs Program
No Value

Ministry Administration Audit Services

Sustainable Resource Management Regional Operations

Ministry Administration Main Office

Office of Government Business Enterprises Alcohol and Cannabis Policy (Rev Agency Oversig

Chief Firearms Office No Value Indigenous Justice Division No Value

Ministry Administration Strategic Human Resources

Sustainable Resource Management Provincial Services, Science and Research

Office of the Auditor General No Value
Ontario Growth Secretariat No Value
Policy and Planning No Value
Victims' Services No Value
Office of the Employer Adviser No Value

Ministry Administration Communications Services

Better Public Health and Environment No Value Sport, Recreation and Community No Value Infrastructure for Public Safety and Emer No Value Statutory Appropriations - Prior Period Obl No Value Statutory Appropriations No Value

Ministry Administration Facilities Services

Ministry Administration Communications Services

Local Health Integration Networks and ReliChamplain
Tourism and Culture Capital No Value

Ministry Administration Communications Services

Legislative Counsel Services No Value
Poverty Reduction Strategy Office No Value
Consumer Services No Value
Office of the Budget No Value

Office of the Worker Adviser No Value

Ministry Administration Planning and Finance

Ministry Administration Main Office The Auditor General Act No Value External Relations Branch No Value Ministry Administration **Audit Services** Policy and Programs No Value

Agencies, Boards and Commissions Death Investigation Oversight Council

Ministry Administration French Language Services

Office of the Integrity Commissioner No Value Correctional Services Oversight and InvestNo Value Ministry Administration Main Office **Economic Policy** No Value

Ministry Administration Communications and Marketing

Ministry Administration Communications Services

Ministry Administration **Human Resources** 

Ministry Administration French Language Services Ministry Administration Financial and Audit Services

Main Office Ministry Administration Cap and Trade No Value Accessibility Directorate of Ontario No Value Program Design and Implementation PlanrNo Value Northern Economic Development No Value

Ministry Administration Communications Services

Ontario Labour Relations Board No Value The Auditor General Act No Value Main Office Ministry Administration Seniors Affairs Program No Value Office of the French Language Services C No Value Financial Services Commission of Ontario No Value Pay Equity Office No Value Tourism No Value

Sustainable Resource Management Forest Industry

Greenhouse Gas Reduction Initiatives No Value

Communications Services Ministry Administration

Financial Accountability Officer No Value

Infrastructure Policy and Planning Infrastructure Research and Planning

Labour Relations and Compensation No Value

Ministry Administration Communications Services Ministry Administration Communications Services

Ministry Administration Main Office Community and Developmental Services No Value Ministry Administration Main Office The Ombudsman No Value Ontario Internal Audit Division No Value Ministry Administration Main Office Ministry Administration Main Office Ministry Administration Main Office Social and Market Housing No Value Ministry Administration Main Office Family Responsibility Office No Value Ministry Administration Main Office Office of the Budget No Value Indigenous Justice Division No Value **Residential Tenancy** No Value

Ministry Administration

Ministry Administration

Niagara Escarpment Commission

Financial and Administrative Services

Motor Vehicle Accident Claims Fund No Value

Office of Government Business Enterprises Investment and Governance (Strategic Init)

Ministry Administration Human Resources

eHealth and Information Management No Value

Sustainable Resource Management Policy and Planning

Ministry Administration Executive Offices (Minister's Office, Deputy Minist

Economic Policy No Value

Ministry Administration Communications Services

Ministry Administration Freedom of Information and Privacy

Ministry Administration Human Resources
Economic Development and Growth Trade and Marketing

Mineral Sector Competitiveness No Value Local Health Integration Networks and ReliCentral East

Ministry Administration Regional Services and Corporate Support

Ministry Administration Human Resources

Government House Leader No Value
Ministry Administration Main Office

Ministry Administration Analysis and Planning

Ontario Legislative Internship Program No Value
Local Health Integration Networks and ReliCentral
Ministry Administration Main Office
Ministry Administration Main Office

Ministry Administration Executive Offices (Minister's Office, Deputy Minist

Assistive Devices Program No Value

Engineering and Construction Remote Aviation
Ministry Administration Main Office

Ministry Administration Niagara Escarpment Commission

Stewardship No Value

Centre for Leadership, Learning, Human R Centre for Leadership and Learning

Ministry Administration Main Office
Ministry Administration Modernization

Economic Development and Growth Economic Development, Investment and Industry

Ministry Administration Planning and Controllership

Environmental Science and Information No Value Election Finances Administration No Value

Policy Law Commission of Ontario

Ministry Administration Human Resources

Ministry Administration Legal Services

Information, Privacy and Archives No Value Justice Technology Services No Value

Sustainable Resource Management Forest Industry

Sustainable Resource Management Mapping and Geographic Information

Research No Value

Ministry Administration Human Resources

Environmental Approvals No Value Infrastructure Programs No Value Program Design and Implementation PlanrNo Value Environmental Planning and Analysis No Value

Ministry AdministrationFacilities ServicesMinistry AdministrationBusiness ServicesMinistry AdministrationHuman ResourcesMinistry AdministrationAnalysis and Planning

Private Security and Investigative ServicesNo Value Office of the Premier No Value

Ministry Administration Communications Services

Prevention Office No Value Iudicial Services No Value

Ministry Administration Human Resources

Ministry Administration Main Office
Ministry Administration Main Office
Office of the Fairness Commissioner No Value
Correctional Services Oversight and InvestNo Value
Francophone Affairs Co-ordination No Value

Vulnerable Persons Public Guardian and Trustee/Accountant of the Or

External Relations Branch No Value
Francophone Affairs Co-ordination No Value
Modernization Division No Value

Ministry Administration Communications Services

Ministry Administration Main Office
Ministry Administration Executive Offices
Ministry Administration Human Resources

Ministry Administration Main Office Information and Information Technology S(No Value

Ministry Administration Communications Services

Ontario Shared Services No Value Accessibility Directorate of Ontario No Value

Agency and Tribunal Relations Agency Relations/Program Management

Mineral Sector Competitiveness No Value Indigenous Relations and Reconciliation No Value

Children and Youth at Risk Child Protection Services

Office of the Lieutenant Governor No Value External Relations Branch No Value Victim Witness Assistance No Value

Agency and Tribunal Relations Office of the Independent Police Review Director

Local Health Integration Networks and ReliNorth East

Centre for Leadership, Learning, Human R Centre for Leadership and Learning

Environmental Compliance No Value

Ministry Administration Financial and Administrative Services
Sustainable Resource Management Mapping and Geographic Information

Community Hubs No Value
Pay Equity Hearings Tribunal No Value
Statutory Appropriations No Value

Ministry Administration Strategic Human Resources

Specialized Services No Value Municipal Services and Building RegulatiorNo Value Facilities Renewal No Value

Ministry Administration Financial and Administrative Services

Business Support Main Office

Ministry Administration Planning and Finance

Ministry Administration Main Office

Engineering and Construction Transfer Payments and Other Highway Expenditure

Policy Policy Residential Tenancy No Value

Ministry Administration Regional Services and Corporate Support

Ministry Administration Information Services
Ministry Administration Business Services

Ministry Administration Main Office

Agencies, Boards and Commissions Ontario Police Arbitration Commission

Ministry Administration Ministry Administration Economic Development and Growth Policy and Strategy

Ontario Review Board No Value
Local Health Integration Networks and ReliSouth East
Office of the Information and Privacy Com No Value
Administrative Services No Value

Ministry Administration Planning and Controllership
Ministry Administration Financial and Audit Services

Vulnerable Persons Children's Lawyer

Community Services Information and InforNo Value Central Agencies Cluster No Value

Ministry Administration Human Resources

Office of the Speaker No Value
Ministry Administration Audit Services

Infrastructure Policy and Planning
Agency and Tribunal Relations

Infrastructure Research and Planning
Ontario Human Rights Commission

Tax and Benefits Administration Strategy, Stewardship and Program Policy

Ministry Administration Human Resources Centre for Leadership, Learning, Human R Open Government

Healthy Child Development No Value

Ministry Administration Human Resources
Ministry Administration Human Resources

Ministry Administration Main Office

Ministry Administration Financial and Administrative Services

Office of the Clerk No Value Private Security and Investigative ServicesNo Value

Ministry Administration Audit Services

Agencies, Boards and Commissions

Ministry Administration

Ministry Administration

Ontario Police Arbitration Commission

Business Planning and Financial Services

Financial and Administrative Services

Policy and Planning No Value
Ministry Administration Main Office

Ministry Administration Business Services

Business Support Financial and Administrative Services

Ministry Administration Executive Offices

Ministry Administration Communications Services
Ministry Administration Information Systems
Local Health Integration Networks and ReliMississauga Halton

Ministry Administration Financial and Administrative Services

Ontario Growth Secretariat

Ministry Administration

No Value

Legal Services

Human Resources

Agency and Tribunal Relations Safety, Licensing Appeals and Standards Tribunal

**Public Inquiries** 

Ministry Administration Human Resources
Local Health Integration Networks and ReliWaterloo Wellington

Ministry Administration Main Office Local Health Integration Networks and ReliErie St. Claire Office of the Lieutenant Governor No Value

Urban and Regional Transportation No Value

**Policy** 

Ministry Administration Business Services

Treasury Board Support and Financial Plan Planning & Expenditure Management

Ministry Administration Corporate Services

Agency and Tribunal Relations Special Investigations Unit

Ministry Administration Main Office
Road User Safety No Value
Ministry Administration Legal Services

Highway Work-In-Progress Windsor Border Initiatives Implementation Group

Infrastructure for Natural Resource Mana Forest Industry

Main Office Ontario Digital Service
Ministry Administration Human Resources

Ministry Administration Financial and Administrative Services

Citizenship and Immigration No Value

Ministry Administration Planning and Finance

Land and Resources Information TechnologNo Value Indigenous Relations and Reconciliation No Value

Ministry Administration Communications Services

Centre for Leadership, Learning, Human R Centre for Leadership and Learning

Northern Economic Development No Value Ontario Internal Audit Division No Value

Taxation Policy No Value
Statutory Appropriations No Value
Strategic Policy Research and Innovation No Value

Ministry Administration Analysis and Planning
Ministry Administration Human Resources
Ministry Administration Legal Services

Poverty Reduction Strategy Office No Value Strategic Policy and Programs No Value

Treasury Board Support and Financial Plan Planning & Expenditure Management
Agency and Tribunal Relations
Environment and Land Tribunals Ontario

Ministry Administration Human Resources

Policy Development No Value

Ministry Administration Human Resources
Ministry Administration Modernization

Social and Market Housing No Value

Social and Market Housing
Labour Relations and Compensation
Ministry Administration
Pay Equity Hearings Tribunal
Statutory Appropriations
No Value
Municipal Services and Building RegulatiorNo Value

Agency and Tribunal Relations Agency Relations/Program Management
Business Support Financial and Administrative Services

Office of the Lieutenant Governor No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Planning and Finance

Environmental Programs No Value

Sustainable Resource Management Policy and Planning

Ministry Administration Main Office Sport, Recreation and Community No Value

Vulnerable Persons Children's Lawyer

Treasury Board Support and Financial Plan Office of the Provincial Controller
Ministry Administration Financial and Administrative Services

Office of the Employer Adviser No Value

Ministry Administration Communications Services

Ministry Administration Main Office
Local Government and Planning Policy No Value
Other Ministry Recoveries No Value
Culture No Value
Ministry Administration Main Office
Ministry Administration Main Office

Ministry Administration Human Resources

Ministry Administration Communications Services

Government Services Integration Cluster No Value

Ministry Administration Corporate Policy and Planning

Ministry Administration Main Office Information and Technology Services No Value Ministry Administration Main Office

Treasury Board Support and Financial Plan Office of the Provincial Controller

Urban and Regional Transportation No Value Cap and Trade No Value

Agency and Tribunal Relations Office of the Independent Police Review Director

Agency and Tribunal Relations Ontario Human Rights Commission

Statutory Appropriations
Institutional Services
Chief Firearms Office
Health Policy and Research
Local Health Integration Networks and ReliNorth West Ministry Administration

No Value
No Value
Morth West

Public Safety Training Business Support

Ministry Administration Communications Services

Ministry Administration Human Resources

Local Government and Planning Policy
Prevention Office
Roievance Settlement Board
Population and Public Health
Victims' Services
No Value
Colleges, Universities and Student Support No Value

Ministry Administration Communications
Ministry Administration Facilities Services

Centre for Leadership, Learning, Human R Centre for Leadership and Learning

Ministry Administration Communications Services

Statutory Appropriations No Value
Statutory Appropriations No Value
eHealth and Information Management No Value

Economic Development and Growth Policy and Strategy

Infrastructure for Natural Resource Mana Ministry Support Infrastructure

Financial Services Policy Division No Value

Main Office Intergovernmental Affairs

Local Health Integration Networks and ReliCentral West Drug Programs No Value Indigenous Justice Division No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Communications Services

Environmental Commissioner No Value

Ministry Administration Ministry Administration

Correctional Services Oversight and InvestNo Value Indigenous Justice Division No Value Statutory Appropriations No Value

Ministry Administration Executive Offices (Minister's Office, Deputy Minist

Ministry Administration Main Office
Ministry Administration Main Office
Ministry Administration No Value
Francophone Affairs Co-ordination No Value

Ministry Administration Communications Services

Provincial-Local Finance No Value Environmental Commissioner No Value Statutory Appropriations No Value Consumer Services No Value

Ministry Administration Regional Services and Corporate Support

Statutory Appropriations No Value Economic Policy No Value

Ministry Administration Communications Services

Environmental Planning and Analysis No Value

Ministry Administration Financial and Administrative Services

Office of the Worker Adviser

Ministry Administration

Office of the Clerk

No Value

Ministry Administration Human Resources

Statutory Appropriations No Value
Ministry Administration Main Office
Policy Development and Program Delivery No Value

Business Support Human Resources Services
Ministry Administration Communications Services

Ministry Administration Corporate Services

Status of Women Programs No Value
Business Support Main Office

Ministry Administration Communications Services

Office of the French Language Services C No Value

Economic Development and Growth Trade and Marketing

Provincial-Local Finance No Value
Ministry Administration Main Office

Agencies, Boards and Commissions Death Investigation Oversight Council

Local Health Integration Networks and ReliNorth Simcoe Muskoka

Statutory Appropriations No Value
Ontario Labour Relations Board No Value

Engineering and Construction Transfer Payments and Other Highway Expenditure

Policy and Programs No Value Workplace Safety and Insurance Advisory No Value

Ministry Administration Legal Services

Northern Economic Development No Value
Ministry Administration No Value
Statutory Appropriations No Value

Ministry Administration Executive Offices

Office of the Premier No Value
Office of the Auditor General No Value
Ministry Administration No Value

Ministry Administration Communications Services
Civil Law Civil and Constitutional Law

Public Safety Division â€" Office of the As No Value

Ministry Administration Niagara Escarpment Commission

Taxation Policy No Value

Office of Government Business Enterprise: Alcohol and Cannabis Policy (Rev Agency Oversig

Main Office Ontario Digital Service

Sergeant at Arms and Precinct Properties No Value

Ministry Administration Finance and Administration

Ministry Administration Financial and Administrative Services

Seniors Affairs Program No Value

Policy Public Inquiries

Grievance Settlement Board No Value Greenhouse Gas Reduction Initiatives No Value Community Hubs No Value

Ministry Administration Business Planning

Ministry Administration Main Office
Culture No Value

Ministry Administration Business Planning

Seniors Affairs Program
Ministry Administration
Ministry Administration
Ministry Administration
Ministry Administration
Modernization Division
No Value

Ministry Administration Communications Services

Ministry Administration Human Resources

Centre for Leadership, Learning, Human R Corporate Policy & Agency Governance

Policy Public Inquiries
Ministry Administration Main Office
Office of the French Language Services C
Ministry Administration Legal Services

Ministry Administration Legal Service
Ministry Administration Main Office
Facility Upgrades No Value

Business Support Human Resources Services

Tax and Benefits Administration Strategy, Stewardship and Program Policy

Advertising Review Board No Value

Treasury Board Support and Financial Plan Capital Planning

Business Support Communications Services

Government Infrastructure Projects
Infrastructure Programs
Urban and Regional Transportation
Ministry Administration
No Value
Legal Services

Office of the Integrity Commissioner No Value

Office of Government Business Enterprises Gaming Policy (Electricity Investment)

Office of the Lieutenant Governor No Value

Ministry Administration Communications Services

Ministry Administration Legal Services

Policy Policy

Infrastructure for Natural Resource Mana Regional Operations

Office of the Fairness Commissioner No Value
Fleet Management No Value
Ministry Administration Modernization

Ministry Administration Legal Services

Chief Firearms Office No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Analysis and Planning
Ministry Administration Communications Services

Public Safety Division â€" Office of the As No Value

Ministry Administration Business Services

Office of Government Business Enterprises Investment and Governance (Strategic Init)

Ministry Administration Main Office Educational Operations No Value

Public Protection Public Safety and Emergency Response

Ministry Administration Legal Services
Ministry Administration Legal Services
Ministry Administration Communications

Greenhouse Gas Reduction Initiatives No Value

Ministry Administration Communications Services

Ministry Administration Legal Services

Employment Ontario System No Value Statutory Appropriations No Value Ontario Parks No Value

Ministry Administration Freedom of Information and Privacy

Ministry Administration Human Resources
Ministry Administration Information Services

Ministry Administration French Language Services

Statutory Appropriations No Value Statutory Appropriations No Value No Value Statutory Appropriations Statutory Appropriations No Value Statutory Appropriations No Value No Value Statutory Appropriations Statutory Appropriations No Value Statutory Appropriations No Value **Statutory Appropriations** No Value No Value **Statutory Appropriations Statutory Appropriations** No Value Statutory Appropriations No Value Statutory Appropriations No Value **Statutory Appropriations** No Value

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Local Health Integration Networks and ReliToronto Central

Office of the Budget No Value

Infrastructure Policy and Planning Infrastructure Policy
Public Safety Training Business Support

Ministry Administration Communications Services

Agencies, Boards and Commissions Ontario Police Arbitration Commission

Office of the Integrity Commissioner
Financial Services Policy Division
Business Support
Ministry Administration
Ministry Administration
Main Office
Conflict of Interest Commissioner
Assistive Devices Program
No Value
No Value

Ministry Administration Communications Services

Office of the Speaker No Value
Pay Equity Office No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Legal Services

Information, Privacy and Archives No Value Private Security and Investigative ServicesNo Value

Ministry Administration Communications Services

Agencies, Boards and Commissions Death Investigation Oversight Council

Statutory Appropriations No Value Residential Tenancy No Value

Ministry Administration Communications and Marketing

Ministry Administration Communications Services

Legislative Counsel Services No Value

Ministry Administration Communications Services
Ministry Administration Analysis and Planning

Educational Operations No Value

Ministry Administration Communications Services

Ministry Administration

Ministry Administration

Ministry Administration

Ministry Administration

Legal Services

Legal Services

Legal Services

Business Support

Municipal Support Programs No Value

Economic Development and Growth Trade and Marketing

Ministry Administration Main Office

Ministry Administration Communications Services
Ministry Administration Communications Services

Income Security and Pension Policy No Value Pay Equity Office No Value

Business Support Communications Services

Office of the Budget
Ontario Growth Secretariat
Ontario Growth Secretariat
Office of the Lieutenant Governor
No Value

Occupational Health and Safety No Value

Sustainable Resource Management Policy and Planning

Economic Development, Investment and Industry Economic Development and Growth

Ministry Administration **Legal Services** 

Ministry Administration Financial and Administrative Services

Ministry Administration Communications Services

Financial Accountability Officer No Value

Ministry Administration **Human Resources** Centre for Leadership, Learning, Human R Open Government Ministry Administration **Human Resources** 

Public Safety Division â€" Office of the As No Value

Ministry Administration **Legal Services** 

Ministry Administration No Value

Ministry Administration Financial and Administrative Services

Ministry Administration Financial and Audit Services

Ontario Review Board No Value Ministry Administration Main Office Statutory Appropriations No Value

Ministry Administration Communications Services Ministry Administration Communications Services

Strategic Policy Research and Innovation No Value

Ministry Administration Finance and Administration

Ministry Administration **Legal Services** 

Ministry Administration Analysis and Planning

Ministry Administration Legal Services

**Dispute Resolution Services** No Value

Ministry Administration Human Resources

Financial and Administrative Services Ministry Administration

**Engineering and Construction** Remote Aviation

Research No Value

Ministry Administration Communications Services

Ministry Administration Legal Services

Legislative Counsel Services No Value Statutory Appropriations No Value Ministry Administration Main Office

Ministry Administration **Human Resources** 

Ministry Administration Communications Services

Ministry Administration Main Office Ministry Administration Main Office Policy and Programs No Value **Specialized Services** No Value

Ministry Administration **Legal Services** 

Office of the Fairness Commissioner No Value

Ministry Administration Niagara Escarpment Commission Ministry Administration Communications and Marketing

Ministry Administration Communications Services

No Value Statutory Appropriations

Government House Leader No Value

Infrastructure for Natural Resource Mana Ontario Parks Infrastructure

Treasury Board Support and Financial Plan Capital Planning

Research No Value

Ministry Administration Human Resources

Ministry Administration Main Office

Office of Government Business Enterprise: Investment and Governance (Strategic Init)

Ministry Administration Legal Services

Children and Youth at Risk Youth Justice Services
Ministry Administration Human Resources

Local Health Integration Networks and ReliChamplain

Infrastructure Policy and Planning Infrastructure Policy

Ministry Administration Legal Services Ministry Administration **Legal Services** Ministry Administration **Legal Services Business Support** Legal Services Local Health Integration Networks and ReliCentral East Statutory Appropriations No Value Accessibility Directorate of Ontario No Value Ministry Administration Main Office Ministry Administration Legal Services Ministry Administration **Legal Services** 

Ministry Administration French Language Services

Ministry Administration Financial and Administrative Services

Main Office Intergovernmental Affairs

Office of the Employer Adviser No Value

Agencies, Boards and Commissions Ontario Police Arbitration Commission

Local Health Integration Networks and Rel;North Simcoe Muskoka Ministry Administration Human Resources

Ministry Administration Main Office
Business Support Legal Services
Public Safety Training Business Support

Statutory Appropriations No Value

Infrastructure for Natural Resource Mana Provincial Services, Science and Research

Ministry Administration Main Office
Government Infrastructure Projects No Value
Francophone Affairs Co-ordination No Value
Status of Women Programs No Value

Ministry Administration Strategic Human Resources

Ministry Administration Human Resources
Ministry Administration Legal Services
Ministry Administration Human Resources

Infrastructure Policy and Planning Infrastructure Research and Planning

Pay Equity Office No Value

Ministry Administration Communications Services

Ministry Administration Business Planning and Financial Services

Ministry Administration Strategic Human Resources

Ministry Administration Human Resources

Ontario Parks No Value

Infrastructure Policy and Planning Infrastructure Research and Planning

Financial Accountability Officer No Value

Ministry Administration Analysis and Planning

Statutory Appropriations No Value

Agencies, Boards and Commissions Death Investigation Oversight Council

Office of the Speaker

Ministry Administration

Business Support

Motor Vehicle Accident Claims Fund

No Value

No Value

Ministry Administration Human Resources
Ministry Administration Human Resources
Ministry Administration Modernization
Office of the Premier No Value
Ministry Administration Main Office

Ministry Administration Human Resources

Office of the Premier No Value

Centre for Leadership, Learning, Human R Open Government

Correctional Services Oversight and InvestNo Value

Economic Development and Growth Economic Development, Investment and Industry

Agencies, Boards and Commissions Death Investigation Oversight Council

Ministry Administration Main Office

Ministry Administration Human Resources

Ministry Administration Communications Services

Ministry Administration Main Office

Ministry Administration Financial and Administrative Services

Statutory Appropriations No Value No Value Statutory Appropriations Statutory Appropriations No Value Statutory Appropriations No Value Statutory Appropriations No Value Statutory Appropriations No Value No Value **Statutory Appropriations Statutory Appropriations** No Value Statutory Appropriations No Value Statutory Appropriations No Value **Statutory Appropriations** No Value Statutory Appropriations No Value

Statutory Appropriations Statutory Appropriations

Statutory Appropriations No Value

Ministry Administration Business Planning and Financial Services

Statutory Appropriations No Value
Pay Equity Hearings Tribunal No Value

Ministry Administration Legal Services

Residential Tenancy No Value

Ministry Administration Human Resources

Ministry Administration Ministry Administration

Election Finances Administration No Value
Ministry Administration Main Office
Income Security and Pension Policy No Value

Centre for Leadership, Learning, Human R Corporate Policy & Agency Governance

Ministry Administration Communications Services

Ministry Administration Executive Offices (Minister's Office, Deputy Minist

Ministry Administration Planning and Finance

Office of the Clerk No Value

Highway Work-In-Progress Windsor Border Initiatives Implementation Group

Ministry Administration Legal Services

Other Ministry Recoveries No Value

Ministry Administration Legal Services

Statutory Appropriations No Value Statutory Appropriations No Value Community Hubs No Value

Ministry Administration Business Services
Ministry Administration Human Resources

Advertising Review Board

Ministry Administration

Ministry Administration

Mo Value

Main Office

Legal Services

Office of the Clerk No Value

Ministry Administration Facilities Services
Ministry Administration Legal Services

Statutory Appropriations No Value Workplace Safety and Insurance Advisory No Value

Office of Government Business Enterprise: Alcohol and Cannabis Policy (Rev Agency Oversig

Ministry Administration Main Office

Ministry Administration Corporate Policy and Planning

Ministry Administration No Value Institutional Services No Value

Ministry Administration Human Resources

Election Finances Administration No Value

Ministry Administration Human Resources
Ministry Administration Human Resources

Government House Leader No Value

Ministry Administration French Language Services

Members' Compensation and Travel

Motor Vehicle Accident Claims Fund

No Value

Ministry Administration

Local Con-

Ministry Administration Legal Services

Agencies, Boards and Commissions Ontario Police Arbitration Commission

Workplace Safety and Insurance Advisory No Value

Ministry Administration Human Resources

Private Security and Investigative Services No Value

Ministry Administration Executive Offices

Statutory Appropriations No Value

Ministry Administration Legal Services

Ministry Administration Analysis and Planning

Ministry Administration Corporate Policy and Planning

Office of the Fairness Commissioner No Value

Ministry Administration Information Systems

Ministry Administration Financial and Administrative Services

Grievance Settlement Board No Value
Ministry Administration Legal Services

Advertising Review Board No Value
Office of the Speaker No Value

Ministry Administration Human Resources
Ministry Administration Human Resources

Business Risk Management Transfers No Value Pay Equity Hearings Tribunal No Value

Ministry Administration Communications Services

Conflict of Interest Commissioner No Value Workplace Safety and Insurance Advisory No Value

Ministry Administration Legal Services

Ministry Administration Financial and Administrative Services

Ministry Administration Human Resources
Ministry Administration Legal Services
Ministry Administration Legal Services

Children and Youth at Risk Child and Youth Mental Health

Public Safety Division â€" Office of the As No Value

Ministry Administration Human Resources

Ministry Administration Corporate Policy and Planning

Ministry Administration Human Resources

Tax and Benefits Administration Strategy, Stewardship and Program Policy Office of Government Business Enterprises Gaming Policy (Electricity Investment)

Ministry Administration Freedom of Information and Privacy

Ministry Administration Audit Services
Ministry Administration Human Resources

Highway Work-In-Progress Windsor Border Initiatives Implementation Group

Government House Leader
Statutory Appropriations
No Value
Greenhouse Gas Reduction Initiatives
No Value
Government House Leader
Statutory Appropriations
No Value
Ministry Administration
No Value

Ministry Administration Information Systems

Statutory Appropriations No Value
Other Ministry Recoveries No Value

Ministry Administration Legal Services

Ministry Administration Freedom of Information and Privacy

Statutory Appropriations No Value
Conflict of Interest Commissioner No Value
Ministry Administration Legal Services

Ministry Administration Financial and Administrative Services

Accessibility Directorate of Ontario No Value
Office of the Speaker No Value

Ministry Administration Human Resources
Ministry Administration Legal Services

Highway Work-In-Progress Windsor Border Initiatives Implementation Group

Ministry Administration Audit Services
Ministry Administration Information Systems
Ministry Administration Information Systems

Pay Equity Hearings Tribunal No Value

Ministry Administration Freedom of Information and Privacy

Office of Government Business Enterprises Investment and Governance (Strategic Init)

Ministry Administration Corporate Services

Office of Government Business Enterprises Gaming Policy (Electricity Investment)

Citizenship and Immigration No Value
Ministry Administration No Value
Mineral Sector Competitiveness No Value

Ministry Administration Communications Services

Ministry AdministrationLegal ServicesMinistry AdministrationLegal ServicesMinistry AdministrationLegal Services

Ministry Administration No Value Information and Technology Services No Value

Ministry Administration Financial and Administrative Services

Stewardship No Value

Ministry Administration Planning and Controllership

Election Finances Administration No Value Statutory Appropriations No Value Statutory Appropriations No Value

Operations and Maintenance Remote Aviation

Ministry Administration French Language Services

Vulnerable Persons Children's Lawyer
Ministry Administration Audit Services
Economic Development and Growth Policy and Strategy

Infrastructure Programs
Administrative Services
No Value
Educational Operations
No Value
Legislative Services
No Value

Highway Work-In-Progress Windsor Border Initiatives Implementation Group

Statutory Appropriations No Value Sergeant at Arms and Precinct Properties No Value

Agency and Tribunal Relations Agency Relations/Program Management
Treasury Board Support and Financial Plan Planning & Expenditure Management

Environmental Compliance No Value

Office of Government Business Enterprises Alcohol and Cannabis Policy (Rev Agency Oversig

Strategic Policy and Programs No Value

Agency and Tribunal Relations Safety, Licensing Appeals and Standards Tribunal

Ministry Administration Information Systems

Building Sector Climate Change No Value

Ministry Administration Information Systems

Sport, Recreation and Community No Value Statutory Appropriations No Value

Ministry Administration Financial and Administrative Services

Tourism and Culture Capital No Value
Ministry Administration Legal Services

Corporate and Strategic Services No Value

Ministry Administration Human Resources

Labour Relations and Compensation No Value Grievance Settlement Board No Value Economic Development No Value Employment Ontario System No Value

Tax and Benefits Administration Tax Compliance and Benefits
Ministry Administration Communications Services

Infrastructure for Natural Resource Mana Regional Operations

Investigations and Organized Crime No Value

Sustainable Resource Management Regional Operations

Fleet Management
Legislative Counsel Services
No Value
Statutory Appropriations - Prior Period Obl No Value
Colleges, Universities and Student Support No Value
Employment Ontario System
No Value

Ministry Administration Financial and Administrative Services

Better Public Health and Environment No Value

Ministry Administration Communications Services

Electric Charging Infrastructure No Value

Ministry Administration Human Resources

Sustainable Resource Management Mapping and Geographic Information

Greenhouse Gas Reduction Initiatives No Value Provincial Programs No Value

Ministry Administration Financial and Administrative Services

Public Protection Emergency Fire Fighting

Other Ministry Recoveries No Value

Sustainable Resource Management Provincial Services, Science and Research

Road User Safety
Operational Support
No Value
Northern Economic Development
Social and Market Housing
Information, Privacy and Archives
Motor Vehicle Accident Claims Fund
No Value
No Value

Engineering and Construction Transfer Payments and Other Highway Expenditure

External Relations Branch No Value
Policy and Program Delivery No Value
ServiceOntario No Value
Policy and Programs No Value
Statutory Appropriations - Prior Period Obl No Value

Civil Law Civil and Constitutional Law

Statutory Appropriations No Value

Business Support Facilities and Business Services

Ontario Internal Audit Division No Value Field and Traffic Services No Value Information and Information Technology SeNo Value

Public Protection Public Safety and Emergency Response

OPS Workplace Safety and Insurance Boar No Value Ontario Shared Services No Value

Ministry Administration Financial and Administrative Services
Operations and Maintenance Highways Operations and Maintenance

Statutory Appropriations No Value Land and Resources Information TechnologNo Value Statutory Appropriations - Interest on debtNo Value Statutory Appropriations - Interest on debtNo Value

Agency and Tribunal Relations Alcohol and Gaming Commission of Ontario

Financial Services Commission of Ontario No Value
Health Capital No Value
Research, Innovation and Science No Value
Community Services Information and InforNo Value
Government Services Integration Cluster No Value

Sustainable Resource Management Fish and Wildlife Special Purpose Funds

Municipal Services and Building RegulatiorNo Value
Ontario Parks No Value
Justice Technology Services No Value
Urban and Regional Transportation No Value

Civil Law Seconded Legal Services
Highway Work-In-Progress Highway Work-In-Progress

Agriculture and Rural Affairs Capital No Value Cap and Trade No Value Support for Elementary and Secondary EdiNo Value Support for Postsecondary Education No Value Affordable Housing Capital No Value Central Agencies Cluster No Value Statutory Appropriations No Value Enterprise Information and Information Te No Value **Urban and Regional Transportation** No Value Statutory Appropriations - Interest on debtNo Value Employee and Pensioner Benefits (EmployNo Value

Ministry Administration Audit Services
Ministry Administration Audit Services

Ministry Administration

Business Planning and Financial Services
Munistry Administration

Business Planning and Financial Services

Ministry Administration Business Services

Ministry Administration Statutory Appropriations

Better Public Health and Environment Better Public Health and Environment

Statutory Appropriations

Statutory Appropriations

Office of the Auditor General

office of the Additor General

Office of the Auditor General

The Auditor General Act

Business Risk Management Transfers Business Risk Management Transfers Business Risk Management Transfers Business Risk Management Transfers Business Services Business Services Business Services Business Services

Communications Services Communications Services Communications Services Communications Services Communications Services

Human Resources
Human Resources
Human Resources
Human Resources
Legal Services
Legal Services
Legal Services
Main Office
Main Office
Main Office
Main Office
Main Office
Main Office

Human Resources

**Business Risk Management Transfers** 

**Business Risk Management Transfers** 

**Business Risk Management Transfers** 

**Business Risk Management Transfers** 

**Economic Development** 

Economic Development

Economic Development

**Economic Development** 

**Economic Development** 

Economic Development

Economic Development

Research

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Research

**Statutory Appropriations** 

Policy Development

Policy Development

Policy Development

Policy Development

Policy Development

Ontario Women's Directorate

Ontario Seniors' Secretariat

Centre of Forensic Sciences

External Relations Branch

External Relations Branch

**External Relations Branch** 

**External Relations Branch** 

External Relations Branch

**External Relations Branch** 

External Relations Branch

External Relations Branch
External Relations Branch

External Relations Branch

External Relations Branch

External Relations Branch

Private Security and Investigative Services

Public Safety Division â€" Office of the Assistant Deputy Minister

Public Safety Division â€" Office of the Assistant Deputy Minister

Public Safety Division â€" Office of the Assistant Deputy Minister

**Environmental Commissioner** 

**Environmental Commissioner** 

**Environmental Commissioner** 

**Environmental Commissioner** 

**Environmental Commissioner** 

Financial Accountability Officer

Office of the French Language Services Commissioner

Office of the Information and Privacy Commissioner

Office of the Information and Privacy Commissioner

Office of the Information and Privacy Commissioner Office of the Information and Privacy Commissioner Office of the Information and Privacy Commissioner

Office of the Integrity Commissioner Office of the Integrity Commissioner Office of the Integrity Commissioner Office of the Integrity Commissioner Office of the Integrity Commissioner

Office of the Provincial Advocate for Children and Youth Office of the Provincial Advocate for Children and Youth Office of the Provincial Advocate for Children and Youth Office of the Provincial Advocate for Children and Youth Office of the Provincial Advocate for Children and Youth

Ministry Administration Accommodation - Lease Costs

Ministry Administration
Munistry Administration
Munist

Ministry Administration Communications Services

Ministry Administration Facilities Services
Ministry Administration Facilities Services
Ministry Administration Facilities Services
Ministry Administration Facilities Services
Ministry Administration Facilities Services

Ministry Administration Freedom of Information and Privacy

Ministry Administration French Language Services

Ministry Administration Human Resources

Ministry Administration Main Office

Ministry Administration
Ministry Administration
Ministry Administration
Ministry Administration

Modernization Division Modernization Division Modernization Division Modernization Division Modernization Division Modernization Division

Statutory Appropriations

Statutory Appropriations

Public Safety Division â€" Office of the Assistant Deputy Minister Public Safety Division â€" Office of the Assistant Deputy Minister

Main Office

Main Office
Main Office

Main Office

Chief Firearms Office

Corporate and Strategic Services

Field and Traffic Services

Fleet Management

Fleet Management

Fleet Management

Fleet Management

Investigations and Organized Crime

Statutory Appropriations

Policy and Strategic Planning Division

**Public Safety Training Public Safety Training** 

**Business Support Business Support Business Support Business Support Business Support** Ontario Police College Ontario Police College Ontario Police College Ontario Police College Ontario Police College

**Public Safety Training Public Safety Training Public Safety Training Public Safety Training** Research and Innovation Research and Innovation

Research and Innovation

Legal Services **Legal Services** 

**Legal Services** 

Legal Services

**Legal Services** 

**Legal Services** 

Legal Services

**Legal Services** 

Civil and Constitutional Law Legal Services Legal Services Legal Services Seconded Legal Services Seconded Legal Services Seconded Legal Services

Legislative Counsel Services
Legislative Counsel Services
Legislative Counsel Services
Legislative Counsel Services
Legislative Counsel Services
Legislative Counsel Services
Legislative Counsel Services
Statutory Appropriations

Statutory Appropriations Administration of Justice Administration of Justice

Judicial Services
Judicial Services
Judicial Services
Judicial Services
Judicial Services
Judicial Services

Statutory Appropriations Research and Innovation Research and Innovation Research and Innovation

Strategic Asset Management and Transformation Strategic Asset Management and Transformation

Statutory Appropriations Statutory Appropriations

Tax and Benefits Administration Tax and Benefits Administration

Tax and Benefits Administration
Tax and Benefits Administration
Tax and Benefits Administration
Tax and Benefits Administration
Tax and Benefits Administration
Tax and Benefits Administration
Tax and Benefits Administration

Remission, the Financial Administration Act

Ontario Retirement Pension Plan Ontario Retirement Pension Plan Ontario Retirement Pension Plan Ontario Retirement Pension Plan Strategy, Stewardship and Program Policy Strategy, Stewardship and Program Policy

Tax Compliance and Benefits

Ontario Retirement Pension Plan

Statutory Appropriations - Interest on Debt, the Financial Administration Act Statutory Appropriations - Interest on Debt, the Financial Administration Act

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Local Health Integration Networks and ReliMississauga Halton

Local Health Integration Networks and ReliCentral

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Sport, Recreation and Community
Tourism Policy and Development

Culture Culture Culture

Tourism Policy and Development

Tourism Tourism Marketing

Culture Culture

Ontario Cultural Media Tax Credits Ontario Cultural Media Tax Credits

Ontario Trillium Foundation Ontario Trillium Foundation

Ontario Cultural Media Tax Credits
Ontario Cultural Media Tax Credits
Ontario Cultural Media Tax Credits

Pan/Parapan American Games Secretariat Pan/Parapan American Games Secretariat

**Tourism** 

Colleges, Universities and Student Support Colleges, Universities and Student Support

Strategic Policy and Programs Strategic Policy and Programs

Bad Debt Expenses - Other

Ministry Administration Financial and Administrative Services

Ministry Administration Information Systems

Ministry Administration Financial and Administrative Services

**Bad Debt Expense** 

Ministry Administration Main Office
Ministry Administration Main Office
Ministry Administration Main Office

Support for Postsecondary Education Support for Postsecondary Education

Minister's Salary Statutory Appropriations

Support for Postsecondary Education Support for Postsecondary Education

Strategic Policy and Programs Strategic Policy and Programs

Ministry Administration Financial and Administrative Services

Ministry Administration Main Office

Bad Debt Expenses for Loans for Tools

Colleges, Universities and Student Support Colleges, Universities and Student Support

Strategic Policy and Programs Strategic Policy and Programs

**Amortization** 

Colleges, Universities and Student Support Colleges, Universities and Student Support

Employment Ontario System Employment Ontario System

**Amortization** 

Ministry Administration Legal Services
Ministry Administration Human Resources
Ministry Administration Audit Services

Strategic Policy and Programs Strategic Policy and Programs

Colleges, Universities and Student Support Colleges, Universities and Student Support

Ministry Administration Main Office

Colleges, Universities and Student Support Colleges, Universities and Student Support

Employment Ontario System Employment Ontario System

Ministry Administration Information Systems
Ministry Administration Communications Services
Parliamentary Assistant's Salary Statutory Appropriations
Strategic Policy and Programs Strategic Policy and Programs

Ministry Administration Financial and Administrative Services

Employment Ontario System Employment Ontario System
Strategic Policy and Programs Strategic Policy and Programs

Colleges, Universities and Student Support Colleges, Universities and Student Support

Employment Ontario System Employment Ontario System

Colleges, Universities and Student Support Colleges, Universities and Student Support

Employment Ontario System Employment Ontario System

Colleges, Universities and Student Support Colleges, Universities and Student Support

Employment Ontario System Employment Ontario System

Bad Debt Expenses for Student Loans

Employment Ontario System

Colleges, Universities and Student Support Colleges, Universities and Student Support

Business Support Facilities and Business Services

Ministry Administration
Other Ministry Recoveries

Municipal Public Transportation Funding Municipal Public Transportation Funding

Road User Safety

Road User Safety Road User Safety

Information and Information Technology ScInformation and Information Technology Services

Amortization Statutory Appropriations
Bad Debt Expense Statutory Appropriations
Bad Debt Expense Statutory Appropriations
Bad Debt Expense Statutory Appropriations
Other Ministry Recoveries Other Ministry Recoveries

Business Support Legal Services

Business Support Communications Services

Business Support Main Office

Engineering and Construction Windsor Border Initiatives Implementation Group

Other Ministry Recoveries
Business Support
Business Support
Human Resources Services
Human Resources Services
Minister's Salary
Business Support
Statutory Appropriations
Communications Services

Engineering and Construction Remote Aviation

Engineering and Construction Windsor Border Initiatives Implementation Group

Business Support Main Office

Business Support Financial and Administrative Services
Business Support Financial and Administrative Services

Business Support Main Office
Business Support Legal Services

Other Ministry Recoveries Other Ministry Recoveries

Engineering and Construction Windsor Border Initiatives Implementation Group Information and Information Technology Scinformation Information In

Business Support Human Resources Services

Business Support Main Office

Road User Safety

Engineering and Construction Transfer Payments and Other Highway Expenditure

Policy and Planning Policy and Planning

Engineering and Construction Transfer Payments and Other Highway Expenditure

Business Support Human Resources Services
Bad Debt Expense Statutory Appropriations

Business Support Communications Services

Policy and Planning Policy and Planning

Business Support Communications Services

Information and Information Technology Scinformation and Information Technology Services

Urban and Regional Transportation

Business Support

Urban and Regional Transportation
Facilities and Business Services

Engineering and Construction Remote Aviation

Business Support Financial and Administrative Services

Engineering and Construction Windsor Border Initiatives Implementation Group

Other Ministry Recoveries

Business Support

Other Ministry Recoveries

Facilities and Business Services

Road User Safety Road User Safety

Engineering and Construction Remote Aviation

Business Support Financial and Administrative Services

Business Support Main Office

Road User Safety
Business Support
Road User Safety
Audit Services

Engineering and Construction Transfer Payments and Other Highway Expenditure

Bad Debt Expense Statutory Appropriations

Engineering and Construction Transfer Payments and Other Highway Expenditure

Business Support Human Resources Services

Business Support Legal Services
Policy and Planning
Road User Safety Road User Safety

Engineering and Construction Transfer Payments and Other Highway Expenditure

Amortization Statutory Appropriations
Business Support Communications Services

Information and Information Technology Scinformation and Information Technology Services

Business Support Financial and Administrative Services

Parliamentary Assistant's Salary Statutory Appropriations

Business Support Facilities and Business Services

Other Ministry Recoveries Other Ministry Recoveries

Engineering and Construction Transfer Payments and Other Highway Expenditure Engineering and Construction Windsor Border Initiatives Implementation Group

Business Support Facilities and Business Services

Road User Safety
Policy and Planning
Road User Safety
Policy and Planning

Amortization Statutory Appropriations

Engineering and Construction Transfer Payments and Other Highway Expenditure

Policy and Planning Policy and Planning

Business Support Facilities and Business Services

Information and Information Technology ScInformation and Information Technology Services

Road User Safety Road User Safety

Information and Information Technology ScInformation and Information Technology Services

Road User Safety Road User Safety

Urban and Regional Transportation Urban and Regional Transportation

Municipal Public Transportation Funding Municipal Public Transportation Funding

Amortization Statutory Appropriations

Highway Work-In-Progress Highway Work-In-Progress

Highway Work-In-Progress
Operations and Maintenance

Highway Work-In-Progress
Operations and Maintenance

Francophone Affairs Co-ordination Francophone Affairs Co-ordination

Sergeant at Arms and Precinct Properties

Legislative Services
Administrative Services

Information and Technology Services

Office of the Speaker

Financial Accountability Officer Members' Compensation and Travel

Members' Compensation and Travel Members' Compensation and Travel Members' Compensation and Travel Members' Compensation and Travel

Financial Accountability Officer Financial Accountability Officer

Office of the Clerk

Members' Office Support Services Members' Office Support Services Members' Office Support Services Members' Office Support Services Members' Office Support Services

Office of the Clerk

Financial Accountability Officer

Office of the Speaker

Office of the Integrity Commissioner

Financial Accountability Officer

Office of the Speaker

Office of the French Language Services C

Francophone Affairs Co-ordination Francophone Affairs Co-ordination

Sergeant at Arms and Precinct Properties

Legislative Services Administrative Services

Information and Technology Services

Office of the Speaker

Financial Accountability Officer
Members' Compensation and Travel

Financial Accountability Officer Financial Accountability Officer

Office of the Clerk

Members' Office Support Services Members' Office Support Services Members' Office Support Services Members' Office Support Services Members' Office Support Services

Office of the Clerk

Financial Accountability Officer

Office of the Speaker

Office of the Integrity Commissioner

Financial Accountability Officer

Office of the Speaker

Office of the French Language Services C Office of the French Language Services Commissi

Sergeant at Arms and Precinct Properties Sergeant at Arms and Precinct Properties

Office of the French Language Services C Office of the French Language Services Commissi

Office of the Speaker Office of the Speaker

Office of the Integrity Commissioner

Office of the Integrity Commissioner

Office of the Clerk Office of the Clerk

Environmental Commissioner Environmental Commissioner Environmental Commissioner

Office of the Speaker Office of the Speaker

Office of the French Language Services C Office of the French Language Services Commissi

Information and Technology Services Information and Technology Services

Office of the Clerk Office of the Clerk

Office of the Information and Privacy Com Office of the Information and Privacy Commission

Office of the Integrity Commissioner
Ontario Legislative Internship Program
Ontario Legislative Internship Program

Legislative Services Legislative Services

Office of the Provincial Advocate for Child Office of the Provincial Advocate for Children and

Administrative Services Administrative Services

Office of the Information and Privacy Com Office of the Information and Privacy Commission Office of the French Language Services C Office of the French Language Services Commissi

Caucus Support Services Caucus Support Services Environmental Commissioner Environmental Commissioner

Office of the Clerk
Administrative Services
Legislative Services

Office of the Clerk
Administrative Services
Legislative Services

Office of the French Language Services C Office of the French Language Services Commissi

Administrative Services Administrative Services

Office of the Integrity Commissioner Office of the Integrity Commissioner

Office of the Provincial Advocate for Child Office of the Provincial Advocate for Children and

Administrative Services Administrative Services

Information and Technology Services
Office of the Integrity Commissioner
Information and Technology Services
Information and Technology Services
Information and Technology Services

Environmental Commissioner Environmental Commissioner

Legislative Services Legislative Services

Office of the Provincial Advocate for Child Office of the Provincial Advocate for Children and

Information and Technology Services Information and Technology Services

Caucus Support Services Caucus Support Services Caucus Support Services Caucus Support Services

Sergeant at Arms and Precinct Properties Sergeant at Arms and Precinct Properties

Legislative Services Legislative Services

Office of the Information and Privacy Com Office of the Information and Privacy Commission Office of the Provincial Advocate for Child Office of the Provincial Advocate for Children and

Caucus Support Services Caucus Support Services Environmental Commissioner Environmental Commissioner

Office of the Information and Privacy Com Office of the Information and Privacy Commission

Sergeant at Arms and Precinct Properties Sergeant at Arms and Precinct Properties

Administrative Services Administrative Services

Office of the Provincial Advocate for Child Office of the Provincial Advocate for Children and

Information and Technology Services

Legislative Services

**Caucus Support Services** 

Sergeant at Arms and Precinct Properties Sergeant at Arms and Precinct Properties

Office of the Auditor General The Auditor General Act

The Auditor General Act Office of the Auditor General

Office of the Auditor General Office of the Auditor General

Office of the Auditor General

Office of the Auditor General

**Election Finances Administration** 

**Election Finances Administration Election Finances Administration Election Finances Administration** 

**Election Finances Administration Election Finances Administration** 

**Election Administration** 

**Election Finances Administration** 

**Election Administration** 

The Election Act

Office of the Lieutenant Governor Office of the Lieutenant Governor Office of the Lieutenant Governor

Office of the Lieutenant Governor Office of the Lieutenant Governor

Office of the Lieutenant Governor Office of the Premier

Office of the Premier Office of the Premier Office of the Premier

Parliamentary Assistant's Salary

Office of the Premier

Premier's Salary

Ombudsman Ontario Program Ombudsman Ontario Program Ombudsman Ontario Program

Ombudsman Ontario Program Ombudsman Ontario Program

Sergeant at Arms and Precinct Properties Sergeant at Arms and Precinct Properties

Information and Technology Services

Legislative Services

**Caucus Support Services** 

Office of the Information and Privacy Com Office of the Information and Privacy Commission

Office of the Auditor General The Auditor General Act

The Auditor General Act

Office of the Auditor General

Office of the Auditor General Office of the Auditor General

Office of the Auditor General

Office of the Auditor General

**Election Finances Administration** 

**Election Finances Administration Election Finances Administration** 

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**Election Finances Administration** 

**Election Finances Administration** 

**Election Administration** 

**Election Finances Administration** 

**Election Administration** 

The Election Act

Office of the Lieutenant Governor

Office of the Lieutenant Governor

Office of the Lieutenant Governor Office of the Lieutenant Governor

Office of the Lieutenant Governor

Office of the Lieutenant Governor

Office of the Premier

Office of the Premier

Office of the Premier

Office of the Premier

Statutory Appropriations

Office of the Premier

**Statutory Appropriations** 

The Ombudsman

The Ombudsman

The Ombudsman

The Ombudsman

The Ombudsman

Standard Account (Expense/As:Account Details (Expense/Asset Details) (Level 7)

Transfer payments School Board Operating Grants

Transfer payments Payments made for services and for care provided by |
Other transactions Interest on Ontario Securities For general purposes

Transfer payments Education Property Tax Non-Cash Expense

Transfer payments Ontario Disability Support Program - Financial Assistan

Transfer payments Ontario Drug Programs
Transfer payments Operation of Hospitals

Transfer payments Grants for University Operating Costs

Transfer payments Public Transit

Transfer payments Ontario Works - Financial Assistance

Transfer payments Operation of Hospitals
Transfer payments Operation of Hospitals
Transfer payments Child Care and Early Years

Transfer payments Student Financial Assistance Programs

Transfer payments Government Costs, the Teachers' Pension Act

Transfer payments Cancer Care Ontario
Transfer payments Fair Hydro Plan

Transfer payments Operation of Hospitals
Transfer payments Child Protection Services

Transfer payments Grants for College Operating Costs

Transfer payments Residential services

Transfer payments School Board Capital Grants
Transfer payments Operation of Hospitals
Transfer payments Operation of Hospitals

Other transactions Transfers from Greenhouse Gas Reduction Account

Transfer payments
Transfer payments
Ontario Drug Benefit Plan
Ontario Child Benefit
Operation of Hospitals
Transfer payments
Transfer payments
Transfer payments
Transfer payments
Operation of Hospitals
Operation of Hospitals

Other transactions Amortization, Engineering and Construction, the Finan

Transfer payments Employment and Training

Other transactions Electricity sector dedicated income

Transfer payments Supportive services

Transfer payments Ontario Rebate for Electricity Consumers

Transfer payments Official Local Health Agencies

Transfer payments Clinical Education
Transfer payments Operation of Hospitals
Transfer payments Operation of Hospitals

Transfer payments Payments for Ambulance and related Emergency Servi

Transfer payments Community and Priority Services

Salaries and wages No Value

Transfer payments Operation of Hospitals
Transfer payments Canadian Blood Services
Transfer payments Operation of Hospitals

Other transactions Financial Benefit - Asset Optimization Hydro One Inc.,

Salaries and wages No Value

Transfer payments Assistive Devices and Supplies Program

Transfer payments Long-Term Care Homes

Transfer payments Ontario Municipal Partnership Fund
Other transactions Canada Pension Plan Investment Board

Transfer payments Child and Youth Mental Health

Transfer payments Operation of Hospitals
Transfer payments Operation of Hospitals
Transfer payments Long-Term Care Homes

Other transactions Interest on Debt Payable to Ontario Electricity Financia

Employee benefits Public Service Pension Plan

Transfer payments Payments to Service Managers Including Non-Profit Op

Services No Value

Transfer payments Education Programs-Other
Transfer payments Long-Term Care Homes

Transfer payments Legal Aid Fund Certificates - Client Services

Transfer payments Long-Term Care Homes

Transfer payments Municipal Public Transportation Funding, the Dedicated

Transfer payments Long-Term Care Homes

Other transactions Transfers from Greenhouse Gas Reduction Account

Transfer payments Metrolinx Operating Subsidies

Transfer payments Community Home Care

Transfer payments Rural or Remote Rate Protection Program

Transfer payments GGRA - Regional Express Rail

Transfer payments Strategic Investment Fund - Federal

Transfer payments Community Home Care

Transfer payments Autism

Transfer payments Homelessness Prevention Program

Transfer payments Community Home Care

Transfer payments Ontario Production Services Tax Credit

Transfer payments Long-Term Care Homes

Other transactions Amortization, the Financial Administration Act

Transfer payments Specialty Pychiatric Hospital Services

Transfer payments eHealth Ontario

Transfer payments Community Home Care
Transfer payments Community Home Care

Services No Value Services No Value

Transfer payments Long-Term Care Homes
Employee benefits Retired Employees' Benefits
Transfer payments Long-Term Care Homes

Transfer payments Social Housing Apartment Improvement Program

Transfer payments Ontario Film and Television Tax Credit

Transfer payments Early Years Community Support
Other transactions Transfers from Trillium Trust

Transfer payments Greenhouse Gas Reduction Account â€" Postsecondary

Salaries and wages No Value

Transfer payments Community Home Care

Transfer payments Ontario Works - Employment Assistance

Employee benefits Ontario Public Service Employees' Union Pension Plan

Transfer payments Long-Term Care Homes
Transfer payments Long-Term Care Homes

Transfer payments Greenhouse Gas Reduction Account- Schools

Transfer payments Municipal Infrastructure

Transfer payments Investment in Affordable Housing - Federal

Transfer payments Long-Term Care Homes
Transfer payments Youth Justice Services
Transfer payments Jobs and Prosperity Fund
Employee benefits Canada Pension Plan

Services No Value

Transfer payments Health Infrastructure Renewal Fund

Transfer payments Air Ambulance

Transfer payments Community Home Care Employee benefits Public Service Pension Plan

Salaries and wages No Value

Transfer payments Long-Term Care Homes

Transfer payments Clean Water and Wastewater Fund â€" Federal Contrib

Transfer payments Outbreaks of Diseases

Transfer payments Ontario Innovation Tax Credit

Salaries and wages No Value

Transfer payments Capital Grants - Universities

Transfer payments Ontario Agency for Health Protection and Promotion

Employee benefits Supplementary Health and Hospital Plan

Transfer payments

Transfer payments

Transfer payments

Transfer payments

Transfer payments

Violence Against Women

Long-Term Care Homes

Community Mental Health

Children and Youth Pharmacare

Salaries and wages No Value

Transfer payments Community Home Care
Transfer payments Midwifery Services
Transfer payments Community Home Care
Transfer payments Community Home Care

Transfer payments Guaranteed Annual Income System

Salaries and wages No Value

Transfer payments Specialty Pychiatric Hospital Services

Employee benefits Workers Compensation Insurance Board (WSIB)
Transfer payments Ontario Apprenticeship Training Tax Credit

Transfer payments Information Technology Programs
Transfer payments Specialty Pychiatric Hospital Services

Salaries and wages No Value

Transfer payments Community Home Care
Transfer payments Community Support Services

Transfer payments Community Home Care

Transfer payments Children's Treatment and Rehabilitation Services
Transfer payments Northern Industrial Electricity Rate Program

Transfer payments Ontario Trillium Foundation

Salaries and wages No Value
Services No Value
Services No Value
Salaries and wages No Value

Employee benefits Employer Health Tax

Transfer payments Court Security

Transfer payments Specialty Pychiatric Hospital Services

Employee benefits No Value
Salaries and wages No Value
Services No Value
Salaries and wages No Value
Services No Value

Transfer payments Land Claim Settlements

Salaries and wages No Value

Transfer payments Green Ontario Fund

Transfer payments Community Health Centres

Transfer payments Ontario Risk Management Program

Transfer payments Ontario Interactive Digital Media Tax Credit

Transfer payments Electric Vehicle Incentive and Infrastructure Program

Transfer payments
Transfer payments
Transfer payments
Employee benefits
Transfer payments

Services No Value

Transfer payments Horse Racing Partnership Funding Program

Services No Value

Transfer payments Healthy Babies Healthy Children

Employee benefits No Value
Services No Value
Salaries and wages No Value
Services No Value
Salaries and wages No Value

Other transactions Trust, the English and Wabigoon Rivers Remediation Fu

Employee benefits Retired Employees' Benefits

Other transactions The Election Act

Transfer payments Operation of Related Facilities

Transfer payments Clean Water and Wastewater Fund â€" Provincial Cont

Transfer payments Ontario Co-operative Education Tax Credit

Employee benefits Long-Term Income Protection (LTIP)

Services No Value

Transfer payments Long-Term Care Homes
Transfer payments Ontario Research Fund

Other transactions Bad Debt Expense, the Financial Administration Act

Services No Value

Transfer payments HIV/AIDS and Hepatitis C Programs

Transfer payments Community Mental Health

Services No Value
Services No Value
Salaries and wages No Value

Transfer payments Community Mental Health

Transfer payments Payments to Ontario Mortgage and Housing Corporation

Employee benefits Employment Insurance

Transfer payments Ontario Institute for Cancer Research

Transfer payments University of Guelph

Transfer payments Community Health Programs
Transfer payments Community Mental Health

Salaries and wages No Value Services No Value

Transfer payments Payments for Ambulance and related Emergency Servi Transfer payments Payments under the Municipal Tax Assistance Act

Transfer payments Community Mental Health

Supplies and equipment No Value

Transfer payments Commercialization and Innovation Network Support

Transfer payments Community Health Centres

Salaries and wages No Value Services No Value

Transfer payments Capital Grants - Colleges
Transfer payments Ontario Arts Council

Transfer payments Community Mental Health

Salaries and wages No Value Services No Value

Transfer payments New Building Canada Fund-Provincial Contribution

Transfer payments Conferred Benefit Amount

Services No Value

Transfer payments Hospital Energy Efficiency Program

Salaries and wages No Value

Transfer payments Small Hospital Projects

Salaries and wages No Value

Transfer payments Community Mental Health

Transfer payments Assisted Living Services in Supportive Housing

Transfer payments Supports to Community Living

Other transactions Capital Investments - Assets Renewal

Services No Value

Transfer payments Northern Ontario Heritage Fund

Salaries and wages No Value

Transfer payments Community Support Services

Transfer payments Ontario Research Fund Research Excellence

Salaries and wages No Value Services No Value Transfer payments Investment in Affordable Housing - Rent Supports - Pro

Transfer payments Language Training

Transfer payments Community Support Services
Transfer payments Community Mental Health

Transfer payments Cash Contribution for First Nations

Employee benefits Dental Plan

Transfer payments Ontario Capital Growth Corporation - Cleantech Equity

Salaries and wages No Value Services No Value Salaries and wages No Value

Transfer payments Northern Travel Program
Employee benefits Legislative Severance
Transfer payments Community Home Care

Services No Value Salaries and wages No Value

Transfer payments Ontario Disability Support Program - Employment Assis

Transfer payments Ontario Northland Transportation Commission

Transfer payments Independent Health Facilities
Transfer payments Community Support Services

Transfer payments Health Quality Ontario

Transfer payments Community Support Services
Transfer payments Health Shared Services Ontario
Transfer payments Community Support Services

Salaries and wages No Value Salaries and wages No Value

Transfer payments Early Learning Program
Transfer payments Smoke-Free Ontario
Transfer payments Realty Transactions

Salaries and wages No Value Salaries and wages No Value

Employee benefits Provincial Judges' Benefits Fund

Other transactions Amortization, the Financial Administration Act
Transfer payments Ontario Education Communications Authority
Transfer payments Legal Aid Fund Community Legal Clinics
Transfer payments Investment in Affordable Housing - Provincial

Salaries and wages No Value Transportation and communica No Value

Transfer payments Community Mental Health

Transfer payments School Board â€" Capital Funding for Child Care

Transfer payments Community Mental Health

Supplies and equipment No Value Services No Value Salaries and wages No Value

Transfer payments Community Support Services

Transfer payments Ontario Computer Animation and Special Effects Tax C

Other transactions The Proceedings Against the Crown Act

Transfer payments Federal - Provincial First Nations Policing Agreement

Other transactions Major Infrastructure Projects - Payments

Transfer payments Community Support Services

Transfer payments Assisted Living Services in Supportive Housing

Transfer payments Northern Ontario Heritage Fund

Salaries and wages No Value

Transfer payments Addiction Program

Transfer payments Drive Clean Emissions Testing

Supplies and equipment No Value

Transfer payments Ontario Place Revitalization

Salaries and wages No Value Services No Value

Transfer payments Child Care Stabilization

Transfer payments Main Street Enhancement Fund

Transfer payments Community Safety and Well-Being Grant

Transportation and communica No Value

Transfer payments Grants in Support of Tourism Regions

Services No Value

Transfer payments New Building Canada Fund- Federal Contribution
Transfer payments Assisted Living Services in Supportive Housing

Salaries and wages No Value

Transfer payments Ontario Tourism Marketing Partnership Corporation

Transfer payments Compensation to Victims of Crime

Transfer payments Community Health Centres

Employee benefits Ontario Provincial Police Association Benefits
Transfer payments Assisted Living Services in Supportive Housing
Transfer payments Ontario Northland Transportation Commission

Transfer payments Community Mental Health

Transfer payments Indigenous Healing and Wellness Strategy

Transfer payments Official Languages Projects

Transfer payments Life Sciences Venture Capital Fund
Transfer payments 5G/Next Generation Networks
Transfer payments Health System Research Fund

Other transactions Bad Debt Expense, the Financial Administration Act

Transfer payments Medical and Diagnostic Equipment Fund

Salaries and wages No Value

Transfer payments Community Mental Health
Transfer payments Community Mental Health
Transfer payments Community Support Services

Salaries and wages
Salaries and wages
No Value

Employee benefits Ontario Public Service Employees' Union Pension Plan

Salaries and wages No Value

Transfer payments Community Health Centres
Transfer payments Specialty Pychiatric Hospitals

Transfer payments Community Health Centres

Other transactions Capital Investments

Services No Value
Salaries and wages No Value
Transfer payments Agrilnsurance

Transfer payments Sport and Athlete Development

Transfer payments Education Quality and Accountability Office

Transfer payments Food Industry
Transfer payments LHIN Operations

Salaries and wages No Value Salaries and wages No Value

Transfer payments Community Health Centres

Services No Value Salaries and wages No Value

Transfer payments Child Protection Transformation Fund
Transfer payments Ontario Media Development Corporation

Salaries and wages No Value Salaries and wages No Value Services No Value

Transfer payments Underserviced Area Plan
Transfer payments Community Mental Health

Salaries and wages No Value Services No Value

Transfer payments Greenhouse Gas Reduction Innovation Fund

Employee benefits No Value Services No Value

Transfer payments Settlement and Integration Grants

Transfer payments LHIN Operations
Transfer payments Addiction Program

Transfer payments Assisted Living Services in Supportive Housing

Services No Value Services No Value

Transfer payments LHIN Operations
Transfer payments Teletriage Services
Transfer payments Royal Ontario Museum

Other transactions Bad Debt Expenses for Defaulted Student Loans, the F

Transfer payments Community Support Services

Salaries and wages No Value Salaries and wages No Value

Transfer payments Libraries Sector Support

Employee benefits No Value

Other transactions Amortization, the Financial Administration Act

Services No Value
Services No Value

Transfer payments Northern Ontario Energy Credit

Transfer payments LHIN Operations
Transfer payments Capital Grants

Transfer payments Addiction Program

Services No Value

Transfer payments Office des téIécommunications éducatives de la

Transfer payments Assisted Living Services in Supportive Housing

Transfer payments Partner Facility Renewal

Transfer payments LHIN Operations

Transfer payments Nutrition/Healthy Eating

Services No Value
Services No Value

Transfer payments Assisted Living Services in Supportive Housing

Transfer payments LHIN Operations

Services No Value

Transfer payments Workplace Training

Transfer payments Legal Aid Fund Certificates - Administration

Salaries and wages No Value

Transfer payments Community Health Centres

Services No Value

Transfer payments Business Research Institution Tax Credit

Other transactions No Value

Transfer payments Community Support Services

Transfer payments Farmers' Risk Management Premium Fund

Services No Value Services No Value

Transfer payments Community Health Centres

Transfer payments LHIN Operations

Services No Value
Salaries and wages No Value
Services No Value
Services No Value

Other transactions Provincial Psychiatric Hospitals Divestment

Services No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Salaries and wages No Value

Transfer payments Grants in Support of the Festival and Event Attractions

Transfer payments LHIN Operations

Services No Value

Transfer payments Connecting Links

Other transactions Proceedings Against the Crown Act

Employee benefits No Value
Transfer payments Agrilnvest
Salaries and wages No Value
Services No Value

Transfer payments eHealth Ontario Capital

Salaries and wages
Salaries and wages
No Value
Transfer payments
Transfer payments
Addiction Program

Transfer payments Safer Communities 1,000 Officers Partnership
Transfer payments Growing Forward- Federal-Economic Development

Transfer payments Art Gallery of Ontario

Services No Value
Services No Value
Salaries and wages No Value

Transfer payments Community Health Centres

Salaries and wages No Value
Other transactions No Value
Services No Value

Transfer payments Ontario Electricity Support Program

Transfer payments LHIN Operations

Employee benefits No Value Employee benefits No Value

Transfer payments Infection Control

Salaries and wages No Value

Transfer payments Ontario Science Centre

Employee benefits Public Service Supplementary Plan

Other transactions Amortization, the Financial Administration Act

Salaries and wages No Value Services No Value Services No Value

Supplies and equipment Government Pharmacy, the Financial Administration A

Transfer payments Partner Facility Renewal Transfer payments Green Energy Initiatives

Salaries and wages No Value

Other transactions Capital Investments

Services No Value
Services No Value
Salaries and wages No Value
Salaries and wages No Value

Transfer payments Addiction Program
Transfer payments LHIN Operations

Salaries and wages No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Employee benefits No Value

Other transactions Payments Under the Financial Administration Act

Services No Value

Transfer payments Seniors Affairs

Transfer payments Sexually Transmitted Diseases Control

Supplies and equipment No Value Services No Value Transportation and communica No Value

Other transactions Amortization, the Financial Administration Act

Salaries and wages No Value

Transfer payments Community Support Services

Salaries and wages No Value

Salaries and wages No Value Salaries and wages No Value

Transfer payments Special Payments to Municipalities

Services No Value

Other transactions Election Expense Subsidies under the Election Finance

Other transactions Capital Investments

Salaries and wages No Value

Transfer payments Cultural Agencies Repairs and Rehabilitation
Transfer payments Assisted Living Services in Supportive Housing

Transportation and communica No Value

Transfer payments LHIN Operations
Transfer payments Ending Homelessness

Transfer payments Grants in Support of Research and Innovation

Services No Value Services No Value

Transfer payments Grants for Community Policing and Crime Prevention

Services No Value

Transfer payments Islington Grassy Narrows Mercury Disability Fund

Transfer payments Community Support Services

Supplies and equipment No Value

Transfer payments Community Hubs Appropriation Fund

Transfer payments Grants in Support of Culture

Employee benefits Other Benefits

Transfer payments Community Support Services

Transfer payments Affordable Housing Program - Provincial Contribution
Other transactions Bad Debt Expense, the Financial Administration Act

Employee benefits No Value Transfer payments Agricorp

Transfer payments LHIN Operations

Services No Value

Transfer payments Government and Partnerships

Transfer payments Ontario Music Fund

Services No Value

Transfer payments Ontario Wine Fund

Transfer payments Grants for Sexual Assault Initiatives

Transfer payments Local Poverty Reduction Fund

Transfer payments On-Reserve First Nations Delivery Credit

Transfer payments LHIN Operations

Salaries and wages No Value Services No Value

Other transactions Amortization Expense, the Financial Administration Act

Transfer payments Prevent Disease, Injury and Addiction

Salaries and wages No Value Employee benefits No Value

Transfer payments Indigenous Justice Projects

Services No Value Salaries and wages No Value

Transfer payments Postsecondary Transformation

Transfer payments Victim Crisis Assistance

Transfer payments Apprenticeship Enhancement Fund

Other transactions Amortization, the Financial Administration Act

Services No Value

Transfer payments Aboriginal Economic Development

Transfer payments AgriStability
Salaries and wages No Value

Transfer payments Growing Forward- Federal-Better Public Health and Env

Salaries and wages No Value

Transfer payments Supply Chain Management and Innovation Projects in the

Transfer payments Health System Information Management

Salaries and wages No Value

Transfer payments Assisted Living Services in Supportive Housing

Transfer payments Youth Programs
Transfer payments Arts Sector Support

Salaries and wages No Value Supplies and equipment No Value Salaries and wages No Value

Transfer payments Addiction Program

Transfer payments Miscellaneous Grants - Policing Services

Employee benefits No Value

Transfer payments New Relationship Fund

Salaries and wages No Value Services No Value

Employee benefits Vacation Pay and Compensated Absences

Transfer payments Community Health Centres

Employee benefits Other Benefits

Salaries and wages No Value

Transfer payments Community Health Centres

Services No Value Employee benefits No Value

Transfer payments Assisted Living Services in Supportive Housing

Salaries and wages No Value Salaries and wages No Value

Transfer payments Bail Verification and Supervision

Transfer payments Addiction Program

Employee benefits No Value

Transfer payments Community Health Centres
Transfer payments Ontario Child Benefit Equivalent

Salaries and wages No Value

Transfer payments LHIN Operations

Salaries and wages No Value Salaries and wages No Value

Employee benefits Public Service Supplementary Plan

Transfer payments Addiction Program

Salaries and wages No Value

Salaries and wages No Value Services No Value Supplies and equipment No Value

Transfer payments Addiction Program

Transfer payments Violence Prevention Initiatives

Salaries and wages

Employee benefits

Salaries and wages

No Value

No Value

Services

No Value

Employee benefits

No Value

Transportation and communica No Value

Transfer payments Acquired Brain Injury

Services No Value

Transfer payments Assisted Living Services in Supportive Housing

Transfer payments Basic Income Pilot

Salaries and wages
Salaries and wages
No Value
Services
No Value
Salaries and wages
No Value
Transportation and communica No Value

Transfer payments Disaster Recovery Assistance for Ontarians

Employee benefits No Value
Services No Value
Salaries and wages No Value
Salaries and wages No Value
Salaries and wages No Value

Transfer payments Community Health Centres

Transfer payments Grants for Partner Assault Response Programs

Employee benefits No Value

Transfer payments Cleantech Accelerators
Transfer payments Early Researcher Awards

Services No Value

Other transactions Amortization, the Financial Administration Act

Services No Value
Services No Value
Salaries and wages No Value

Transfer payments Political Contribution Tax Credit

Services No Value

Transfer payments Perimeter Institute

Transfer payments Green Focus on Innovation and Technology

Transfer payments Artificial Intelligence Institute

Transfer payments Indigenous Economic Development Fund

Services No Value Employee benefits No Value

Other transactions Other Summer Employment

Employee benefits No Value Employee benefits No Value

Salaries and wages No Value Transportation and communica No Value

Transfer payments Ontario Scale-Up Voucher Program Transfer Payment

Employee benefits No Value

Transfer payments Assisted Living Services in Supportive Housing
Transfer payments Agricultural Drainage Infrastructure Program

Services No Value
Salaries and wages No Value
Salaries and wages No Value
Services No Value
Services No Value
Services No Value
No Value

Other transactions Amortization, the Financial Administration Act

Services No Value
Services No Value
Salaries and wages No Value

Transfer payments Properties under the Municipal Tax Assistance Act

Employee benefits Group Life Insurance

Employee benefits No Value
Employee benefits No Value
Services No Value
Services No Value
Salaries and wages No Value
Services No Value

Transfer payments Addiction Program

Services No Value

Transfer payments Tuberculosis Prevention
Transfer payments Acquired Brain Injury

Salaries and wages
Salaries and wages
No Value
Services
No Value
Services
No Value
Employee benefits
No Value

Transfer payments Addiction Program

Transfer payments Growing Forward - Federal - Research

Salaries and wages No Value Salaries and wages No Value Salaries and wages No Value

Transfer payments Prevention Research
Transfer payments Addiction Program

Supplies and equipment No Value

Transfer payments Bio-economy Investment Attraction

Salaries and wages
Salaries and wages
No Value
Salaries and wages
No Value
Employee benefits
No Value
Services
No Value

Employee benefits No Value Salaries and wages No Value Salaries and wages No Value

Transfer payments Automotive Supplier Competitiveness Improvement Pr

Services No Value Supplies and equipment No Value

Transfer payments Supervised Access

Services No Value Salaries and wages No Value

Transfer payments Rural and Native Housing Program

Salaries and wages No Value Salaries and wages No Value

Transfer payments Acquired Brain Injury

Salaries and wages No Value Services No Value

Transfer payments Youth Skills Connections

Salaries and wages No Value Transportation and communica No Value Salaries and wages No Value

Transfer payments Global Market Acceleration Fund
Transfer payments Indigenous Victims' Services

Supplies and equipment No Value Services No Value

Transfer payments Ontario Seniors Public Transit Tax Credit

Employee benefits No Value

Transfer payments Grants to Conservation Authorities - Program Operatio

Services No Value
Employee benefits No Value
Salaries and wages No Value
Services No Value

Other transactions Support for Elementary and Secondary Education

Salaries and wages
Salaries and wages
No Value
Salaries and wages
No Value
Services
No Value

Transfer payments Economic Independence Initiatives

Services No Value

Transfer payments Tourism Agencies Repairs and Rehabilitation

Salaries and wages No Value

Transfer payments Ontario Small Business Innovation Challenge Pilot
Transfer payments Grants in Support of Tourism Investment Development

Salaries and wages No Value

Transfer payments Disease Prevention Strategy

Employee benefits No Value Salaries and wages No Value Services No Value

Transfer payments Payments in lieu of municipal taxation

Employee benefits No Value Salaries and wages No Value

Transfer payments Advanced Manufacturing Consortium

Services No Value **Employee** benefits No Value No Value Services Services No Value

Participation Fund Transfer payments Transfer payments Addiction Program Transfer payments Science North No Value

Employee benefits

Transfer payments Ontario Emerging Technologies Fund

Services No Value Employee benefits No Value

Transfer payments Ontario Institute for Regenerative Medicine

Salaries and wages No Value

Transfer payments College-Based Applied Research Projects

Services No Value

Transfer payments Payments in Lieu of Municipal Taxation

St. Lawrence Parks Commission Transfer payments

Services No Value Salaries and wages No Value

Transfer payments Ontario Small Beer Manufacturers' Tax Credit

Transfer payments Acquired Brain Injury Transfer payments Sector Support Grants

Transfer payments **Great Lakes** Services No Value

Transfer payments Assisted Living Services in Supportive Housing Transfer payments Ontario Sport and Recreation Communities Fund

Services No Value Employee benefits No Value Services No Value Salaries and wages No Value Services No Value

Acquired Brain Injury Transfer payments

Salaries and wages No Value Employee benefits No Value Supplies and equipment No Value

Transfer payments Support for Community Negotiations Fund

Coordinated Service Planning Transfer payments

Transfer payments Source Water Protection

Supplies and equipment No Value Salaries and wages No Value Services No Value Employee benefits No Value Services No Value

Transfer payments Addiction Program Transportation and communica No Value Services No Value Salaries and wages No Value

Transfer payments Human Rights Legal Support Centre

Transportation and communica No Value

Transfer payments Heritage Sector Support Special Victims' Projects

Transfer payments Horse Racing Industry Development Program

Transfer payments Ontario 150
Services No Value

Salaries and wages
Salaries and wages
No Value
No Value
Salaries and wages
No Value
Salaries and wages
Transfer payments
Salaries and wages
No Value
Winter Roads
Salaries and wages
No Value

Other transactions Amortization - Ontario Shared Services, the Financial A

Transfer payments Grants for Public Safety

Other transactions Capital Investments - Renewal Expense

Salaries and wages No Value Services No Value

Transfer payments Neurotrauma Program

Salaries and wages
Services
No Value
Services
No Value
Salaries and wages
No Value

Services Payments to Private Collection Agencies, the Financial

Services No Value

Other transactions Capital Investments

Salaries and wages
Services
No Value
Services
No Value
Salaries and wages
No Value
Employee benefits
No Value

Transfer payments Strategic Jobs and Investment Fund

No Value

Services No Value
Salaries and wages No Value
Services No Value

Transfer payments Social Enterprise Supports

Transportation and communica No Value
Services No Value
Employee benefits No Value
Salaries and wages No Value
Services No Value
Services No Value
Salaries and wages No Value

Salaries and wages

Employee benefits No Value
Services No Value
Employee benefits No Value

Transfer payments Focused Flow-through Share Tax Credit
Transfer payments Institute for Quantum Computing
Transfer payments Connected (Autonomous Vehicle Project

Transfer payments Connected/Autonomous Vehicle Project

Salaries and wages No Value

Transfer payments Policy Development Engagement Fund

Transfer payments Southern Ontario Private Land Afforestation and Urbar

Supplies and equipment No Value

Transfer payments Municipal Marine Infrastructure

Transfer payments Conservation Authorities Infrastructure

Salaries and wages
Salaries and wages
No Value
Employee benefits
No Value
Services
No Value

Transfer payments Quality Management Program - Laboratory Services

Supplies and equipment No Value Supplies and equipment No Value

Transfer payments Next Generation Baycrest Initiative

Other transactions Amortization, the Financial Administration Act

Services No Value
Salaries and wages No Value
Services No Value
Services No Value
Employee benefits No Value

Transfer payments Environmental Planning and Action

Supplies and equipment No Value

Other transactions Amortization, the Financial Administration Act

Services No Value
Salaries and wages No Value
Services No Value

Transfer payments Species at Risk in Ontario Stewardship

Transfer payments Entrepreneurship Programs

Employee benefits No Value

Transfer payments Other Assistance Rural

Transfer payments Small Business Enterprise Centres
Transfer payments GGRA – Mass Timber Building Project

Employee benefits No Value
Transportation and communica No Value
Services No Value
Salaries and wages No Value
Transportation and communica No Value
Employee benefits No Value
Other transactions No Value

Transfer payments Ontario Indigenous Courtwork Program

Transfer payments Municipal Ferries

Transfer payments Environment Partnerships

Other transactions Amortization, the Financial Administration Act

Transfer payments Ontario Book Publishing Tax Credit

Employee benefits No Value Salaries and wages No Value Salaries and wages No Value

Transfer payments Community Residential / Non-Residential Client Service

Employee benefits No Value

Transfer payments Transitional Mitigation Payment

Services No Value No Value Salaries and wages Salaries and wages No Value Salaries and wages No Value Services No Value Employee benefits No Value Services No Value Services No Value Salaries and wages No Value Salaries and wages No Value Salaries and wages No Value No Value Salaries and wages Services No Value

Transfer payments Royal Botanical Gardens

Employee benefits No Value
Services No Value
Services No Value

Transfer payments International Disaster Relief

Services No Value

Transfer payments GGRA Low Carbon Building Skills

Services No Value Employee benefits No Value Salaries and wages No Value Salaries and wages No Value Salaries and wages No Value Supplies and equipment No Value Services No Value Salaries and wages No Value Salaries and wages No Value Employee benefits No Value

Employee benefits No Value
Services No Value

No Value

Other transactions Amortization Expense, the Financial Administration Act

Transfer payments Acquired Brain Injury

Transfer payments Policy Resource Stewardship

Services No Value Employee benefits No Value

Salaries and wages

Salaries and wages No Value Services No Value

Transfer payments Strategic Partnerships
Transfer payments Agriculture Development

Services No Value Salaries and wages No Value

Transfer payments Direct Accountability Programs

Transfer payments Taxes on tenanted Provincial properties

Services No Value Salaries and wages No Value

Transfer payments Volunteer Initiatives

Salaries and wages No Value Services No Value Services No Value

Transfer payments Ending Homelessness

Salaries and wages No Value Transportation and communica No Value Transportation and communica No Value Services No Value Salaries and wages No Value Transportation and communica No Value Salaries and wages No Value Salaries and wages No Value Other transactions No Value Services No Value Services No Value No Value Salaries and wages Salaries and wages No Value Services No Value Salaries and wages No Value Supplies and equipment No Value

Transfer payments McMichael Canadian Collection

No Value

No Value

Services No Value
Services No Value
Salaries and wages No Value
Supplies and equipment No Value
Employee benefits No Value
Services No Value
Employee benefits No Value

Services

Salaries and wages

Transfer payments International Collaborations

Salaries and wages No Value Services No Value Services No Value

Transfer payments Prevention Grants

Services No Value

Transportation and communica No Value

Transfer payments Highways and Land Transfers

Transportation and communica No Value Services No Value

Transfer payments GGRA Low Carbon Building Skills

Other transactions Facilities Condition Assessment Program

Services No Value Employee benefits No Value Salaries and wages No Value

Transfer payments Southern Ontario Library Service

Salaries and wages No Value

Other transactions Capital Investments

Services No Value

Transfer payments Community Health Centres

Other transactions No Value

Transfer payments Ontario Heritage Trust

Transfer payments Centre for International Governance Innovation

Salaries and wages No Value
Services No Value
Transfer payments First Nations
Transportation and communica No Value
Services No Value

Transfer payments Acquired Brain Injury

Salaries and wages No Value Supplies and equipment No Value

Transfer payments Research and Education Base Building Investments

Transfer payments Walkerton Clean Water Centre

Transfer payments Métis Economic Development Fund

Transfer payments Indigenous Community Capital Grants Program

Transportation and communica No Value
Transfer payments Digital Health
Salaries and wages No Value
Services No Value
Employee benefits No Value
Services No Value

Transfer payments Social Enterprise Demonstration Fund

Transfer payments Quality Health Initiatives

Salaries and wages

Employee benefits

Salaries and wages

No Value

No Value

Supplies and equipment

Services

No Value

No Value

Other transactions Canada Mortgage and Housing Corporation

Supplies and equipment No Value

Transfer payments Acquired Brain Injury

Employee benefits No Value Transportation and communica No Value

Transportation and communica No Value Services No Value Salaries and wages No Value Employee benefits No Value Salaries and wages No Value Services No Value Salaries and wages No Value Salaries and wages No Value Services No Value

Transfer payments Rural Economic Development Program

Transfer payments Transportation and Innovation

No Value **Employee benefits** Transportation and communica No Value Salaries and wages No Value Salaries and wages No Value Transfer payments TalentEdge Services No Value Salaries and wages No Value Salaries and wages No Value Services No Value

Transfer payments Aboriginal Programs

Employee benefits No Value

Transfer payments Youth Jobs Strategy – Innovation
Transfer payments Municipal Research and Analysis Grant

Employee benefits No Value
Salaries and wages No Value
Employee benefits No Value
Salaries and wages No Value
Transportation and communica No Value

Transfer payments Acquired Brain Injury

Salaries and wages
Employee benefits
Other transactions
Supplies and equipment
Salaries and wages
No Value
No Value
No Value
No Value

Transfer payments Provincial Benefits Trusts

Supplies and equipment No Value
Services No Value
Employee benefits No Value
Transportation and communica No Value

Other transactions Amortization, the Financial Administration Act

Salaries and wages
Salaries and wages
No Value
Services
No Value
Services
No Value
Supplies and equipment
No Value
Transportation and communica No Value

Transfer payments Cleantech Innovation Investment

Salaries and wages
Employee benefits
No Value
Services
No Value
Employee benefits
No Value
Salaries and wages
No Value
Salaries and wages
No Value

Transfer payments Offender Rehabilitation Programs

Salaries and wages No Value Services No Value Employee benefits No Value

Transfer payments National Disaster Mitigation Program

Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value

Transfer payments Ontario Mortgage and Housing Corporation Capital Exp

Salaries and wages No Value

Other transactions Capital Investments

Transportation and communica No Value
Services No Value
Employee benefits No Value
Salaries and wages No Value
Transportation and communica No Value
Services No Value
Salaries and wages No Value

Transfer payments Regional Operations Resource Stewardship

Services No Value Transportation and communica No Value Transportation and communica No Value Salaries and wages No Value Services No Value Transportation and communica No Value Transportation and communica No Value Salaries and wages No Value Supplies and equipment No Value Transfer payments Going Global Salaries and wages No Value

Transfer payments Owen Sound Transportation Company

No Value

Transportation and communica No Value

Services

Transfer payments Strategic Asset Management Indigenous Engagement

Transportation and communica No Value

Other transactions Ontario Immigrant Investor Corporation

Services No Value
Transportation and communica No Value
Transportation and communica No Value
Salaries and wages No Value

Salaries and wages No Value Salaries and wages No Value

Transfer payments Grants for Municipal Reduce Impaired Driving Everywh

Services No Value
Employee benefits No Value
Services No Value
Supplies and equipment No Value
Services No Value

Transfer payments Environmental Science and Technical Research

Salaries and wages No Value Employee benefits No Value

Transfer payments Assisted Living Services in Supportive Housing

Salaries and wages
Salaries and wages
No Value
Services
No Value
Salaries and wages
No Value
Services
No Value
Services
No Value

Transfer payments Small Cidery and Small Distillery Support Program

Transfer payments Grants for Forensic Services

Transfer payments GGRA - Electric Vehicle and Public Charging Infrastruct

Employee benefits No Value
Transportation and communica No Value
Salaries and wages No Value
Supplies and equipment No Value
Supplies and equipment No Value
Salaries and wages No Value
Transportation and communica No Value

Salaries and wages No Value Employee benefits No Value

Transfer payments Climate Change Action Plan

Employee benefits No Value

Transfer payments Ontario Place Corporation

Employee benefits No Value
Services No Value
Transfer payments Digital Health
Transfer payments Digital Health

Transfer payments Miscellaneous Grants

Other transactions Other Transactions-Capital Investment

Employee benefits No Value Services No Value Services No Value

Transfer payments Clinical Trials Ontario

Transfer payments Ontario Capital Growth Corporation - Operating

Transfer payments Support to the operation of the Experimental Lakes Ar

Services No Value Services No Value

Employee benefits No Value
Employee benefits No Value
Salaries and wages No Value
Employee benefits No Value
Salaries and wages No Value

Transfer payments GGRA Low Carbon Building Skills

Transfer payments Enabling Change

Employee benefits No Value

Transfer payments Support for Algonquin Negotiation Fund

Employee benefits No Value

Transfer payments Owen Sound Transportation Company

Employee benefits No Value

Transfer payments Ontario Indigenous Representative Organization Fund

Salaries and wages No Value

Transfer payments Student Entrpreneurship Experience - Summer Compa

Transfer payments Municipal Disaster Recovery Assistance

Salaries and wages No Value Salaries and wages No Value Services No Value **Employee** benefits No Value **Employee benefits** No Value Services No Value Services No Value Salaries and wages No Value Salaries and wages No Value Salaries and wages No Value No Value Salaries and wages Salaries and wages No Value Salaries and wages No Value Transportation and communica No Value

Other transactions Amortization, the Financial Administration Act

No Value

No Value

Salaries and wages No Value Services No Value

**Employee benefits** 

Services

Transfer payments Youth Justice Committees

Salaries and wages No Value

Other transactions Bad Debt Expenses - Other, the Financial Administration

Other transactions No Value Services No Value Salaries and wages No Value

Transfer payments Far North Program

Salaries and wages
Services
No Value
Salaries and wages
No Value
Employee benefits
No Value
Employee benefits
No Value

Services No Value

Transfer payments Acquired Brain Injury

Supplies and equipment No Value Transportation and communica No Value Services No Value

Transfer payments Youth Partnerships

Transportation and communica No Value Supplies and equipment No Value

Transfer payments National Disaster Mitigation Program

Salaries and wages No Value **Employee** benefits No Value Salaries and wages No Value Employee benefits No Value Salaries and wages No Value Services No Value Salaries and wages No Value Salaries and wages No Value Services No Value Services No Value Transportation and communica No Value

Transfer payments Child Victims' Program

Transfer payments Ontario Education Communications Authority

Employee benefits No Value
Services No Value
Employee benefits No Value
Employee benefits No Value

Transfer payments Civil Remedies for Illicit Activities - Civil Remedies Act

Transfer payments Ontario Library Service North

Transportation and communica No Value
Employee benefits No Value
Employee benefits No Value
Services No Value
Salaries and wages No Value
Employee benefits No Value
Employee benefits No Value
Employee benefits No Value

Other transactions Amortization, the Financial Administration Act

Services No Value Employee benefits No Value Services No Value

Transfer payments Community Acquired Brain Injury

Employee benefits No Value
Employee benefits No Value
Employee benefits No Value
Services No Value

Transfer payments Research and Education Infrastructure Renewal

Transfer payments Lazaridis Institute

Transfer payments Institute for Fiscal Studies and Democracy Canada

Employee benefits No Value
Salaries and wages No Value
Employee benefits No Value
Transportation and communica No Value

Transfer payments Assistance to Moosonee

Transportation and communica No Value

Other transactions Amortization, Institutional Services, the Financial Admi

Services No Value
Transportation and communica No Value
Transfer payments Bail Safety
Supplies and equipment No Value
Services No Value
Employee benefits No Value
Salaries and wages No Value
Services No Value

Employee benefits Continuation of Benefits for WSIB & LTIP

Supplies and equipment No Value Salaries and wages No Value Salaries and wages No Value Salaries and wages No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Services No Value Transportation and communica No Value Services No Value

Transfer payments Healthy Communities Fund

Services No Value Services No Value Transfer payments Lake Simcoe Services No Value **Employee benefits** No Value **Employee** benefits No Value Services No Value Salaries and wages No Value Services No Value

Transfer payments Federal Contraventions Act - Support for French Langu
Other transactions Far North Electoral Boundaries, the Representation Act

Salaries and wages No Value Transportation and communica No Value Salaries and wages No Value Employee benefits No Value Salaries and wages No Value Services No Value Employee benefits No Value Supplies and equipment No Value Services No Value Employee benefits No Value

Transfer payments Acquired Brain Injury

Transportation and communica No Value
Salaries and wages No Value
Employee benefits No Value
Services No Value

Services No Value

Other transactions Amortization, the Financial Administration Act

Salaries and wages
Employee benefits
Salaries and wages
No Value
Transportation and communica No Value
Services
No Value

Transfer payments Resource Network

Services No Value Employee benefits No Value

Other transactions Amortization, the Financial Administration Act

Services No Value Supplies and equipment No Value Employee benefits No Value Salaries and wages No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Employee benefits No Value Employee benefits No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value Employee benefits No Value

Transfer payments Local Capacity and Coordination

No Value

**Employee benefits** No Value Employee benefits No Value Transportation and communica No Value Salaries and wages No Value Salaries and wages No Value Services No Value Services No Value No Value Services Transportation and communica No Value Services No Value

Transportation and communica No Value

Salaries and wages

Transfer payments Acquired Brain Injury

Services No Value Employee benefits No Value

Transfer payments Policy Innovation

**Employee benefits** No Value Services No Value Supplies and equipment No Value Transportation and communica No Value Employee benefits No Value Services No Value Supplies and equipment No Value Services No Value Salaries and wages No Value

Transfer payments Indigenous Engagement and Collaboration

Employee benefits No Value

Transfer payments Drug Treatment Courts

Transfer payments FinTech Access to Capital Pilot Grant in Support of Busi Transfer payments Office des télécommunications éducatives de la Transfer payments Grants in Support of Agencies and Attractions Develop

Employee benefits No Value Transportation and communica No Value Services No Value Services No Value **Employee benefits** No Value Services No Value Salaries and wages No Value Employee benefits No Value Employee benefits No Value Services No Value

Transfer payments Municipal Disaster Recovery Assistance

Employee benefits No Value

Transfer payments Community Safety Grants

Services No Value
Supplies and equipment No Value
Employee benefits No Value

Transfer payments First Nation Resource Development Francophone Community Grants

Transportation and communica No Value

Transfer payments Ontario Wood Promotion Program

Salaries and wages No Value
Employee benefits No Value
Salaries and wages No Value
Transportation and communica No Value
Transportation and communica No Value

Transfer payments Electric Vehicles

Transportation and communica No Value Services

No Value

Transfer payments Community Works Program

Services No Value
Services No Value
Other transactions No Value
Salaries and wages No Value

Transfer payments Fish and Wildlife Resource Stewardship

Services No Value
Services No Value
Supplies and equipment No Value
Employee benefits No Value

Other transactions Bad Debt Expenses for Private Career Colleges, the Fir

Transfer payments Invasive Species Management Centre

Employee benefits No Value Transportation and communica No Value

Transfer payments Safer and Vital Communities Grant

Salaries and wages No Value
Employee benefits No Value
Transportation and communica No Value
Transportation and communica No Value

Transfer payments Economic Development

Services No Value

Transfer payments Institute for Competitiveness and Prosperity

Services No Value
Supplies and equipment No Value
Supplies and equipment No Value

Supplies and equipment No Value Employee benefits No Value

Transfer payments Council of Ministers of Education, Canada

Employee benefits No Value
Salaries and wages No Value
Employee benefits No Value
Salaries and wages No Value
Employee benefits No Value

Transfer payments Federal-Provincial First Nations Policing Agreements

Services No Value

Employee benefits Legislative Severance

Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value

Transfer payments Grants in Lieu of Taxes
Transfer payments Bioindustrial Innovation

Employee benefits No Value
Employee benefits No Value
Employee benefits No Value
Transportation and communica No Value

Other transactions Amortization, the Financial Administration Act

Services No Value

Transfer payments Youth Employment Programs

Employee benefits No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Hosi

Services No Value
Employee benefits No Value
Employee benefits No Value
Services No Value
Employee benefits No Value
Employee benefits No Value
Supplies and equipment No Value

Transfer payments Small Business Enterprise Centres

Services No Value Employee benefits No Value Services No Value

Transfer payments Ontario Youth Entrepreneurship Programs

Services No Value
Employee benefits No Value
Transportation and communica No Value
Supplies and equipment No Value
Services No Value
Employee benefits No Value

Other transactions Amortization, the Financial Administration Act

Services No Value **Employee benefits** No Value Employee benefits No Value **Employee** benefits No Value Services No Value Supplies and equipment No Value Employee benefits No Value Services No Value

Transfer payments Competitive Research

Transportation and communica No Value Services No Value

Employee benefits Case Management Masters Supplemental Pension plar

Transfer payments Green Infrastructure Fund

Services No Value

Transfer payments Grants to compensate for Municipal Taxation

Supplies and equipment No Value
Transportation and communica No Value
Employee benefits No Value
Employee benefits No Value
Transportation and communica No Value
Employee benefits No Value

Transfer payments Lake Simcoe Agri-Environmental Partnerships

Services No Value

Transfer payments Conservation Initiatives

Transportation and communica No Value
Supplies and equipment No Value
Employee benefits No Value
Services No Value
Services No Value

Transfer payments Community Services

Services No Value Services No Value

Other transactions Training Completion Assurance Fund, the Private Caree

Transportation and communica No Value

Transfer payments Specialized Services
Transfer payments Grants for Fire Safety

Transfer payments Grants in Support of Business Development

Supplies and equipment No Value Services No Value Employee benefits No Value Employee benefits No Value **Employee benefits** No Value **Employee benefits** No Value Services No Value Services No Value **Employee benefits** No Value

Transfer payments Agri-Environmental Standards Research

Services No Value

Transfer payments Proceeds of Crime Victims Compensation

Salaries and wages No Value
Transportation and communica No Value
Employee benefits No Value
Transportation and communica No Value
Transportation and communica No Value
Employee benefits No Value
Salaries and wages No Value
Employee benefits No Value

Transfer payments Ontario Digital Service

Transportation and communica No Value Employee benefits No Value Services No Value

Transfer payments Innovation Projects

Services No Value
Salaries and wages No Value
Supplies and equipment No Value
Services No Value
Services No Value
Transportation and communica No Value
Employee benefits No Value

Transfer payments Grants in Support of Consumer Services

Other transactions Amortization, the Financial Administration Act

Services No Value Services No Value

Other transactions Hearings under the Police Services Act

Salaries and wages No Value

Transfer payments Investment in Shared Infrastructure

Supplies and equipment No Value Transportation and communica No Value Services No Value

Transfer payments Ontario Sound Recording Tax Credit

Transportation and communica No Value Supplies and equipment No Value Services No Value Services No Value Transportation and communica No Value Services No Value Salaries and wages No Value Salaries and wages No Value **Employee benefits** No Value

Transfer payments Employment Practices
Transfer payments Food Safety Research

Transfer payments Agri-Food and Animal Health Laboratory Infrastructure
Transfer payments Grants in Support of Economic and Financial Services I

Transfer payments Trillium Network for Advanced Manufacturing

Services No Value
Supplies and equipment No Value
Transportation and communica No Value
Services No Value
Transportation and communica No Value

Transfer payments Health and Safety Associations Capital

Employee benefits No Value
Employee benefits No Value
Salaries and wages No Value
Employee benefits No Value
Employee benefits No Value
Employee benefits No Value
Employee benefits No Value

Other transactions Amortization, the Financial Administration Act

Services No Value **Employee benefits** No Value Supplies and equipment No Value Supplies and equipment No Value Services No Value Transportation and communica No Value Supplies and equipment No Value **Employee benefits** No Value Services No Value Services No Value No Value Services

Transfer payments Grants to Compensate Municipal Taxation - Public Host

Supplies and equipment No Value Employee benefits No Value

Transfer payments Wildlife Damage Compensation - Provincial

Employee benefits No Value Employee benefits No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Salaries and wages No Value
Transportation and communica No Value
Services No Value
Employee benefits No Value
Transportation and communica No Value
Employee benefits No Value
Supplies and equipment No Value
Transportation and communica No Value
Employee benefits No Value
Employee benefits No Value

Transportation and communica No Value Services No Value Employee benefits No Value

Services No Value

Transfer payments Grants to promote improved health and safety practice

Supplies and equipment No Value Employee benefits No Value Employee benefits No Value

Other transactions Loss on asset disposal

Supplies and equipment No Value Supplies and equipment No Value Employee benefits No Value Salaries and wages No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Transfer payments Wildlife Damage Compensation - Federal

Transfer payments Climate Change

Transportation and communica No Value Employee benefits No Value Employee benefits No Value Supplies and equipment No Value

Transfer payments GGRA - Green Commercial Vehicle Program

Services No Value Salaries and wages No Value

Transfer payments Investment in Affordable Housing - Rent Supports - Fec

Employee benefits No Value

Transfer payments Other Assistance for Public Health

Employee benefits No Value

Transfer payments Assistance to Planning Boards

Transfer payments Other Capital Projects

Employee benefits No Value Services No Value

Employee benefits No Value Employee benefits No Value **Employee benefits** No Value Employee benefits No Value Services No Value Employee benefits No Value Transportation and communica No Value Employee benefits No Value Transportation and communica No Value

Other transactions Amortization, the Financial Administration Act

Supplies and equipment No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Host

Services No Value Supplies and equipment No Value

Transfer payments Indigenous Community Drinking Water

Supplies and equipment No Value

Other transactions Payments under the Police Services Act Transfer payments Participation and Awareness Grants

Other transactions No Value Services No Value

Transfer payments GGRA â€" 50 Million Trees

Employee benefits No Value
Employee benefits No Value
Employee benefits No Value
Transportation and communica No Value
Services No Value

Transfer payments Provincial Services Resource Stewardship

Transportation and communica No Value
Employee benefits No Value
Transportation and communica No Value
Transportation and communica No Value
Services No Value
Employee benefits No Value

Transfer payments Food Safety and Traceability Partnerships

Transportation and communica No Value Transportation and communica No Value

Employee benefits Case Management Masters Supplemental Pension Plar

Other transactions Amortization, the Financial Administration Act

Employee benefits No Value Employee benefits No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Hosi

Transfer payments Grants in Support of Tourism

Employee benefits No Value
Services No Value
Transportation and communica No Value
Transportation and communica No Value
Employee benefits No Value

Transportation and communica No Value Supplies and equipment No Value **Employee benefits** No Value Services No Value Supplies and equipment No Value Services No Value Transportation and communica No Value Salaries and wages No Value Salaries and wages No Value Employee benefits No Value Employee benefits No Value Services No Value Supplies and equipment No Value Employee benefits No Value Employee benefits No Value Services No Value Services No Value **Employee benefits** No Value **Employee benefits** No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value

Transfer payments GO North Investor Program

Services No Value
Transportation and communica No Value

Salaries and wages The Auditor General Act

No Value

No Value

Employee benefits No Value **Employee benefits** No Value Employee benefits No Value Supplies and equipment No Value Employee benefits No Value Transportation and communica No Value Supplies and equipment No Value Salaries and wages No Value Services No Value Employee benefits No Value Employee benefits No Value Transportation and communica No Value Employee benefits No Value Employee benefits No Value Services No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value

Services

Services

Transportation and communica No Value Transportation and communica No Value **Employee benefits** No Value Supplies and equipment No Value Employee benefits No Value Services No Value Employee benefits No Value Services No Value Services No Value Supplies and equipment No Value **Employee** benefits No Value Salaries and wages No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Employee benefits No Value

Transfer payments Other Post-Employment Benefits Loan Concession

Supplies and equipment No Value Salaries and wages No Value Services No Value Employee benefits No Value

Transfer payments Mineral Development and Investment

Transfer payments Grants to Compensate Municipal Taxation - Public Host

Transportation and communica No Value
Employee benefits No Value
Salaries and wages No Value
Services No Value
Employee benefits No Value

Transfer payments Ontario Legislative Internship Program

Transfer payments Grants to Compensate Municipal Taxation - Public Host

Employee benefits No Value Services No Value No Value Services Transportation and communica No Value Services No Value Transportation and communica No Value Employee benefits No Value Supplies and equipment No Value Transportation and communica No Value Employee benefits No Value

Transfer payments Jobs and Prosperity Fund Interest Incentives

No Value

Supplies and equipment No Value

Services

Transfer payments Climate Change

Employee benefits No Value

Transfer payments Law Commission of Ontario

Employee benefits No Value

Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value

Transfer payments Aboriginal Economic Development

Supplies and equipment No Value Employee benefits No Value Employee benefits No Value Transportation and communica No Value

Transfer payments Natural Gas Access

Transportation and communica No Value
Transportation and communica No Value
Services No Value
Transportation and communica No Value
Services No Value
Services No Value
Services No Value
Transportation and communica No Value
Transportation and communica No Value
Transportation and communica No Value

Transfer payments Grants - National Judicial Institute/Ontario Conference

Employee benefits No Value
Employee benefits No Value
Transportation and communica No Value
Services No Value
Services No Value
Employee benefits No Value
Supplies and equipment No Value

Transfer payments Ontario Association of Crime Stoppers

Transfer payments Francophone Culture Program

Transportation and communica No Value
Employee benefits No Value
Services No Value
Employee benefits No Value
Employee benefits No Value
Employee benefits No Value
Supplies and equipment No Value
Employee benefits No Value

Other transactions Other Transactions

Supplies and equipment No Value Transportation and communica No Value

Transfer payments Reporting Ontario's Mining Activities

Transfer payments Six Nations Fund

Supplies and equipment No Value Services No Value

Transfer payments Municipal Hate Crime Extremism Investigative Funding

Supplies and equipment No Value Transportation and communica No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Host

Transfer payments Quarter Century Club

Transfer payments Ontario Community Environment Fund

Employee benefits No Value
Transportation and communica No Value
Employee benefits No Value
Salaries and wages No Value

Other transactions Payments Under the Financial Administration Act

Employee benefits No Value
Transportation and communica No Value
Supplies and equipment No Value

Other transactions Other Transactions - Capital Investment

Employee benefits No Value
Employee benefits No Value
Transportation and communica No Value
Employee benefits No Value

Transfer payments Community and Environmental Improvements

Transportation and communica No Value Employee benefits No Value Services No Value Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value Services No Value Employee benefits No Value Transportation and communica No Value Transportation and communica No Value

Employee benefits

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Transfer payments Grants to Compensate Municipal Taxation - Public Host

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Transfer payments Grants to Compensate Municipal Taxation - Public Host

Supplies and equipment No Value
Transfer payments Growth Fund
Transportation and communica No Value
Employee benefits No Value
Supplies and equipment No Value
Services No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Hosi

Transportation and communica No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Hosp

Other transactions Discretionary allowance

Transportation and communica No Value
Employee benefits No Value
Transportation and communica No Value
Transportation and communica No Value
Employee benefits No Value
Supplies and equipment No Value
Transportation and communica No Value

Transfer payments Research Grants

Supplies and equipment No Value Salaries and wages No Value Services No Value Transportation and communica No Value **Employee benefits** No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Transportation and communica No Value Employee benefits No Value Services No Value Transportation and communica No Value Supplies and equipment No Value Services No Value Supplies and equipment No Value

Transportation and communica No Value Employee benefits No Value Supplies and equipment No Value

Supplies and equipment No Value Employee benefits No Value Services No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Transfer payments Priority Projects for Municipalities

Supplies and equipment No Value
Transportation and communica No Value
Employee benefits No Value
Transportation and communica No Value
Salaries and wages No Value
Transportation and communica No Value

Transfer payments Annuities and Bonuses to Indians under Treaty No.9

Services No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Employee benefits No Value Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value Services No Value Employee benefits No Value Supplies and equipment No Value Employee benefits No Value

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Other transactions Bad Debt Expense, the Financial Administration Act

Transfer payments Violence Awareness Program

Transportation and communica No Value Supplies and equipment No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Hos

Services No Value Employee benefits No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value

Transfer payments Grants to the Institute of Public Administration of Cana

Supplies and equipment No Value

Transportation and communica No Value

Salaries and wages Ministers' Salaries, the Executive Council Act Salaries and wages Ministers' Salaries, the Executive Council Act

Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Host

Supplies and equipment No Value
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Supplies and equipment No Value
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Transfer payments Jury Roll

Salaries and wages Premier's Salary, the Executive Council Act

Transportation and communica No Value
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Supplies and equipment
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Other transactions Bad Debt Expenses for Loans for Tools, the Financial A

Supplies and equipment No Value Supplies and equipment No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Transportation and communica No Value
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Supplies and equipment No Value
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Employee benefits No Value
Services No Value

Other transactions Amortization, the Financial Administration Act

Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Services No Value

Transfer payments Grants to Compensate Municipal Taxation - Public Hosp Other transactions Bad Debt Expense, the Financial Administration Act

Supplies and equipment No Value

Transfer payments Transition Fund

Supplies and equipment No Value Employee benefits No Value Transportation and communica No Value

Transfer payments Northern Ontario Municipal Associations

Transportation and communica No Value

Other transactions Bad Debt Expense, the Financial Administration Act

Transportation and communica No Value Transportation and communica No Value

Transfer payments CCAF - FCVI Inc

Employee benefits No Value Transportation and communica No Value

Transfer payments Civil Remedies for Illicit Activities - Civil Remedies Act

Employee benefits No Value Transportation and communica No Value Transportation and communica No Value

Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value Salaries and wages No Value Supplies and equipment No Value Employee benefits No Value Employee benefits No Value **Employee benefits** No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Services No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Employee benefits No Value Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value Transfer payments

Strategic Investments

Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value **Employee** benefits No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Employee benefits No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Services No Value Supplies and equipment No Value No Value Services Services No Value

Transfer payments Provincial Schools Student Enhancement Program

Transfer payments Ontario FireSmart Communities Initiative

Supplies and equipment No Value
Salaries and wages No Value
Supplies and equipment No Value
Transportation and communica No Value
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Supplies and equipment No Value

Transfer payments Sector Training Facility Initiative

Other transactions Bad Debt Expense, the Financial Administration Act

Transfer payments Ontario Parks Resource Stewardship

Employee benefits No Value Services No Value Supplies and equipment No Value Employee benefits No Value

Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Minister's Salary, the Executive Council Act Salaries and wages Salaries and wages Minister's Salary, the Executive Council Act Minister's Salary, the Executive Council Act Salaries and wages Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Salaries and wages Minister's Salary, the Executive Council Act Minister's Salary, the Executive Council Act Salaries and wages Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act Salaries and wages Minister's Salary, the Executive Council Act

Transfer payments Grants to Compensate Municipal Taxation - Psychiatric

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Transfer payments Archives Support Grants

Transportation and communica No Value Transportation and communica No Value Employee benefits No Value

Supplies and equipment

Salaries and wages Minister's Salary, the Executive Council Act

No Value

Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value Transportation and communica No Value

Transfer payments Payments in lieu of municipal taxation

Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value Supplies and equipment No Value Services No Value

Transfer payments One-Time Municipal Assistance

Transportation and communica No Value
Supplies and equipment No Value
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Transfer payments Gender Wage Gap Transfer Payment

Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value

Transfer payments Grants to Radiation Safety Institute of Canada

Transfer payments Fur Institute

Transfer payments Investment Ready: Certified Site

Transportation and communica No Value
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Other transactions Bad Debt Expense, the Financial Administration Act

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Other transactions Bad Debt Expense, the Financial Administration Act

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Transfer payments Aboriginal Engagement Agreements

Supplies and equipment No Value
Salaries and wages No Value
Transportation and communica No Value
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Other transactions Amortization, the Financial Administration Act

Employee benefits No Value
Transportation and communica No Value
Supplies and equipment No Value
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Supplies and equipment No Value
Employee benefits No Value
Salaries and wages No Value

Transfer payments Youth Justice Payments in Lieu of Municipal Taxes

Transportation and communica No Value

Transfer payments Grants to Compensate Municipal Taxation - Psychiatric

Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Transportation and communica No Value

Transfer payments Grants to Compensate Municipal Taxation - Psychiatric Salaries and wages Parliamentary Assistants' Salaries, the Executive Coun

Transfer payments APESOD AOERB - Director's Office

Supplies and equipment No Value Transportation and communica No Value

Transfer payments Institute of Intergovernmental Relations

Supplies and equipment No Value Employee benefits No Value

Transfer payments Grants to Compensate Municipal Taxation - Psychiatric

Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value

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Transfer payments Ontario Parks Partners' Bursary Program

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Salaries and wages Parliamentary Assistant's Salary, the Executive Counci

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Transfer payments Small Business Access

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Salaries and wages Parliamentary Assistant's Salary, the Executive Co

Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Services No Value Supplies and equipment No Value

Transfer payments Compassionate allowances to permanently handicappe

Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Services No Value Supplies and equipment No Value Transportation and communica No Value Supplies and equipment No Value Supplies and equipment No Value

Other transactions Bad Debt Expense, the Financial Administration Act

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Transfer payments Other Assistance for Risk Management

Transportation and communica No Value
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Services No Value
Supplies and equipment No Value
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Supplies and equipment No Value
Salaries and wages No Value

Transfer payments Child and Youth Mental Health Payments in Lieu of Mui

Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value Supplies and equipment No Value

Transfer payments Tax Compliance Partnership Agreements

Transportation and communica No Value
Supplies and equipment No Value
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Services No Value
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Supplies and equipment No Value

Other transactions Bad Debt Expense, the Financial Administration Act

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Salaries and wages Parliamentary Assistant's Salary, the Executive Counci

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Other transactions Bad Debt Expense, the Financial Administration Act

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Other transactions Bad Debt Expense, the Financial Administration Act

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Transfer payments Grants on behalf of other Ministries

Salaries and wages No Value Transportation and communica No Value Supplies and equipment No Value Transportation and communica No Value Employee benefits No Value Salaries and wages No Value Services No Value Recoveries No Value No Value Recoveries Recoveries No Value Recoveries No Value Recoveries No Value

Other transactions Bad Debt Expense, the Financial Administration Act

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Employee benefits Provincial Judges' Benefits Fund

Recoveries No Value No Value Recoveries Recoveries No Value Recoveries No Value Recoveries No Value

Transfer payments Healthy Homes Renovation Tax Credit

Recoveries No Value Recoveries No Value No Value Recoveries Recoveries No Value No Value Recoveries Recoveries No Value No Value Recoveries Recoveries No Value Recoveries No Value Recoveries No Value No Value Recoveries No Value Recoveries Recoveries No Value Recoveries No Value Recoveries No Value

Employee benefits Group Life Insurance

Recoveries No Value No Value Recoveries No Value Recoveries Recoveries No Value Recoveries No Value No Value Recoveries No Value Recoveries Recoveries No Value

Other transactions Less: Interest Capitalized in Ministry Appropriations
Other transactions Less: Other Interest, exchange, discount and commiss

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Other transactions Less: Interest on Investments

Recoveries No Value

Transportation and communication

Services

Supplies and equipment

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Employee benefits
Salaries and wages

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Employee benefits Salaries and wages

Salaries and wages Parliamentary Assistant's Salary, the Executive Counci

Salaries and wages Minister's Salary, the Executive Council Act

Recoveries

Transfer Payments Other Assistance for Public Health

Supplies and equipment

Transfer Payments Agri-Environmental Standards Research

Transfer Payments Lake Simcoe Agri-Environmental Partnerships

Transfer Payments Environment Partnerships

Transportation and communication

Employee benefits

Services

Transfer Payments Growing Forward - Federal - Better Public Health and E

Transfer Payments Agricultural Drainage Infrastructure Program

Salaries and wages

Other transactions Bad Debt Expense, the Financial Administration Act

Transportation and communication

Supplies and equipment

Employee benefits

Services

Salaries and wages

Services

Transfer Payments

Other Assistance for Risk Management

Wildlife Damage Compensation - Federal

Wildlife Damage Compensation - Provincial

Transfer Payments Agricorp

Transfer Payments Agrilnvest
Transfer Payments Agrilnsurance
Transfer Payments AgriStability

Transfer Payments Ontario Risk Management Program

Recoveries

Supplies and equipment

Transportation and communication

Transfer Payments Rural Economic Development Program

Employee benefits

Transfer Payments Other Assistance Rural

Transfer Payments Horse Racing Industry Development Program

Transfer Payments Food Industry
Transfer Payments Ontario Wine Fund

Services

Salaries and wages

Transfer Payments Growing Forward - Federal - Economic Development

Transfer Payments Agriculture Development
Transfer Payments Ontario Ethanol Growth Fund

Supplies and equipment

Transportation and communication

Employee benefits

Services

Transfer Payments University of Guelph
Transfer Payments Food Safety Research
Transfer Payments Grants in Lieu of Taxes
Transfer Payments Competitive Research

Salaries and wages

Transfer Payments Growing Forward - Federal - Research

Transfer Payments Strategic Partnerships

Other Transactions Bad Debt Expense, the Financial Administration Act

Supplies and equipment

Transportation and communication

**Employee benefits** 

Services

Salaries and wages

Supplies and equipment

Transportation and communication

**Employee benefits** 

Services

Salaries and wages

Transfer Payments Economic Independence Initiatives
Transfer Payments Violence Prevention Initiatives

Supplies and equipment

Transportation and communication

**Employee** benefits

Services

Salaries and wages

Transfer Payments Seniors' Secretariat Initiatives

Transportation and communication

Employee benefits

Services

Supplies and equipment Salaries and wages

Recoveries

Transfer Payments Ontario Association of Crime Stoppers

Transfer Payments Municipal Hate Crime Extremism Investigative Funding

Supplies and equipment

Employee benefits

Transfer Payments Safer and Vital Communities Grant

Transfer Payments Grants for Municipal Reduce Impaired Driving Everywh

Transportation and communication

Services

Salaries and wages

Transfer Payments Grants for Public Safety

Transfer Payments Miscellaneous Grants - Policing Services

Transfer Payments Grants for Community Policing and Crime Prevention

Transfer Payments Safer Communities 1,000 Officers Partnership

Transfer Payments Federal-Provincial First Nations Policing Agreement

Transfer Payments Court Security

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Supplies and equipment

Transportation and communication

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Employee benefits

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Supplies and equipment

Transportation and communication

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Services

Salaries and wages

Transfer Payments Innovation Projects

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Salaries and wages Parliamentary Assistant's Salary, the Executive Counci

Salaries and wages Minister's Salary, the Executive Council Act

Employee benefits
Salaries and wages
Supplies and equipment

Transportation and communication

Employee benefits

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Employee benefits

Salaries and wages

Recoveries

Transportation and communication

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Supplies and equipment

Recoveries

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Other transactions Payments under the Police Services Act

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Supplies and equipment

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Transportation and communication

Employee benefits Salaries and wages

Transportation and communication

Employee benefits

Supplies and equipment

Services

Salaries and wages

Transfer Payments Bioindustrial Innovation

Transfer Payments Institute for Fiscal Studies and Democracy Canada

Transfer Payments Lazaridis Institute

Transfer Payments Ontario Capital Growth Corporation - Operating
Transfer Payments Ontario Life Sciences Commercialization Strategy

Transfer Payments Water Technology Acceleration Project
Transfer Payments Youth Jobs Strategy â€" Innovation

Transfer Payments Centre for Research and Innovation in the Bio-econom

Transfer Payments Centre for International Governance Innovation

Transfer Payments International Collaborations
Transfer Payments Innovation Demonstration Fund
Transfer Payments Small Business Enterprise Centres

Transfer Payments Neurotrauma Program

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Transfer Payments Ontario Scale-Up Voucher Program Transfer Payment

Transfer Payments Perimeter Institute

Transfer Payments Research Talent Programs

Transfer Payments

Business Research Institution Tax Credit

Transfer Payments

Grants in Support of Research and Innovation

Transfer Payments Connected/Autonomous Vehicle Project

Transfer Payments Ontario Capital Growth Corporation â€" Scale Up Ventı

Transfer Payments Artificial Intelligence Institute
Transfer Payments Five G/Next Generation Networks

Transfer Payments Ontario Research Fund

Recoveries

Transfer Payments Civil Remedies for Illicit Activities - Civil Remedies Act
Transfer Payments Civil Remedies for Illicit Activities - Civil Remedies Act

Transportation and communication

Supplies and equipment

Employee benefits

Services

Salaries and wages

Recoveries

Employee benefits Salaries and wages

Recoveries

Supplies and equipment

Transportation and communication

Services

Employee benefits Salaries and wages

Other transactions The Proceedings Against the Crown Act

Transfer Payments Federal Contraventions Act Support for French Langua

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Transfer Payments Grants - National Judicial Institute/Ontario Conference

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Other transactions Bad Debt Expense, the Financial Administration Act

Transfer Payments Ontario Institute for Cancer Research

Transfer Payments Commercialization and Innovation Network Support

Transfer Payments Ontario Innovation Tax Credit

Transfer Payments Strategic Asset Management Indigenous Engagement

Services

Services Payments to Private Collection Agencies, the Financial Other transactions Bad Debt Expense, the Financial Administration Act

Supplies and equipment

Transportation and communication

Employee benefits Salaries and wages

Services Recoveries

Supplies and equipment

Transportation and communication

**Employee** benefits

Services

Salaries and wages

Transfer Payments Guaranteed Annual Income System

Transfer Payments Transfer payments

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Other transactions Less: Interest on Investments

Other transactions Less: Other interest, exchange, discount and commiss

Supplies and equipment

Transportation and communication

Services

Employee benefits
Salaries and wages
Supplies and equipment

Transportation and communication

Transfer Payments Digital Government

Employee benefits

Services

Salaries and wages

Transfer Payments Institute of Intergovernmental Relations

Supplies and equipment

Transportation and communication

Employee benefits

Services

Transfer Payments International Disaster Relief

Salaries and wages Employee benefits Salaries and wages

Recoveries

Transportation and communication

Supplies and equipment

**Employee benefits** 

Services

Salaries and wages Other transactions

Other transactions The Election Act

Transportation and communication

Supplies and equipment

Employee benefits

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Salaries and wages Parliamentary Assistants' Salaries, the Executive Coun

Salaries and wages Ministers' Salaries, the Executive Council Act

Supplies and equipment

Transportation and communication

Employee benefits

Transfer Payments Volunteer Initiatives

Services

Salaries and wages

Transfer Payments Settlement and Integration Grants

Transfer Payments Workplace Training
Transfer Payments Language Training

Other transactions Less: Interest Capitalized in Ministry Appropriations

Other transactions Ontario Immigrant Investor Corporation
Other transactions Canada Mortgage and Housing Corporation

Other transactions Bad Debt Expense, the Financial Administration Act

Other transactions Canada Pension Plan Investment Board

Other transactions Interest on Debt Payable to Ontario Electricity Financia

Other transactions For general purposes

Supplies and equipment

Transportation and communication

Employee benefits

Services

Supplies and equipment

Employee benefits

Transfer Payments Going Global

Transportation and communication

Salaries and wages

Services

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Supplies and equipment

Transportation and communication

Employee benefits

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Salaries and wages Parliamentary Assistant's Salary, the Executive Counci

Salaries and wages Minister's Salary, the Executive Council Act

Supplies and equipment

Transportation and communication

Employee benefits

Services

Salaries and wages

Transfer Payments Aboriginal Healing and Wellness Strategy

Transfer Payments Supports to Community Living

Transfer Payments Violence Against Women

Transfer Payments Supportive services
Transfer Payments Residential services

Supplies and equipment

Transportation and communication

**Employee** benefits

Services

Salaries and wages

Supplies and equipment

Transportation and communication

Employee benefits

Transfer Payments Ontario Disability Support Program - Employment Assis

Services

Salaries and wages

Transfer Payments Ontario Works - Employment Assistance

Transfer Payments Ontario Drug Benefit Plan

Transfer Payments Ontario Works - Financial Assistance

Transfer Payments Ontario Disability Support Program - Financial Assistan
Other transactions Bad Debt Expense, the Financial Administration Act

Services

Transportation and communication

Supplies and equipment

**Employee benefits** 

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Salaries and wages

Transportation and communication

Supplies and equipment

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Transfer Payments Transition Fund

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Transfer Payments Horse Racing Partnership Funding Program

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Transfer Payments Transitional Mitigation Payment Transfer Payments Special Payments to Municipalities Ontario Municipal Partnership Fund Transfer Payments

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Transfer Payments Assistive Devices and Supplies Program

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Transfer Payments Quality Health Initiatives

Transfer Payments Quality Management Program - Laboratory Services

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Transfer Payments Disease Prevention Strategy
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Transfer Payments Public Health Associations

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Transfer Payments Clinical Education

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Transfer Payments Health System Information Management

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Transfer Payments Information Technology Programs

Transfer Payments eHealth Ontario
Transfer Payments Infection Control

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Transfer Payments Ontario Agency for Health Protection and Promotion

Transfer Payments Outbreaks of Diseases

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Transfer Payments Payments for Ambulance and related Emergency Servi

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Transfer Payments HIV/AIDS and Hepatitis C Programs
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Transfer Payments Operation of Related Facilities

Transfer Payments Cancer Screening Programs

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Transfer Payments Gender Wage Gap Transfer Payment

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Transfer Payments Health Shared Services Ontario

Transfer Payments North West

Transfer Payments North Simcoe Muskoka

Transfer Payments Central West

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Transfer Payments South East
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Transfer Payments Ontario FireSmart Communities Initiative

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Transfer Payments Proceeds of Crime Victims Compensation

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Transfer Payments Local Capacity and Coordination

Transfer Payments Healthy Communities Fund

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Transfer Payments Prevent Disease, Injury and Addiction

Transfer Payments Nutrition/Healthy Eating
Transfer Payments Smoke-Free Ontario

Transfer Payments Official Local Health Agencies - Health Promotion

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Transfer Payments Youth Justice Committees

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Transfer Payments Grants to promote improved health and safety practice

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Transfer Payments Prevention Research

Transfer Payments Health and Safety Associations

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Transfer Payments Bail Verification and Supervision

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Transfer Payments Human Rights Legal Support Centre

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Transfer Payments Grants in Support of Consumer Services

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Transfer Payments Disaster Relief Assistance to Municipalities

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Transfer Payments Assistance to Planning Boards

Transfer Payments Municipal Disaster Recovery Assistance

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Transfer Payments National Disaster Mitigation Program

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Transfer Payments Disaster Recovery Assistance for Ontarians

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Transfer Payments Taxes on Tenanted Provincial Properties under the Mun

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Transfer Payments Payments under the Municipal Tax Assistance Act

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Transfer Payments Municipal Research and Analysis Grant

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Transfer Payments Greater Toronto and Hamilton Area Atmospheric Fund

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Transfer Payments Growth Fund

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Other transactions Bad Debt Expense, the Financial Administration Act
Transfer Payments Toronto Loan Remission, the Financial Administration A

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Transfer Payments Ending Homelessness

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Transfer Payments Investment in Affordable Housing - Rent Supports - Fec

Transfer Payments Rural and Native Housing Program

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Transfer Payments Investment in Affordable Housing - Rent Supports - Pro Transfer Payments Payments to Ontario Mortgage and Housing Corporation

Transfer Payments Homelessness Prevention Program

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Transfer Payments Six Nations Fund

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Transfer Payments Métis Nation Of Ontario

Transfer Payments Ontario Native Women's Association

Transfer Payments Chiefs of Ontario

Transfer Payments Ontario Federation of Indian Friendship Centres

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Transfer Payments Aboriginal Economic Development Fund

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Transfer Payments Ontario Parks Partners' Bursary Program

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Transfer Payments Fish and Wildlife Resource Stewardship

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Transfer Payments Aboriginal Economic Development

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Transfer Payments Ontario Wood Promotion Program

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Transfer Payments Bio-economy Investment Attraction

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Transfer Payments Fur Institute

Transfer Payments Annuities and Bonuses to Indians under Treaty No.9

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Transfer Payments Invasive Species Management Centre

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Transfer Payments Policy Resource Stewardship

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Transfer Payments Species at Risk in Ontario Stewardship

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Transfer Payments Provincial Services Resource Stewardship

Transfer Payments Support to the operation of the Experimental Lakes Ar

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Transfer Payments Private Gas Well Incentive Program
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Transfer Payments Taxes on tenanted Provincial properties

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Transfer Payments Southern Ontario Private Land Afforestation and Urbar Transfer Payments Grants to Conservation Authorities - Program Operatio

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Transfer Payments Compensation to Victims of Crime

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Transfer Payments Legal Aid Fund Certificates - Administration

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Transfer Payments GO North Investor Program

Transfer Payments Community Services

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Transfer Payments Small Business Enterprise Centres

Transfer Payments Economic Development

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Transfer Payments Owen Sound Transportation Company
Transfer Payments Industrial Support - Special Assistance

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Transfer Payments Aboriginal Economic Development

Transfer Payments Ontario Northland Transportation Commission

Transfer Payments Northern Ontario Heritage Fund

Transfer Payments Northern Industrial Electricity Rate Program

Other transactions Bad Debt Expense, the Financial Administration Act

Transfer Payments Mapping Ontario's Geological Opportunities
Transfer Payments Reporting Ontario's Mining Activities

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Transfer Payments Focused Flow-through Share Tax Credit

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Other transactions Bad Debt Expense, the Financial Administration Act

Transfer Payments Legal Aid Fund Community Legal Clinics
Transfer Payments Legal Aid Fund Certificates - Client Services

Transfer Payments Law Commission of Ontario

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Other transactions Bad Debt Expense, the Financial Administration Act

Other transactions Hearings under the Police Services Act

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Transfer Payments Specialized Services

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Transfer Payments Drug Treatment Courts
Transfer Payments Child Victims' Program

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Transfer Payments Supervised Access

Transfer Payments Special Victims' Projects

Transfer Payments Grants for Partner Assault Response Programs

Transfer Payments Victim Crisis Assistance Ontario
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Transfer Payments Ontario Tourism Marketing Partnership Corporation

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Transfer Payments Ontario Place Corporation

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Transfer Payments St. Lawrence Parks Commission

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Transfer Payments Grants in Support of the Festival and Event Attractions
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Transfer Payments Grants in Support of Tourism Regions

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Transfer Payments Aboriginal Programs

Transfer Payments Ontario Sport and Recreation Communities Fund

Transfer Payments Youth Programs

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Transfer Payments Ontario Trillium Foundation

Transfer Payments Ontario Sound Recording Tax Credit
Transfer Payments Ontario Book Publishing Tax Credit

Transfer Payments Ontario Computer Animation and Special Effects Tax C

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Transfer Payments Community Residential / Non-Residential Client Service

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Transfer Payments Compassionate allowances to permanently handicappe

Transfer Payments Violence Awareness Program

Transfer Payments Grants to compensate for Municipal Taxation

Transfer Payments Offender Rehabilitation Programs

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Transfer Payments Ontario Interactive Digital Media Tax Credit

Transfer Payments Ontario Film and Television Tax Credit
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Transfer Payments Training Completion Assurance Fund
Transfer Payments Council of Ministers of Education, Canada

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Transfer Payments Postsecondary Transformation

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Transfer Payments Student Financial Assistance Programs
Transfer Payments Grants for College Operating Costs
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Transfer Payments Municipal Public Transportation Funding, the Dedicated

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Transfer Payments Pan/ParaPan Am Games

Transfer Payments Participation and Awareness Grants

Transfer Payments GGRA â€" Electric Vehicle Education and Awareness

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Transfer Payments Conservation Initiatives

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Transfer Payments Ontario Clean Energy Benefit Act, 2010

Transfer Payments Northern Ontario Energy Credit

Transfer Payments Ontario Rebate for Electricity Consumers

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Transfer Payments Municipal Ferries

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Transfer Payments Guaranteed Annual Income System

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Transfer Payments Clinical Education

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Transfer Payments Health Quality Ontario

Transfer Payments Health System Information Management

Transfer Payments Health System Research Fund Transfer Payments Healthy Communities Fund

Transfer Payments Healthy Homes Renovation Tax Credit

Transfer Payments HIV/AIDS and Hepatitis C Programs

Transfer Payments Home Oxygen Program

Transfer Payments Independent Health Facilities

Transfer Payments Infection Control

Transfer Payments Information Technology Programs

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Transfer Payments Local Capacity and Co-ordination

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Transfer Payments Medical and Diagnostic Equipment Fund

Transfer Payments Midwifery Services

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Transfer Payments Official Local Health Agencies

Transfer Payments Official Local Health Agencies - Health Promotion

Transfer Payments Ontario Agency for Health Protection and Promotion

Transfer Payments Ontario Breast Screening Program

Transfer Payments Ontario Drug Programs

Transfer Payments Ontario Temporary Health Program for Refugee Claima

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Transfer Payments Prevent Disease, Injury and Addiction

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Transfer Payments Public Health Associations
Transfer Payments Quality Health Initiatives

Transfer Payments Quality Management Program - Laboratory Services

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Transfer Payments Sexually Transmitted Diseases Control

Transfer Payments Small Hospital Projects
Transfer Payments Smoke-Free Ontario

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Transfer Payments Teletriage Services
Transfer Payments Tuberculosis Prevention
Transfer Payments Underserviced Area Plan

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Transfer Payments Gender Wage Gap Transfer Payment

Transfer Payments Grants to promote improved health and safety practice

Transfer Payments Grants to Radiation Safety Institute of Canada

Transfer Payments Health and Safety Associations

Transfer Payments Health and Safety Associations Capital

Transfer Payments Prevention Grants
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Transfer Payments Aboriginal Housing Trust

Transfer Payments Affordable Housing Program Provincial Contribution

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Transfer Payments Capacity and Leadership Grants for Municipalities and

Transfer Payments Disaster Recovery Assistance for Ontarians
Transfer Payments Disaster Relief Assistance to Municipalities
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Transfer Payments Growth Fund

Transfer Payments Homelessness Prevention Program

Transfer Payments Investment in Affordable Housing - Rent Supplement - Investment in Affordable Housing Extension-Federal Investment in Affordable Housing Program - Provincial

Transfer Payments Municipal Research and Analysis Grant

Transfer Payments Ontario Mortgage and Housing Corporation Capital Exp

Transfer Payments Pan/Parapan AM Games Affordable Units

Transfer Payments Payments to Ontario Mortgage Housing Corporation
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Transfer Payments Payments under the Municipal Tax Assistance Act

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Transfer Payments Rural and Native Housing Program

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Transfer Payments Toronto Loan Remission

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Transfer Payments Annuities and Bonuses to Indians under Treaty No. 9

Transfer Payments Bio-Economy Investment Attraction
Transfer Payments Conservation Authorities Infrastructure

Transfer Payments Far North Program

Transfer Payments First Nation Resource Development
Transfer Payments Fish and Wildlife Resource Stewardship

Transfer Payments Fur Institute

Transfer Payments Grants to Conservation Authorities - Program Operatio

Transfer Payments Invasive Species Management Centre
Transfer Payments Investment in Shared Infrastructure
Transfer Payments Ontario Parks Partners `Bursary Program
Transfer Payments Ontario Parks Resource Stewardship
Transfer Payments Ontario Wood Promotion Program
Transfer Payments Payments in lieu of municipal taxation

Transfer Payments Policy Resource Stewardship

Transfer Payments Private Gas Well Incentive Program

Transfer Payments Provincial Services Resource Stewardship

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Transfer Payments Regional Operations Resource Stewardship

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Transfer Payments Species at Risk in Ontario Stewardship

Transfer Payments Summer Experience

Transfer Payments Support to the Operation of the Experimental Lakes Ar

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Transfer Payments Community Services
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Transfer Payments Focussed Flow-through Share Tax Credit

Transfer Payments GO North investors program

Transfer Payments Industrial support- Special assistance
Transfer Payments Mapping Ontario geological Opportunities
Transfer Payments Northern Industrial Electricity Rate Program

Transfer Payments Northern Ontario Heritage Fund
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Transfer Payments Northern Ontario Municipal Associations

Transfer Payments Ontario Northland Transportation Commission
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Transfer Payments Owen Sound Transportation Company
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Transfer Payments Railway Infrastructure Renewal

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Transfer Payments Report Ontario`s Mining Activities

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Transfer Payments Small Business Enterprise Centres

Transfer Payments Summer Jobs Service

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Transfer Payments Bail Verification and Supervision

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Other Transaction Capital Investments - Renewal Expense

Transfer Payments Child Victims Program

Transfer Payments Civil Remedies for Illicit Activities- Grants

Transfer Payments Civil Remedies for Illicit Activities- Victims Compensati

Transfer Payments Compensation to Victims of the Crime

Transfer Payments Direct Accountability Programs

Transfer Payments Drug Treatment Courts

Transfer Payments Grants - National Judicial Institute/Ontario Conference

Transfer Payments Grants for Partner Assault Response Programs

Transfer Payments Grants for Sexual Assault Initiatives
Transfer Payments Human Rights Legal Support Centre

Transfer Payments Jury Roll

Transfer Payments Law Commission of Ontario

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Legal Aid Fund Certificates - Administration

Legal Aid Fund Certificates - Client Services

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Legal Aid Fund Community Legal Clinics

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Transfer Payments Political Contribution Tax Credit

Transfer Payments Proceeds of Crime Victims Compensation

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Transfer Payments Special Victims' Projects
Transfer Payments Specialized Services
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Transfer Payments Support for French Language Services
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Transfer Payments Art Gallery of Ontario
Transfer Payments Arts Sector Support

Transfer Payments Athletes Village Construction Support

Transfer Payments Cultural Agencies Repairs and Rehabilitation

Transfer Payments Games Delivery Services Agreements

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Transfer Payments Grants in Support of Culture - Federal Contribution
Transfer Payments Grants in Support of Pan/Parapan American Games
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Transfer Payments Legacy, Promotion and Celebration

Transfer Payments Libraries Sector Support

Transfer Payments McMichael Canadian Collection

Transfer Payments Ontario Arts Council

Transfer Payments Ontario Book Publishing Tax Credit

Transfer Payments Ontario Computer Animation and Special Effects Tax C

Transfer Payments Ontario Film and Television Tax Credit

Transfer Payments Ontario Heritage Trust

Transfer Payments Ontario Interactive Digital Media Tax Credit

Transfer Payments Ontario Library Service North

Transfer Payments Ontario Media Development Corporation

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Transfer Payments Ontario Production Services Tax Credit

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Transfer Payments Council of Ministers of Education, Canada

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Transfer Payments First Nations

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Transfer Payments Metrolinx Operation Subsidies
Transfer Payments Municipal BCF-MIC Projects

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Transfer Payments Annuities and Bonuses to Indians under Treaty No. 9

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Transfer Payments Support to the operation of the Experimental Lakes Are

Transfer Payments Provincial Services Resource Stewardship

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Transfer Payments Payments in lieu of municipal taxation
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Transfer Payments Regional Operations Resource Stewardship
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Transfer payments Reporting Ontario's Mining Activities
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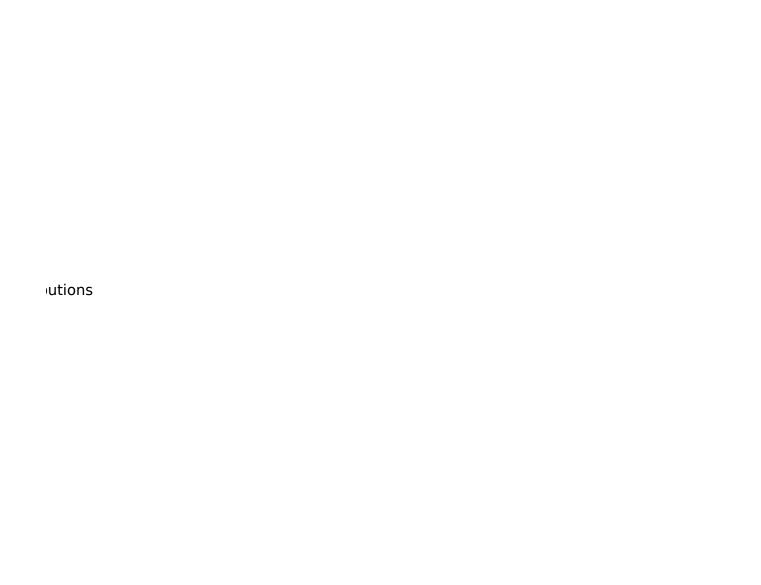
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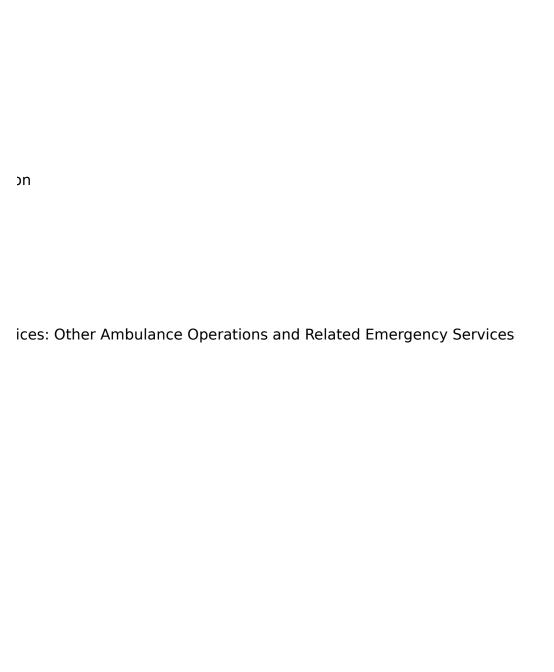
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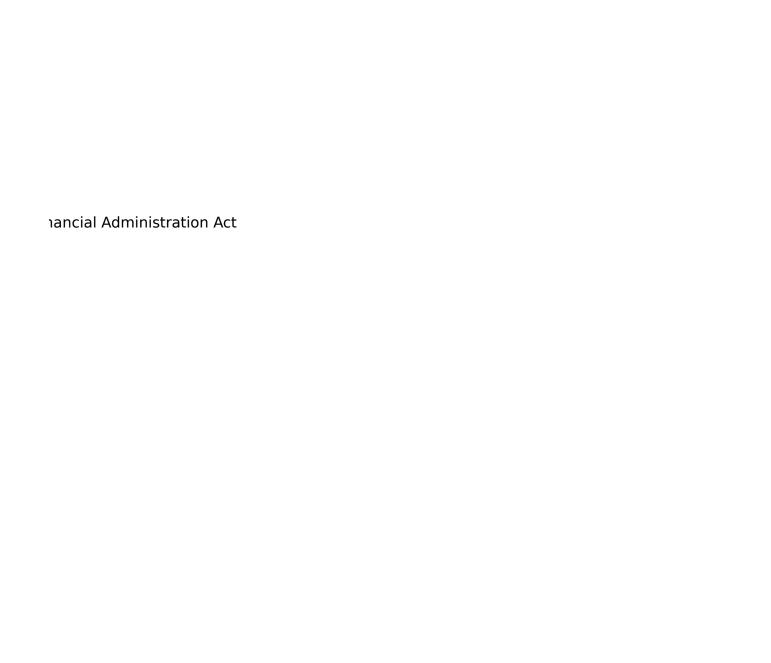
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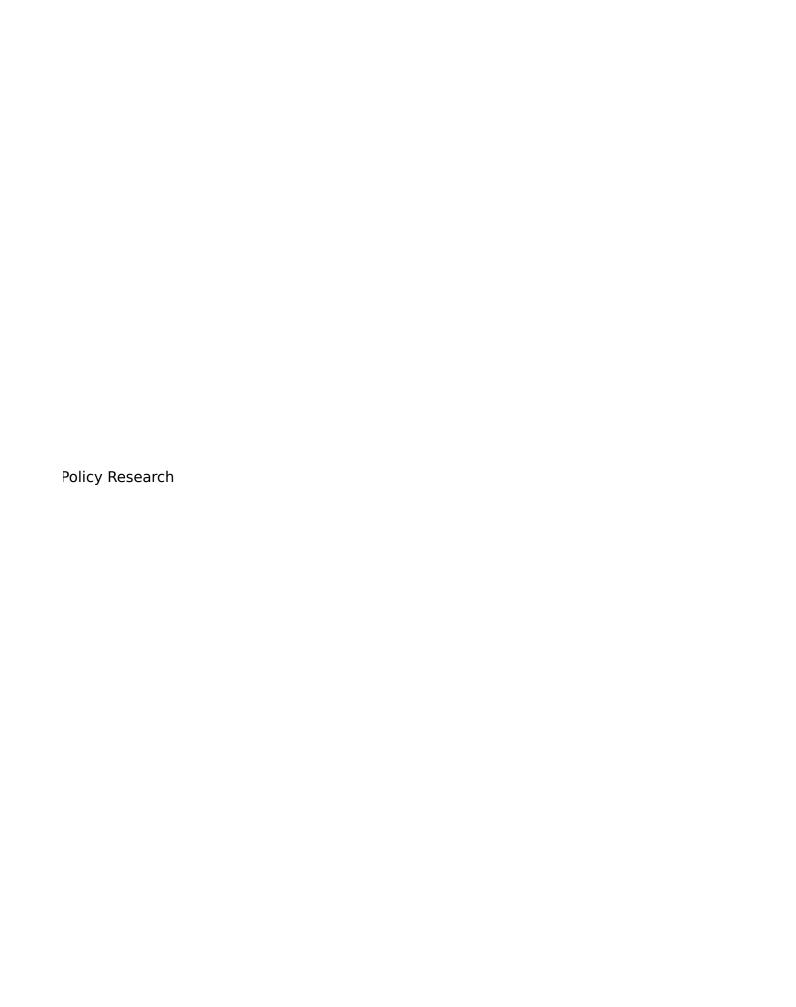
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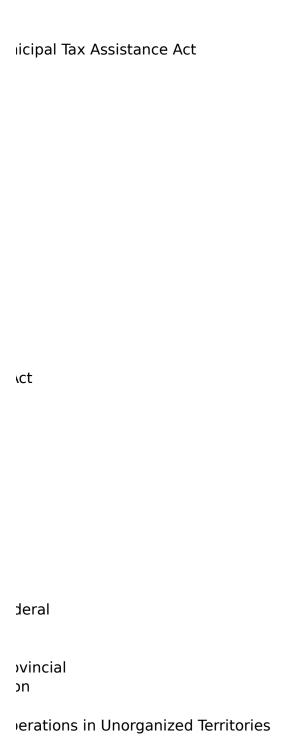
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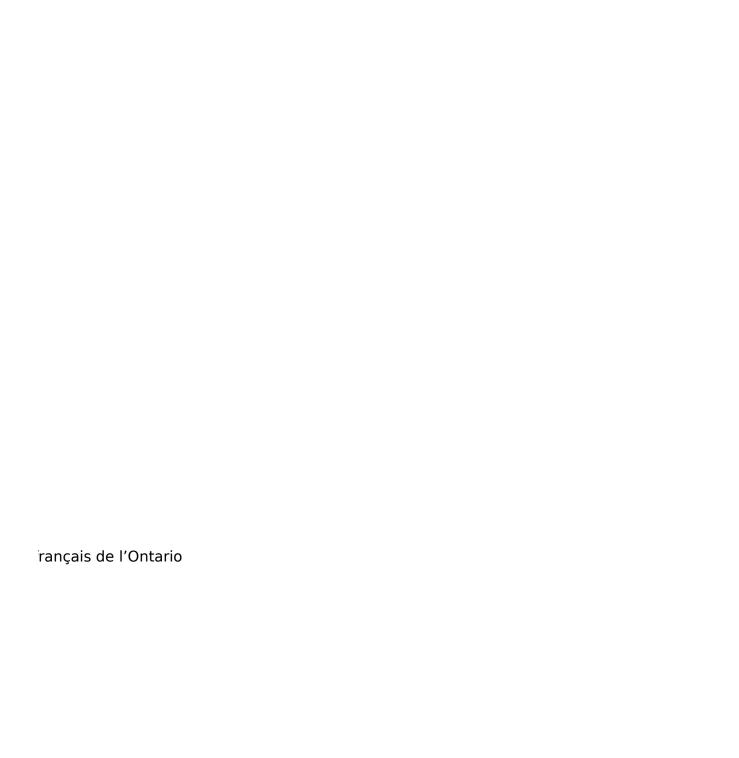
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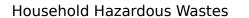
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Sum - Amount

Ministry Name (Level 1)

Health and Long-Term Care

Education

Finance

Community and Social Services

Transportation

Children and Youth Services

Community Safety and Correctional Services

Attorney General

Energy

Tourism, Culture and Sport

Municipal Affairs / Housing

Economic Development and Growth / Research, Innovation and Science

Treasury Board Secretariat

Agriculture, Food and Rural Affairs

Environment and Climate Change

Northern Development and Mines

Natural Resources and Forestry

Ministry of Government Services

Government and Consumer Services

Indigenous Relations and Reconciliation

Labour

Citizenship and Immigration

Infrastructure

Assembly, Office of the

Chief Electoral Officer, Office of the

Cabinet Office

Auditor General, Office of the

Ombudsman Ontario

International Trade

Seniors Affairs

Status of Women

Francophone Affairs

Accessibility Directorate of Ontario

Premier, Office of the

Lieutenant Governor, Office of the

Total Result

Year			
2014-2015	2015-16	2016-17	2017-18
50951931641	51469705303	52849192567	55635600152
33763226996	34929754141	34545522692	37890786605
12282893159	11802761561	12779287051	13598946219
10596141642	11313983601	11648112901	12354219707
3959983150	4615203032	4791654080	5570261687
4239799031	4438015770		4579497585
2529904364	2709036430	2702868462	2806886197
1743098915	1803505989	1865348787	1995286853
1145999911	988700139	661040734	3055213722
1256097880	1754293122		
1127715051	1177344073		1215833197
908845080	1132138395	1322392199	1062930205
	1282973988		1713168354
849700583	896712146		
325109686	335293389		
678778467	695919144		721236550
579695375	581237770	628910270	657285604
1974476128			
26609848	607706362		622027390
70588587	79141814		
288327261	304085863		
183270020	217221665	223919479	
196474412			508681944
151168337	152255413		164364520
91717263	28683978		112938174
38679561	32420673		56954495
16392807	17145399		
11413200	13166204	13622090	14184549
			48215334
			26815262
F201 <i>47</i> 0	0074105	F024144	26620349
5391479	8274185	5024144	
2575540	2500122	2620001	18913974
2575549	2588123		2685257 1736503
1407643 <b>129997413026</b>			1726503
12999/413026	122240/22312	133908051442	150190635631

Total Result	%Diff 14-18
210906429663	9.2%
141129290434	12.2%
50463887990	10.7%
45912457851	16.6%
18937101949	40.7%
17755566489	8.0%
10748695453	10.9%
7407240544	14.5%
5850954506	166.6%
5634328550	5.6%
5148551160	7.8%
4426305879	17.0%
4284240191	#DIV/0!
3276402491	-10.8%
2947615442	
2889285642	
2447129019	13.4%
1974476128	
1859116195	
1487841924	
1219196519	
783467276	
705156356	
626408497	8.7%
268608894	
170773416 71434753	
1 - 10 11 00	
52386043	
48215334 26815262	
26620349	
25111667	
18913974	
10469590	
6339984	
549546835414	
343340033414	15.5%

## **Ministries**

Government and Consumer Services Indigenous Relations and Reconciliation Environment and Climate Change

Energy

Infrastructure

Cabinet Office

Transportation

Ombudsman Ontario

Chief Electoral Officer, Office of the

Lieutenant Governor, Office of the

Francophone Affairs

Auditor General, Office of the

Economic Development and Growth / Research, Innovation and Science

Community and Social Services

Attorney General

Natural Resources and Forestry

Education

Community Safety and Correctional Services

**Finance** 

Labour

Health and Long-Term Care

Assembly, Office of the

Children and Youth Services

Municipal Affairs / Housing

Northern Development and Mines

Tourism, Culture and Sport

Premier, Office of the

Agriculture, Food and Rural Affairs

Citizenship and Immigration

Ministry of Government Services

## **Grand Total**

2014-2015	2015-16	2016-17	2017-18
\$26,609,848	\$607,706,362	\$602,772,595	\$622,027,390
\$70,588,587	7 \$79,141,814	\$127,711,663	\$1,210,399,860
\$325,109,686	\$335,293,389	\$356,334,986	\$1,930,877,381
\$1,145,999,913	L \$988,700,139	\$661,040,734	\$3,055,213,722
\$196,474,412	2		\$508,681,944
\$38,679,563	L \$32,420,673	\$42,718,687	\$56,954,495
\$3,959,983,150	\$4,615,203,032	\$4,791,654,080	\$5,570,261,687
\$11,413,200	\$13,166,204	\$13,622,090	\$14,184,549
\$91,717,263	\$28,683,978	\$35,269,479	\$112,938,174
\$1,407,643	\$1,467,643	\$1,738,195	\$1,726,503
\$5,391,479	9 \$8,274,185	\$5,024,144	\$6,421,859
\$16,392,807	7 \$17,145,399	\$18,555,433	\$19,341,114
\$908,845,080	\$1,132,138,395	\$1,322,392,199	\$1,062,930,205
\$10,596,141,642	\$11,313,983,601	\$11,648,112,901	\$12,354,219,707
\$1,743,098,915	\$1,803,505,989	\$1,865,348,787	\$1,995,286,853
\$579,695,375	\$581,237,770	\$628,910,270	\$657,285,604
\$33,763,226,996	5 \$34,929,754,141	\$34,545,522,692	\$37,890,786,605
\$2,529,904,364	\$2,709,036,430	\$2,702,868,462	\$2,806,886,197
\$12,282,893,159	9 \$11,802,761,561	\$12,779,287,051	\$13,598,946,219
\$288,327,263	L \$304,085,863	\$308,293,794	\$318,489,601
\$50,951,931,643	L \$51,469,705,303	\$52,849,192,567	\$55,635,600,152
\$151,168,337	7 \$152,255,413	\$158,620,227	\$164,364,520
\$4,239,799,033	L \$4,438,015,770	\$4,498,254,103	\$4,579,497,585
\$1,127,715,053	L \$1,177,344,073	\$1,627,658,839	\$1,215,833,197
\$678,778,467	7 \$695,919,144	\$793,351,481	\$721,236,550
\$1,256,097,880	\$1,754,293,122	\$1,297,244,186	\$1,326,693,362
\$2,575,549	\$2,588,123	\$2,620,661	\$2,685,257
\$849,700,583	\$896,712,146	\$771,913,808	\$758,075,954
\$183,270,020	\$217,221,665	\$223,919,479	\$159,056,112
\$1,974,476,128	3		
###	###	###	###

<b>Grand Total</b>	%Diff_14-18
\$1,859,116,195	2238%
\$1,487,841,924	1615%
\$2,947,615,442	494%
\$5,850,954,506	167%
\$705,156,356	159%
\$170,773,416	47%
\$18,937,101,949	41%
\$52,386,043	24%
\$268,608,894	23%
\$6,339,984	23%
\$25,111,667	19%
\$71,434,753	18%
\$4,426,305,879	17%
\$45,912,457,851	17%
\$7,407,240,544	14%
\$2,447,129,019	13%
\$141,129,290,434	12%
\$10,748,695,453	11%
\$50,463,887,990	11%
\$1,219,196,519	10%
\$210,906,429,663	9%
\$626,408,497	9%
\$17,755,566,489	8%
\$5,148,551,160	8%
\$2,889,285,642	6%
\$5,634,328,550	6%
\$10,469,590	4%
\$3,276,402,491	-11%
\$783,467,276	-13%
\$1,974,476,128	-100%
###	16%

## **Ministries**

Health and Long-Term Care

Education

Finance

Community and Social Services

Transportation

Children and Youth Services

Community Safety and Correctional Services

Attorney General

Energy

Tourism, Culture and Sport

Municipal Affairs / Housing

Economic Development and Growth / Research, Innovation and Science

Treasury Board Secretariat

Agriculture, Food and Rural Affairs

**Environment and Climate Change** 

Northern Development and Mines

Natural Resources and Forestry

Ministry of Government Services

Government and Consumer Services

Indigenous Relations and Reconciliation

Labour

Citizenship and Immigration

Infrastructure

Assembly, Office of the

Chief Electoral Officer, Office of the

Cabinet Office

Auditor General, Office of the

Ombudsman Ontario

International Trade

Seniors Affairs

Status of Women

Francophone Affairs

Accessibility Directorate of Ontario

Premier, Office of the

Lieutenant Governor, Office of the

## **Grand Total**

2014-2015	2015-16	2016-17	2017-18
\$50,951,931,641	\$51,469,705,303	\$52,849,192,567	\$55,635,600,152
\$33,763,226,996	\$34,929,754,141	\$34,545,522,692	\$37,890,786,605
\$12,282,893,159	\$11,802,761,561	\$12,779,287,051	\$13,598,946,219
\$10,596,141,642	\$11,313,983,601	\$11,648,112,901	\$12,354,219,707
\$3,959,983,150	\$4,615,203,032	\$4,791,654,080	\$5,570,261,687
\$4,239,799,031	. \$4,438,015,770	\$4,498,254,103	\$4,579,497,585
\$2,529,904,364	\$2,709,036,430	\$2,702,868,462	\$2,806,886,197
\$1,743,098,915	\$1,803,505,989	\$1,865,348,787	\$1,995,286,853
\$1,145,999,911	\$988,700,139	\$661,040,734	\$3,055,213,722
\$1,256,097,880	\$1,754,293,122	\$1,297,244,186	\$1,326,693,362
\$1,127,715,051	. \$1,177,344,073	\$1,627,658,839	\$1,215,833,197
\$908,845,080	\$1,132,138,395	\$1,322,392,199	\$1,062,930,205
	\$1,282,973,988	\$1,288,097,849	\$1,713,168,354
\$849,700,583	\$896,712,146	\$771,913,808	\$758,075,954
\$325,109,686	\$335,293,389	\$356,334,986	\$1,930,877,381
\$678,778,467	\$695,919,144	\$793,351,481	\$721,236,550
\$579,695,375	\$581,237,770	\$628,910,270	\$657,285,604
\$1,974,476,128	3		
\$26,609,848	\$607,706,362	\$602,772,595	\$622,027,390
\$70,588,587	\$79,141,814	\$127,711,663	\$1,210,399,860
\$288,327,261	. \$304,085,863	\$308,293,794	\$318,489,601
\$183,270,020	\$217,221,665	\$223,919,479	\$159,056,112
\$196,474,412	2		\$508,681,944
\$151,168,337	\$152,255,413	\$158,620,227	\$164,364,520
\$91,717,263	\$28,683,978	\$35,269,479	\$112,938,174
\$38,679,561	. \$32,420,673	\$42,718,687	\$56,954,495
\$16,392,807	\$17,145,399	\$18,555,433	\$19,341,114
\$11,413,200	\$13,166,204	\$13,622,090	\$14,184,549
			\$48,215,334
			\$26,815,262
			\$26,620,349
\$5,391,479	\$8,274,185	\$5,024,144	\$6,421,859
			\$18,913,974
\$2,575,549	·	• • •	\$2,685,257
\$1,407,643	\$1,467,643	\$1,738,195	\$1,726,503
###	###	###	###

<b>Grand Total</b>	%_total
\$210,906,429,663	38.378%
\$141,129,290,434	25.681%
\$50,463,887,990	9.183%
\$45,912,457,851	8.355%
\$18,937,101,949	3.446%
\$17,755,566,489	3.231%
\$10,748,695,453	1.956%
\$7,407,240,544	1.348%
\$5,850,954,506	1.065%
\$5,634,328,550	1.025%
\$5,148,551,160	0.937%
\$4,426,305,879	0.805%
\$4,284,240,191	0.780%
\$3,276,402,491	0.596%
\$2,947,615,442	0.536%
\$2,889,285,642	0.526%
\$2,447,129,019	0.445%
\$1,974,476,128	0.359%
\$1,859,116,195	0.338%
\$1,487,841,924	0.271%
\$1,219,196,519	0.222%
\$783,467,276	0.143%
\$705,156,356	0.128%
\$626,408,497	0.114%
\$268,608,894	0.049%
\$170,773,416 \$71,434,753	0.031% 0.013%
\$52,386,043	0.013%
\$48,215,334	0.010%
\$26,815,262	0.005%
\$26,620,349	
\$25,111,667	0.005%
\$18,913,974	
\$10,469,590	
\$6,339,984	
, 5,555,30	
###	16%

### Sub Item (Level 5)

### Sum - Amount

Program Name (Level 3)

Local Health Integration Networks and Related Health Service Providers

Elementary and Secondary Education Program

Ontario Health Insurance Program

Adults' Services Program

Treasury Program

Postsecondary Education Program

Children and Youth Services Program

Provincial Programs and Stewardship

Policy and Planning

Economic, Fiscal, and Financial Policy Program

Child Care and Early Years Programs

Provincial Highways Management Program

Health Capital Program

Employment Ontario Program

Electricity Price Mitigation

Employee and Pensioner Benefits (Employer Share) Program

Affordable Housing Program

Ontario Provincial Police

Ministry Administration Program

Correctional Services Program

Population and Public Health Program

Health Policy and Research Program

Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communiti

Research, Innovation and Science Program

Northern Development Program

Ontario Cultural Media Tax Credits

Court Services Program

eHealth and Information Management Program

Tax and Benefits Administration Program

Natural Resource Management Program

Greenhouse Gas Reduction Account Program

Policy, Justice Programs and Agencies Program

Indigenous Relations and Reconciliation Program

Public Safety Division

Policy, Justice Programs and Agencies

Health Promotion

ServiceOntario Program

Prosecuting Crime Program

Culture Program

Economic Development, Employment And Infrastructure Program

Environmental Protection

Occupational Health and Safety Program

Pan/Parapan American Games Secretariat

Victims and Vulnerable Persons Program

Ontario Shared Services

Information Systems

Public Protection

Enterprise Information Technology Services Program

Citizenship and Immigration Program

Road User Safety Program

Office of the Assembly Program

Trillium Trust Program

Ontario Trillium Foundation Program

Economic Development, Trade and Employment

Energy Development and Management

Infrastructure Program

Economic Development and Growth Program

Better Public Health and Environment

Justice Technology Services Program

Local Government and Planning Policy

Sport, Recreation and Community Programs

Mines and Minerals Program

Tourism Program

Emergency Planning and Management

Tourism

Infrastructure Policy and Planning

Ministry Of Aboriginal Affairs Program

Environmental Science and Information

Legal Services Program

Office of the Chief Electoral Officer Program

Strategic Asset Management

Community Services Information and Information Technology Cluster

Environmental Planning and Analysis

Government Infrastructure Projects

Tourism and Culture Capital Program

Realty Development and Management

Labour and Transportation Cluster

Cabinet Office Program

Employment Rights and Responsibilities Program

Central Agencies Cluster Program

Government Services Integration Cluster

Commission(er)'s Program

Treasury Board Support Program

Land and Resources Information and Information Technology Cluster Program

Municipal Services and Building Regulation

Agencies, Income Security And Pension Policy Program

Human Resources Services

Status of Women Programs

Labour Relations Program

International Trade

Public Safety Training

Consumer Services

Strategic Policy and Programs

Office of the Auditor General Program

Governance, Agency Oversight and Centre for Leadership and Learning Progra

Policy Development

Ontario Retirement Pension Plan Program

Information, Privacy and Archives

Ontario Seniors' Secretariat

Ombudsman Ontario Program

Bargaining And Compensation

Poverty Reduction Strategy Program

Political Contribution Tax Credit

Seniors Affairs Program

Francophone Affairs Program

Labour Relations and Compensation

Accessibility Directorate of Ontario

Taxation, Agencies and Pensions Policy

Audit Program

Pay Equity Commission Program

Infrastructure and Growth Planning

Policy And Strategic Planning Division

Office of the Premier Program

Agencies, Boards and Commissions Program

Ops Diversity

Strategic Policy Research and Innovation

Financial Services Industry Regulation Program

Regional Services

Advertising Review Board

Office of the Lieutenant Governor

Office Of The Lieutenant Governor Program

Office of the Lieutenant Governor Program

Financial Services Industry Regulation

Office of the Fairness Commissioner

Ombudsman Ontario

Statutory Appropriations

Office of the French Language Services Commissioner

Bulk Media Buy

Investing in Ontario

### Total Result

Year			
2014-2015	2015-16	2016-17	2017-18
25227305753	25550264878		27156868474
24684297097			27361900356
18165277078	18417686381	18571400972	20141744888
10561790394	11279743976	11611486904	12280525993
10039921083	10395378070	10661626065	10845562968
6389390876	6420252350	6851709682	7434698564
4175417578	4264639678	4392211562	4516671136
3466356239	3676340549	3981487707	4199286811
2583672299	3174816578	3188846927	3869663692
1793615017	900903445	1299986867	1963275155
1182174785	1289805999	1384079637	1751331673
1162016524	1283326289	1375053757	1447467078
1470955063	1108432136	1282879489	1389340201
1398675154	1338343605	1251177678	1214857061
1102294531	88600000	346343666	2834177410
1231091660	1067214271	1048360388	1486918171
1003546752	1012236385	1467840035	1130306207
1116201971	1188012310	1142223342	1162177613
885882780	941950660	983813443	1075043266
861901307	883074470	903740463	975999225
720147927	769314120		1233857802
800656880	803506069	791258518	777027336
732113025	779505105	643452607	632325126
602847233			703468544
620193399			648495425
421791294			654195621
479477880		492004994	497368141
499629055		476073276	458053679
394479497			430323195
389192817	374806517	407226941	420147346
			1477214431
	7039682	619326098	682172862
			1210399860
259616113			300342853
545993853			
359675978			
287444324			263986206
265276029			270168071
245724702			257753000
100700410	428318915		2424044
183733410			313186193
203667115	217576512	220084869	223063310

228927662	565187808		
169016118	169331216	169996320	172990235
	220171049	214721626	241681976
130316951	159866265	154335850	151367870
118524215	135139632	147775386	159747402
308698348	57956307	39392020	141092166
120708188	124663818	126249948	135583525
114704857	111911671	119965217	143560150
122669760	117472177	120821951	123202335
122009700	11/4/21//	250227012	218379667
11500000	11500000		
115000000	115000000	115000000	115000000
286629072	128571256	257657020	24060206
28638226	43478869	257657830	24060296
52629463	159012761	91262132	46831715
			337294206
77037680	77527636	87545036	82568802
50250144	82031155	101266560	90006448
72555089	119912881	110165878	19565719
53836684	55758454	150561515	60459836
45840151	55950337	154180049	60091968
		156858881	145769958
65718091	70867813	75636236	77048025
142822209	136044470		
			278589267
70588587	79141814	127711663	
65388201	66510441	72586708	71646110
44711390	87465157	64348699	78322476
91717263	28683978	35269479	112938174
	44170257	42946786	180451381
55893683	59982114	60682790	59293623
53091371	53744239	73887943	47497985
			214046100
39872818	30321375	40000586	82324526
183651485	500==575	.000000	0_00_0
56661200		62093670	63963144
38679561	32420673	42718687	56954495
38915413	39850839	39609694	42412698
30313413	52152491	54267732	50403726
	54468045	52401295	48968770
28498577	34783236	37798276	41162185
28498377	42854544	48059482	48036528
21046420			
31846429	31499378	30133079	29124210
29709605	23598018	27723202	41207980
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19922059	26482394	22564863	25197868
21901135	22459718	23672537	24524066

129	9997413026	133390735315	135968051442	150190635631
			213209	65968
			313209	778814
	1532458			770014
	4.55.45.5			1726503
			1738195	
	1407643	1467643		
		1152949	1157373	1167076
	5931148			
		1298270	2783231	2205829
				6306325
		3273800	3616408	
	2956262	1755665	1741823	1907551
	2575549	2588123	2620661	2685257
	3264171	3484548	4022054	
	11966818	3.00.27	3202013	3.00313
	3236433	3403717	3202515	3468515
		4865238	4983200	4460163
	16592101			10313377
				18913974
	3331473	02/4103	3024144	24218642
	5391479	8274185	5024144	6421859
	12420200	3304300	0030400	25179606
	13456500	3564300	6038400	10110100
		24925313 4496467	10233346	34798205
	11413200	24925313	24747510	14104549
	17103241 11413200	19604213 13166204	19403002 13308881	14184549
	17102241	22446326	20715770	20360875
		37749806	28321233	2020075
	15522464	16083993	17118626	17913775
am			31609900	35970982
	16392807	17145399	18555433	19341114
	18094579	17724140	15754908	20031190
	26609848	17005619	17811661	16438082
	21852463	20985865	21518080	25035516
		20509292	29228108	42212607

Total Result	%Diff_14-18
104190067075	7.6%
102756638469	10.8%
75296109319	10.9%
45733547267	16.3%
41942488186	8.0%
27096051472	16.4%
17348939954	8.2%
15323471306	21.1%
12816999496	49.8%
5957780484	9.5%
5607392094	48.1%
5267863648	24.6%
5251606889	-5.5%
5203053498	-13.1%
5168815607	157.1%
4833584490	20.8%
4613929379	12.6%
4608615236	4.1%
3886690149	21.4%
3624715465	13.2%
3585580870	71.3%
3172448803	-3.0%
2787395863	-13.6%
2607789246	16.7%
2523695650	4.6%
2251069628	55.1%
1950937084	3.7%
1931807862	-8.3%
1628591680	9.1%
1591373621	8.0%
1477214431	#DIV/0!
1308538642	#DIV/0!
1210399860	#DIV/0!
1158788117	15.7%
1114340525	-100.0%
1080491450	-100.0%
1068955275	-8.2%
1063363251	1.8%
996606021	
974558453	•
876370610	
864391806	9.5%

794115470	-100.0%
681333889	2.4%
676574651	#DIV/0!
	•
595886936	16.2%
561186635	34.8%
547138841	-54.3%
507205479	12.3%
490141895	25.2%
484166223	0.4%
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460000000	0.0%
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349736071	-11.0%
337294206	#DIV/0!
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323554307	79.1%
322199567	-73.0%
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316062505	31.1%
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289270165	17.2%
278866679	-100.0%
278589267	#DIV/0!
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277442064	-100.0%
276131460	9.6%
274847722	75.2%
268608894	23.1%
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235852210	6.1%
228221538	-10.5%
214046100	#DIV/0!
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182718014	12.9%
170773416	47.2%
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	-
155838110	#DIV/0!
142242274	44.4%
138950554	#DIV/0!
	-
122603096	-8.5%
122238805	38.7%
119448291	#DIV/0!
	-
113097705	-100.0%
94167184	26.5%
92557456	12.0%
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91950007	#DIV/0!
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77865210	-38.2%
71604817	10.7%
71434753	18.0%
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33169300	-24.9%
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24218642	#DIV/0!
18913974	#DIV/0!
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11966818	-100.0%
10770773	-100.0%
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1738195	#DIV/0!
1726503	#DIV/0!
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778814	#DIV/0!
313209	#DIV/0!
65968	#DIV/0!
	#DIV/0!
	#DIV/0!
	#DIV/0!
549546835414	15.5%

Programs	2014-2015
Electricity Price Mitigation	\$1,102,294,531
Tourism and Culture Capital Program	\$39,872,818
Justice Technology Services Program	\$50,250,144
Legal Services Program	\$44,711,390
Population and Public Health Program	\$720,147,927
Environmental Protection	\$183,733,410
Ontario Cultural Media Tax Credits	\$421,791,294
	\$2,583,672,299
Policy and Planning	
Child Care and Early Years Programs	\$1,182,174,785
Cabinet Office Program	\$38,679,561
Commission(er)'s Program	\$28,498,577
Municipal Services and Building Regulation	\$29,709,605
Public Protection	\$118,524,215
Mines and Minerals Program	\$45,840,151
Status of Women Programs	\$19,922,059
Road User Safety Program	\$114,704,857
Provincial Highways Management Program	\$1,162,016,524
Ombudsman Ontario Program	\$11,413,200
Office of the Chief Electoral Officer Program	\$91,717,263
Ministry Administration Program	\$885,882,780
Provincial Programs and Stewardship	\$3,466,356,239
Employee and Pensioner Benefits (Employer Share)	
Francophone Affairs Program	\$5,391,479
Office of the Auditor General Program	\$16,392,807
Emergency Planning and Management	\$65,718,091
Research, Innovation and Science Program	\$602,847,233
Postsecondary Education Program	\$6,389,390,876
Adults' Services Program	\$10,561,790,394
Information Systems	\$130,316,951
-	\$259,616,113
Public Safety Division	\$15,522,464
Policy Development	
Public Safety Training	\$21,852,463
Correctional Services Program	\$861,901,307
Labour and Transportation Cluster	\$56,661,200
Affordable Housing Program	\$1,003,546,752
Citizenship and Immigration Program	\$120,708,188
Sport, Recreation and Community Programs	\$53,836,684
Labour Relations Program	\$21,901,135
Ontario Health Insurance Program	\$18,165,277,078
Elementary and Secondary Education Program	\$24,684,297,097
Strategic Policy and Programs	\$18,094,579
Environmental Science and Information	\$65,388,201
Occupational Health and Safety Program	\$203,667,115
Economic, Fiscal, and Financial Policy Program	\$1,793,615,017
Tax and Benefits Administration Program	\$394,479,497
Employment Rights and Responsibilities Program	\$38,915,413
. , 5	

Children and Youth Services Program	\$4,175,417,578
Treasury Program	\$10,039,921,083
Natural Resource Management Program	\$389,192,817
Local Health Integration Networks and Related Health	\$25,227,305,753
Better Public Health and Environment	\$77,037,680
Pay Equity Commission Program	\$3,236,433
Community Services Information and Information Tech	\$55,893,683
Culture Program	\$245,724,702
Northern Development Program	\$620,193,399
Office of the Premier Program	\$2,575,549
Ontario Provincial Police	\$1,116,201,971
Court Services Program	\$479,477,880
Victims and Vulnerable Persons Program	\$169,016,118
Prosecuting Crime Program	\$265,276,029
Office of the Assembly Program	\$122,669,760
Ontario Trillium Foundation Program	\$115,000,000
Health Policy and Research Program	\$800,656,880
Health Capital Program	\$1,470,955,063
ServiceOntario Program	\$287,444,324
eHealth and Information Management Program	\$499,629,055
Land and Resources Information and Information Tech	\$31,846,429
Environmental Planning and Analysis	\$53,091,371
Infrastructure Program	\$52,629,463
Employment Ontario Program	\$1,398,675,154
Strong Agriculture, Food and Bio-product Sectors and	\$732,113,025
Energy Development and Management	\$28,638,226
Political Contribution Tax Credit	\$13,456,500
Agencies, Boards and Commissions Program	\$2,956,262
Consumer Services	\$26,609,848
Enterprise Information Technology Services Program	\$308,698,348
Local Government and Planning Policy	\$72,555,089

Grand Total ###

2015-16	2016-17	2017-18	Grand Total	%Diff_14-18
\$886,000,000	\$346,343,666	\$2,834,177,410	\$5,168,815,607	157.1%
\$30,321,375	\$40,000,586	\$82,324,526	\$192,519,305	106.5%
\$82,031,155	\$101,266,560	\$90,006,448	\$323,554,307	79.1%
\$87,465,157	\$64,348,699	\$78,322,476	\$274,847,722	75.2%
\$769,314,120	\$862,261,021	\$1,233,857,802	\$3,585,580,870	71.3%
\$192,321,190	\$187,129,817	\$313,186,193	\$876,370,610	70.5%
\$596,569,068	\$578,513,645	\$654,195,621	\$2,251,069,628	55.1%
\$3,174,816,578	\$3,188,846,927	\$3,869,663,692	\$12,816,999,496	49.8%
\$1,289,805,999	\$1,384,079,637	\$1,751,331,673	\$5,607,392,094	48.1%
\$32,420,673	\$42,718,687	\$56,954,495	\$170,773,416	47.2%
\$34,783,236	\$37,798,276	\$41,162,185	\$142,242,274	44.4%
\$23,598,018	\$27,723,202	•	\$122,238,805	38.7%
\$135,139,632	\$147,775,386	\$159,747,402	\$561,186,635	34.8%
\$55,950,337	\$154,180,049	\$60,091,968	\$316,062,505	31.1%
\$26,482,394	\$22,564,863	•	\$94,167,184	26.5%
\$111,911,671	\$119,965,217	\$143,560,150	\$490,141,895	25.2%
\$1,283,326,289	\$1,375,053,757	\$1,447,467,078	\$5,267,863,648	24.6%
\$13,166,204	\$13,308,881	\$14,184,549	\$52,072,834	24.3%
\$28,683,978	\$35,269,479	\$112,938,174	\$268,608,894	23.1%
\$941,950,660	\$983,813,443		\$3,886,690,149	21.4%
\$3,676,340,549	\$3,981,487,707	\$4,199,286,811	\$15,323,471,306	21.1%
\$1,067,214,271	\$1,048,360,388		\$4,833,584,490	20.8%
\$8,274,185	\$5,024,144		\$25,111,667	19.1%
\$17,145,399	\$18,555,433	•	\$71,434,753	18.0%
\$70,867,813	\$75,636,236	•	\$289,270,165	17.2%
\$554,311,158	\$747,162,311	\$703,468,544	\$2,607,789,246	16.7%
\$6,420,252,350	\$6,851,709,682	\$7,434,698,564	\$27,096,051,472	16.4%
\$11,279,743,976	\$11,611,486,904		\$45,733,547,267	16.3%
\$159,866,265	\$154,335,850		\$595,886,936	16.2%
\$305,930,871	\$292,898,280	\$300,342,853	\$1,158,788,117	15.7%
\$16,083,993	\$17,118,626		\$66,638,858	
\$20,985,865	\$21,518,080		\$89,391,924	
\$883,074,470	\$903,740,463		\$3,624,715,465 \$182,718,014	13.2% 12.9%
\$1,012,236,385	\$62,093,670 \$1,467,840,035	\$63,963,144 \$1,130,306,207	\$4,613,929,379	12.6%
\$1,012,230,383	\$1,407,840,033		\$507,205,479	12.3%
\$55,758,454	\$150,561,515	\$60,459,836	\$307,203,479	12.3%
\$22,459,718	\$23,672,537	\$24,524,066	\$92,557,456	12.0%
\$18,417,686,381	\$18,571,400,972	\$20,141,744,888	\$75,296,109,319	10.9%
\$25,767,858,119	\$24,942,582,897	\$27,361,900,356		10.8%
\$17,724,140	\$15,754,908		\$71,604,817	10.7%
\$66,510,441	\$72,586,708	• • • • • • • • • • • • • • • • • • • •	\$276,131,460	9.6%
\$217,576,512	\$220,084,869	· · · · · ·	\$864,391,806	9.5%
\$900,903,445	\$1,299,986,867	\$1,963,275,155	\$5,957,780,484	9.5%
\$412,672,781	\$391,116,207	\$430,323,195	\$1,628,591,680	9.1%
\$39,850,839	\$39,609,694		\$160,788,644	

\$4,264,639,678	\$4,392,211,562	\$4,516,671,136	\$17,348,939,954	8.2%
\$10,395,378,070	\$10,661,626,065	\$10,845,562,968	\$41,942,488,186	8.0%
\$374,806,517	\$407,226,941	\$420,147,346	\$1,591,373,621	8.0%
\$25,550,264,878	\$26,255,627,970	\$27,156,868,474	\$104,190,067,075	7.6%
\$77,527,636	\$87,545,036	\$82,568,802	\$324,679,154	7.2%
\$3,403,717	\$3,202,515	\$3,468,515	\$13,311,180	7.2%
\$59,982,114	\$60,682,790	\$59,293,623	\$235,852,210	6.1%
\$247,422,185	\$245,706,134	\$257,753,000	\$996,606,021	4.9%
\$627,996,020	\$627,010,806	\$648,495,425	\$2,523,695,650	4.6%
\$2,588,123	\$2,620,661	\$2,685,257	\$10,469,590	4.3%
\$1,188,012,310	\$1,142,223,342	\$1,162,177,613	\$4,608,615,236	4.1%
\$482,086,069	\$492,004,994	\$497,368,141	\$1,950,937,084	3.7%
\$169,331,216	\$169,996,320	\$172,990,235	\$681,333,889	2.4%
\$261,619,626	\$266,299,525	\$270,168,071	\$1,063,363,251	1.8%
\$117,472,177	\$120,821,951	\$123,202,335	\$484,166,223	0.4%
\$115,000,000	\$115,000,000	\$115,000,000	\$460,000,000	0.0%
\$803,506,069	\$791,258,518	\$777,027,336	\$3,172,448,803	-3.0%
\$1,108,432,136	\$1,282,879,489	\$1,389,340,201	\$5,251,606,889	-5.5%
\$254,559,486	\$262,965,259	\$263,986,206	\$1,068,955,275	-8.2%
\$498,051,852	\$476,073,276	\$458,053,679	\$1,931,807,862	-8.3%
\$31,499,378	\$30,133,079	\$29,124,210	\$122,603,096	-8.5%
\$53,744,239	\$73,887,943	\$47,497,985	\$228,221,538	-10.5%
\$159,012,761	\$91,262,132	\$46,831,715	\$349,736,071	-11.0%
\$1,338,343,605	\$1,251,177,678	\$1,214,857,061	\$5,203,053,498	-13.1%
\$779,505,105	\$643,452,607	\$632,325,126	\$2,787,395,863	-13.6%
\$43,478,869	\$257,657,830	\$24,060,296	\$353,835,221	-16.0%
\$3,564,300	\$6,038,400	\$10,110,100	\$33,169,300	-24.9%
\$1,755,665	\$1,741,823	\$1,907,551	\$8,361,301	-35.5%
\$17,005,619	\$17,811,661	\$16,438,082	\$77,865,210	-38.2%
\$57,956,307	\$39,392,020	\$141,092,166	\$547,138,841	-54.3%
\$119,912,881	\$110,165,878	\$19,565,719	\$322,199,567	-73.0%

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Programs	2014-2015
Local Health Integration Networks and Related Health	\$25,227,305,753
Elementary and Secondary Education Program	\$24,684,297,097
Ontario Health Insurance Program	\$18,165,277,078
Adults' Services Program	\$10,561,790,394
Treasury Program	\$10,039,921,083
Postsecondary Education Program	\$6,389,390,876
Children and Youth Services Program	\$4,175,417,578
Provincial Programs and Stewardship	\$3,466,356,239
Policy and Planning	\$2,583,672,299
Economic, Fiscal, and Financial Policy Program	\$1,793,615,017
Child Care and Early Years Programs	\$1,182,174,785
Provincial Highways Management Program	\$1,162,016,524
Health Capital Program	\$1,470,955,063
Employment Ontario Program	\$1,398,675,154
Electricity Price Mitigation	\$1,102,294,531
Employee and Pensioner Benefits (Employer Share) P	\$1,231,091,660
Affordable Housing Program	\$1,003,546,752
Ontario Provincial Police	\$1,116,201,971
Ministry Administration Program	\$885,882,780
Correctional Services Program	\$861,901,307
Population and Public Health Program	\$720,147,927
Health Policy and Research Program	\$800,656,880
Strong Agriculture, Food and Bio-product Sectors and	\$732,113,025
Research, Innovation and Science Program	\$602,847,233
Northern Development Program	\$620,193,399
Ontario Cultural Media Tax Credits	\$421,791,294
Court Services Program	\$479,477,880
eHealth and Information Management Program	\$499,629,055
Tax and Benefits Administration Program	\$394,479,497
Natural Resource Management Program	\$389,192,817
Public Safety Division	\$259,616,113
ServiceOntario Program	\$287,444,324
Prosecuting Crime Program	\$265,276,029
Culture Program	\$245,724,702
Environmental Protection	\$183,733,410
Occupational Health and Safety Program	\$203,667,115
Victims and Vulnerable Persons Program	\$169,016,118
Information Systems	\$130,316,951
Public Protection	\$118,524,215
Enterprise Information Technology Services Program	\$308,698,348
Citizenship and Immigration Program	\$120,708,188
Road User Safety Program	\$114,704,857
Office of the Assembly Program	\$122,669,760
Ontario Trillium Foundation Program	\$115,000,000
Energy Development and Management	\$28,638,226
Infrastructure Program	\$52,629,463

Better Public Health and Environment	\$77,037,680
Justice Technology Services Program	\$50,250,144
Local Government and Planning Policy	\$72,555,089
Sport, Recreation and Community Programs	\$53,836,684
Mines and Minerals Program	\$45,840,151
Emergency Planning and Management	\$65,718,091
Environmental Science and Information	\$65,388,201
Legal Services Program	\$44,711,390
Office of the Chief Electoral Officer Program	\$91,717,263
Community Services Information and Information Tech	\$55,893,683
Environmental Planning and Analysis	\$53,091,371
Tourism and Culture Capital Program	\$39,872,818
Labour and Transportation Cluster	\$56,661,200
Cabinet Office Program	\$38,679,561
Employment Rights and Responsibilities Program	\$38,915,413
Commission(er)'s Program	\$28,498,577
Land and Resources Information and Information Tech	\$31,846,429
Municipal Services and Building Regulation	\$29,709,605
Status of Women Programs	\$19,922,059
Labour Relations Program	\$21,901,135
Public Safety Training	\$21,852,463
Consumer Services	\$26,609,848
Strategic Policy and Programs	\$18,094,579
Office of the Auditor General Program	\$16,392,807
Policy Development	\$15,522,464
Ombudsman Ontario Program	\$11,413,200
Political Contribution Tax Credit	\$13,456,500
Francophone Affairs Program	\$5,391,479
Pay Equity Commission Program	\$3,236,433
Office of the Premier Program	\$2,575,549
Agencies, Boards and Commissions Program	\$2,956,262

Grand Total ###

2015-16	2016-17	2017-18	Grand Total
\$25,550,264,878	\$ \$26,255,627,970	\$27,156,868,474	\$104,190,067,075
\$25,767,858,119	\$24,942,582,897	\$27,361,900,356	\$102,756,638,469
\$18,417,686,381	\$18,571,400,972	\$20,141,744,888	\$75,296,109,319
\$11,279,743,976	\$11,611,486,904	\$12,280,525,993	\$45,733,547,267
\$10,395,378,070	\$10,661,626,065	\$10,845,562,968	\$41,942,488,186
\$6,420,252,350	\$6,851,709,682	\$7,434,698,564	\$27,096,051,472
\$4,264,639,678	\$4,392,211,562	\$4,516,671,136	\$17,348,939,954
\$3,676,340,549	\$3,981,487,707	\$4,199,286,811	\$15,323,471,306
\$3,174,816,578	\$ \$3,188,846,927	\$3,869,663,692	\$12,816,999,496
\$900,903,445		\$1,963,275,155	\$5,957,780,484
\$1,289,805,999		\$1,751,331,673	\$5,607,392,094
\$1,283,326,289			\$5,267,863,648
\$1,108,432,136			\$5,251,606,889
\$1,338,343,605			\$5,203,053,498
\$886,000,000			\$5,168,815,607
\$1,067,214,271			\$4,833,584,490
\$1,012,236,385			\$4,613,929,379
\$1,188,012,310			\$4,608,615,236
\$941,950,660			\$3,886,690,149
\$883,074,470	•	· · · · · · · · · · · · · · · · · · ·	\$3,624,715,465
\$769,314,120			\$3,585,580,870
\$803,506,069		· · · · · · · · · · · · · · · · · · ·	\$3,172,448,803
\$779,505,105			\$2,787,395,863
\$554,311,158			\$2,607,789,246
\$627,996,020	•	•	\$2,523,695,650
\$596,569,068			\$2,251,069,628
\$482,086,069		•	\$1,950,937,084
\$498,051,852	•		\$1,931,807,862
\$412,672,781			\$1,628,591,680
\$374,806,517	' '	\$420,147,346	\$1,591,373,621 \$1,150,700,117
\$305,930,871		\$300,342,853	\$1,158,788,117
\$254,559,486		· · · · · · · · · · · · · · · · · · ·	\$1,068,955,275 \$1,063,363,351
\$261,619,626		\$270,168,071 \$257,753,000	\$1,063,363,251
\$247,422,185 \$192,321,190		· · · · · · · · · · · · · · · · · · ·	\$996,606,021 \$876,370,610
\$192,321,190			\$864,391,806
\$169,331,216		•	\$681,333,889
\$159,866,265		\$172,990,233	\$595,886,936
\$135,139,632		\$151,307,870	\$595,680,930 \$561,186,635
\$57,956,307	•		\$501,180,033 \$547,138,841
\$124,663,818		· · · · · · · · · · · · · · · · · · ·	\$507,205,479
\$124,003,810		· · · · · · · · · · · · · · · · · · ·	\$490,141,895
\$117,472,177		\$143,300,130	\$490,141,693 \$484,166,223
\$117,472,177		· · · · · · · · · · · · · · · · · · ·	\$460,000,000
\$43,478,869		· · · · · · · · · · · · · · · · · · ·	\$353,835,221
\$159,012,761			\$349,736,071
Ψ133,012,701	. Ψυτ,202,1υ2	Ψ∓∪,∪∪⊥,/ Ι∪	ψ3 <del>-</del> 3,730,071

\$82,031,155 \$101,266,560 \$90,006,448 \$323,554,307 \$119,912,881 \$110,165,878 \$19,565,719 \$322,199,567 \$55,758,454 \$150,561,515 \$60,459,836 \$320,616,485 \$55,950,337 \$154,180,049 \$60,091,968 \$316,062,505 \$70,867,813 \$75,636,236 \$77,048,025 \$289,270,165 \$66,510,441 \$72,586,708 \$71,646,110 \$276,131,460 \$87,465,157 \$64,348,699 \$78,322,476 \$274,847,722 \$28,683,978 \$35,269,479 \$112,938,174 \$268,608,894 \$59,982,114 \$60,682,790 \$59,293,623 \$235,852,210 \$53,744,239 \$73,887,943 \$47,497,985 \$228,221,538 \$30,321,375 \$40,000,586 \$82,324,526 \$192,519,305 \$62,093,670 \$63,963,144 \$182,718,014 \$32,420,673 \$42,718,687 \$56,954,495 \$170,773,416 \$39,850,839 \$39,609,694 \$42,412,698 \$160,788,644 \$31,499,378 \$30,133,079 \$29,124,210 \$122,603,096 \$23,598,018 \$27,723,202 \$41,207,980 \$122,238,805 \$26,482,394 \$22,564,863 \$25,197,868 \$94,167,184 \$22,459,718 \$23,672,537 \$24,524,066 \$92,557,456 \$20,985,865 \$21,518,080 \$25,035,516 \$89,391,924 \$17,005,619 \$17,811,661 \$16,438,082 \$77,865,210 \$17,724,140 \$15,754,908 \$20,031,190 \$71,604,817 \$17,145,399 \$18,555,433 \$19,341,114 \$71,434,753 \$13,166,204 \$13,308,881 \$14,184,549 \$52,072,834 \$3,564,300 \$6,038,400 \$10,110,100 \$33,169,300 \$82,741,185 \$5,024,144 \$6,421,859 \$25,111,665 \$3,403,717 \$3,202,515 \$3,468,515 \$13,311,180 \$32,588,123 \$2,620,661 \$2,685,257 \$10,469,590 \$1,755,665	\$77,527,636	\$87,545,036	\$82,568,802	\$324,679,154
\$119,912,881 \$110,165,878 \$19,565,719 \$322,199,567,555,758,454 \$150,561,515 \$60,459,836 \$320,616,489,555,950,337 \$154,180,049 \$60,091,968 \$316,062,505,566,510,441 \$72,586,708 \$71,646,110 \$276,131,466,87,465,157 \$64,348,699 \$78,322,476 \$274,847,722,528,683,978 \$35,269,479 \$112,938,174 \$268,608,894,559,982,114 \$60,682,790 \$59,293,623 \$235,852,210,537,442,239 \$73,887,943 \$47,497,985 \$228,221,538,30,321,375 \$40,000,586 \$82,324,526 \$192,519,305,562,093,670 \$63,963,144 \$182,718,014,539,850,839 \$39,609,694 \$42,412,698 \$160,788,644,544,718,687 \$56,954,495 \$170,773,416,531,499,378 \$30,133,079 \$29,124,210 \$122,603,096,523,598,018 \$27,723,202 \$41,207,980 \$122,238,805,520,985,865 \$21,518,080 \$25,035,516 \$89,391,924,517,075,619 \$17,811,661 \$16,438,082 \$77,865,210,517,724,140 \$15,754,908 \$20,031,190 \$71,604,817,517,424,140 \$15,754,908 \$20,031,190 \$71,604,817,517,424,140 \$15,754,908 \$20,031,190 \$71,604,817,511,666 \$17,913,775 \$66,638,858 \$13,166,204 \$13,308,881 \$14,184,549 \$52,072,832 \$33,664,300 \$60,38,400 \$10,110,100 \$33,169,300,58,274,185 \$5,024,144 \$6,421,859 \$25,111,667,500,501 \$1,755,665 \$1,741,823 \$1,907,551 \$8,361,301			, , ,	•
\$55,758,454 \$150,561,515 \$60,459,836 \$320,616,489 \$55,950,337 \$154,180,049 \$60,091,968 \$316,062,505 \$70,867,813 \$75,636,236 \$77,048,025 \$289,270,165 \$66,510,441 \$72,586,708 \$71,646,110 \$276,131,460 \$87,465,157 \$64,348,699 \$78,322,476 \$274,847,722 \$28,683,978 \$35,269,479 \$112,938,174 \$268,608,894 \$59,982,114 \$60,682,790 \$59,293,623 \$235,852,210 \$53,744,239 \$73,887,943 \$47,497,985 \$228,221,538 \$30,321,375 \$40,000,586 \$82,324,526 \$192,519,305 \$62,093,670 \$63,963,144 \$182,718,012 \$39,850,839 \$39,609,694 \$42,412,698 \$160,788,644 \$34,783,236 \$37,798,276 \$41,162,185 \$142,242,274 \$31,499,378 \$30,133,079 \$29,124,210 \$122,603,096 \$23,598,018 \$27,723,202 \$41,207,980 \$122,238,805 \$26,482,394 \$22,564,863 \$25,197,868 \$94,167,184 \$22,459,718 \$23,672,537 \$24,524,066 \$92,557,456 \$20,985,865 \$21,518,080 \$25,035,516 \$89,391,924 \$17,005,619 \$17,811,661 \$16,438,082 \$77,865,210 \$17,724,140 \$15,754,908 \$20,031,190 \$71,604,817 \$16,083,993 \$17,118,626 \$17,913,775 \$66,638,853 \$13,166,204 \$13,308,881 \$14,184,549 \$52,072,835 \$13,166,204 \$13,308,881 \$				
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\$3,403,717 \$3,202,515 \$3,468,515 \$13,311,180 \$2,588,123 \$2,620,661 \$2,685,257 \$10,469,590 \$1,755,665 \$1,741,823 \$1,907,551 \$8,361,301		• • •	•	•
\$2,588,123		, , ,	, ,	
\$1,755,665 \$1,741,823 \$1,907,551 \$8,361,301		, , ,	, , ,	
	• •	• • •	• • •	•
### ### ### ### ###	\$1,755,665	\$1,/41,823	\$1,907,551	\$8,361,301
	###	###	###	###

# %Total 14-18 18.959% 18.698% 13.701% 8.322% 7.632% 4.931% 3.157% 2.788% 2.332% 1.084% 1.020% 0.959% 0.956% 0.947% 0.941% 0.880% 0.840% 0.839% 0.707% 0.660% 0.652% 0.577% 0.507% 0.475% 0.459% 0.410% 0.355% 0.352% 0.296% 0.290% 0.211% 0.195% 0.193% 0.181% 0.159% 0.157% 0.124% 0.108% 0.102% 0.100% 0.092% 0.089% 0.088% 0.084% 0.064% 0.064%

0.059% 0.059% 0.059% 0.058% 0.058% 0.053% 0.050% 0.050% 0.049% 0.043% 0.042% 0.035% 0.033% 0.031% 0.029% 0.026% 0.022% 0.022% 0.017% 0.017% 0.016% 0.014% 0.013% 0.013% 0.012% 0.009% 0.006% 0.005% 0.002% 0.002% 0.002%

**15.5%** 

# Program Name (Level 3)

# Sum - Amount

Sub Item (Level 5)

Toronto Central

Hamilton Niagara Haldimand Brant

Champlain

South West

Central East

Central

Mississauga Halton

North East

Erie St. Claire

South East

Waterloo Wellington

Central West

North Simcoe Muskoka

North West

### **Total Result**

# Local Health Integration Networks and Related Health Service Providers

Year	
2014-2015	
	4755440689
	2897866735
	2570021950
	2254714533
	2217669941
	1952153931
	1411285812
	1460701213
	1145603320
	1121862399
	1039153383
	877641962
	864370645
	657969216
	25226455729

2015-16	2016-17	2017-18	Total Result
4796885895	4894684840	5058307004	19505318428
2943434799	3024429245	3123176984	11988907763
2566648585	2642072436	2688983210	10467726181
2263881822	2316771755	2378339614	9213707724
2234119461	2294647502	2360255256	9106692160
2049257393	2119446735	2229040897	8349898956
1462014422	1535071696	1613747341	6022119271
1479832146	1508485185	1534514585	5983533129
1144418660	1174982136	1199826200	4664830316
1111952132	1144739514	1180168219	4558722264
1059022162	1087767266	1130659647	4316602458
890806518	932802086	975469986	3676720552
877699625	897525728	927772582	3567368580
669983258	681477160	708076741	2717506375
25549956878	26254903284	27108338266	104139654157
			•

# PercentDiff\_2014-18 6.4% 7.8% 4.6% 5.5% 6.4% 14.2% 14.3% 5.1% 4.7% 5.2% 8.8% 11.1% 7.3% 7.6%

Local Integration Networks and Relate	2014-2015	2015-16
Mississauga Halton	\$1,411,285,812	\$1,462,014,422
Central	\$1,952,153,931	\$2,049,257,393
Central West	\$877,641,962	\$890,806,518
Waterloo Wellington	\$1,039,153,383	\$1,059,022,162
Hamilton Niagara Haldimand Brant	\$2,897,866,735	\$2,943,434,799
North West	\$657,969,216	\$669,983,258
North Simcoe Muskoka	\$864,370,645	\$877,699,625
Central East	\$2,217,669,941	\$2,234,119,461
Toronto Central	\$4,755,440,689	\$4,796,885,895
South West	\$2,254,714,533	\$2,263,881,822
South East	\$1,121,862,399	\$1,111,952,132
North East	\$1,460,701,213	\$1,479,832,146
Erie St. Claire	\$1,145,603,320	\$1,144,418,660
Champlain	\$2,570,021,950	\$2,566,648,585
Grand Total	###	###

2016-17	2017-18	<b>Grand Total</b>	PercentDiff_2014-18
\$1,535,071,696	\$1,613,747,341	\$6,022,119,271	14.3%
\$2,119,446,735	\$2,229,040,897	\$8,349,898,956	14.2%
\$932,802,086	\$975,469,986	\$3,676,720,552	11.1%
\$1,087,767,266	\$1,130,659,647	\$4,316,602,458	8.8%
\$3,024,429,245	\$3,123,176,984	\$11,988,907,763	7.8%
\$681,477,160	\$708,076,741	\$2,717,506,375	7.6%
\$897,525,728	\$ \$927,772,582	\$3,567,368,580	7.3%
\$2,294,647,502	\$2,360,255,256	\$9,106,692,160	6.4%
\$4,894,684,840	\$5,058,307,004	\$19,505,318,428	6.4%
\$2,316,771,755	\$2,378,339,614	\$9,213,707,724	5.5%
\$1,144,739,514	\$1,180,168,219	\$4,558,722,264	<b>5.2%</b>
\$1,508,485,185	\$1,534,514,585	\$5,983,533,129	5.1%
\$1,174,982,136	\$1,199,826,200	\$4,664,830,316	4.7%
\$2,642,072,436	\$2,688,983,210	\$10,467,726,181	4.6%
###	###	###	7.5%

Local Integration Networks and Related	2014-2015	2015-16
Toronto Central	\$4,755,440,689	\$4,796,885,895
Hamilton Niagara Haldimand Brant	\$2,897,866,735	\$2,943,434,799
Champlain	\$2,570,021,950	\$2,566,648,585
South West	\$2,254,714,533	\$2,263,881,822
Central East	\$2,217,669,941	\$2,234,119,461
Central	\$1,952,153,931	\$2,049,257,393
Mississauga Halton	\$1,411,285,812	\$1,462,014,422
North East	\$1,460,701,213	\$1,479,832,146
Erie St. Claire	\$1,145,603,320	\$1,144,418,660
South East	\$1,121,862,399	\$1,111,952,132
Waterloo Wellington	\$1,039,153,383	\$1,059,022,162
Central West	\$877,641,962	\$890,806,518
North Simcoe Muskoka	\$864,370,645	\$877,699,625
North West	\$657,969,216	\$669,983,258
Grand Total	###	###

2016-17	2017-18	<b>Grand Total</b>	%Total_2014-18
\$4,894,684,840	\$5,058,307,004	\$19,505,318,428	18.730%
\$3,024,429,245	\$3,123,176,984	\$11,988,907,763	11.512%
\$2,642,072,436	\$2,688,983,210	\$10,467,726,181	10.052%
\$2,316,771,755	\$2,378,339,614	\$9,213,707,724	8.847%
\$2,294,647,502	\$2,360,255,256	\$9,106,692,160	8.745%
\$2,119,446,735	\$2,229,040,897	\$8,349,898,956	8.018%
\$1,535,071,696	\$1,613,747,341	\$6,022,119,271	5.783%
\$1,508,485,185	\$1,534,514,585	\$5,983,533,129	5.746%
\$1,174,982,136	\$1,199,826,200	\$4,664,830,316	4.479%
\$1,144,739,514	\$1,180,168,219	\$4,558,722,264	4.378%
\$1,087,767,266	\$1,130,659,647	\$4,316,602,458	4.145%
\$932,802,086	\$975,469,986	\$3,676,720,552	3.531%
\$897,525,728	\$ \$927,772,582	\$3,567,368,580	3.426%
\$681,477,160	\$708,076,741	\$2,717,506,375	2.609%
###	###	###	7.460%

Geography	Age group		2014
St. John's, Newfoundland and Labrador	All ages	208,795	212,105
Halifax, Nova Scotia	All ages	410,075	413,577
Moncton, New Brunswick	All ages	144,529	146,267
Saint John, New Brunswick	All ages	127,827	127,287
Saguenay, Quebec	All ages	160,423	160,248
Québec, Quebec	All ages	790,266	796,330
Sherbrooke, Quebec	All ages	209,558	211,733
Trois-Rivières, Quebec	All ages	155,120	156,204
Montréal, Quebec	All ages	3,977,214	4,015,919
Ottawa-Gatineau, Ontario/Quebec	All ages	1,302,873	1,316,474
Ottawa-Gatineau, Ontario part, Ontario/Quebec	All ages	978,341	989,594
Ottawa-Gatineau, Quebec part, Ontario/Quebec	All ages	324,532	326,880
Kingston, Ontario	All ages	166,936	168,258
Peterborough, Ontario	All ages	123,198	122,993
Oshawa, Ontario	All ages	378,961	383,774
Toronto, Ontario	All ages	5,967,358	<mark>6,050,887</mark>
Hamilton, Ontario	All ages	757,959	764,503
St. Catharines-Niagara, Ontario	All ages	405,107	406,58 <mark>7</mark>
Kitchener-Cambridge-Waterloo, Ontario	All ages	502,475	506,292
Brantford, Ontario	All ages	141,806	142,900
Guelph, Ontario	All ages	149,694	151,448
London, Ontario	All ages	498,182	501,807
Windsor, Ontario	All ages	332,624	334,314
Barrie, Ontario	All ages	197,982	200,302
Greater Sudbury, Ontario	All ages	165,986	165,651
Thunder Bay, Ontario	All ages	125,229	125,100
Winnipeg, Manitoba	All ages	770,360	782,810
Regina, Saskatchewan	All ages	230,802	236,431
Saskatoon, Saskatchewan	All ages	290,603	<mark>298,455</mark>
Calgary, Alberta	All ages	1,354,223	1,401,462
Edmonton, Alberta	All ages	1,282,525	1,327,425
Kelowna, British Columbia	All ages	187,975	191,373
Abbotsford-Mission, British Columbia	All ages	178,430	180,784
Vancouver, British Columbia	All ages	2,445,781	2,483,743
Victoria, British Columbia	All ages	358,351	362,376

2015	2016	2017	%Diff_14-17
214,523	217,613	219,207	5.0%
416,824	424,950	431,701	5.3%
147,489	150,025	152,169	5.3%
127,218	128,054	128,541	0.6%
159,987	159,550	159,258	-0.7%
801,050	806,736	812,205	2.8%
213,219	216,076	218,633	4.3%
156,767	157,794	158,942	2.5%
4,045,877	4,089,739	4,138,254	4.0%
1,329,433	1,351,039	1,377,016	5.7%
1,000,679	1,018,204	1,040,346	6.3%
328,754	332,835	336,670	3.7%
169,643	171,431	173,862	4.1%
123,344	124,724	126,291	2.5%
388,474	395,238	402,399	6.2%
6,116,725	6,223,998	6,346,088	6.3%
769,853	777,860	787,195	3.9%
408,488	412,138	416,539	2.8%
510,527	518,651	527,765	5.0%
144,109	145,661	147,489	4.0%
153,290	156,553	159,988	6.9%
505,837	513,142	521,756	4.7%
336,391	340,245	344,747	3.6%
202,264	205,550	209,081	5.6%
165,261	165,146	165,270	-0.4%
124,625	124,292	124,164	-0.9%
794,067	810,929	825,713	7.2%
240,583	247,192	253,220	9.7%
305,010	314,769	323,809	11.4%
1,432,169			9.9%
	1,386,788		
	199,494		
	188,419		
	2,542,278		
366,852	372,795	377,414	5.3%

1/1/2014       1.5       1.7       1.5       3       1       1.5         2/1/2014       1.4       1.5       1.4       3       1       1.1         3/1/2014       1.5       1.7       1.5       3       1       1.5         4/1/2014       1.5       1.8       1.7       3       1       2         5/1/2014       1.5       1.8       1.8       3       1       2.3         6/1/2014       1.6       1.7       1.8       3       1       2.4         7/1/2014       1.6       1.6       1.6       3       1       2.1         8/1/2014       1.5       1.6       1.7       3       1       2.1         9/1/2014       1.6       1.7       1.7       3       1       2.1         10/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1.5	s://ww
3/1/2014       1.5       1.7       1.5       3       1       1.5         4/1/2014       1.5       1.8       1.7       3       1       2         5/1/2014       1.5       1.8       1.8       3       1       2.3         6/1/2014       1.6       1.7       1.8       3       1       2.4         7/1/2014       1.6       1.6       1.6       3       1       2.1         8/1/2014       1.5       1.6       1.7       3       1       2.1         9/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.7       1.7       1.7       3       1       2.4         12/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1.5	
4/1/2014       1.5       1.8       1.7       3       1       2         5/1/2014       1.5       1.8       1.8       3       1       2.3         6/1/2014       1.6       1.7       1.8       3       1       2.4         7/1/2014       1.6       1.6       1.6       3       1       2.1         8/1/2014       1.5       1.6       1.7       3       1       2.1         9/1/2014       1.6       1.7       1.7       3       1       2.4         10/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1.5	
5/1/2014       1.5       1.8       1.8       3       1       2.3         6/1/2014       1.6       1.7       1.8       3       1       2.4         7/1/2014       1.6       1.6       1.6       3       1       2.1         8/1/2014       1.5       1.6       1.7       3       1       2.1         9/1/2014       1.6       1.7       1.7       3       1       2         10/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1.5	
6/1/2014       1.6       1.7       1.8       3       1       2.4         7/1/2014       1.6       1.6       1.6       3       1       2.1         8/1/2014       1.5       1.6       1.7       3       1       2.1         9/1/2014       1.6       1.7       1.7       3       1       2         10/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.7       1.7       1.7       3       1       2         12/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1	
7/1/2014       1.6       1.6       1.6       3       1       2.1         8/1/2014       1.5       1.6       1.7       3       1       2.1         9/1/2014       1.6       1.7       1.7       3       1       2         10/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.7       1.7       1.7       3       1       2         12/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1	
8/1/2014       1.5       1.6       1.7       3       1       2.1         9/1/2014       1.6       1.7       1.7       3       1       2         10/1/2014       1.6       1.7       1.7       3       1       2.4         11/1/2014       1.7       1.7       1.7       3       1       2         12/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1	
9/1/2014     1.6     1.7     1.7     3     1     2       10/1/2014     1.6     1.7     1.7     3     1     2.4       11/1/2014     1.7     1.7     1.7     3     1     2       12/1/2014     1.7     1.7     1.7     3     1     1.5       1/1/2015     1.7     1.7     1.7     3     1     1	
10/1/2014     1.6     1.7     1.7     3     1     2.4       11/1/2014     1.7     1.7     1.7     3     1     2       12/1/2014     1.7     1.7     1.7     3     1     1.5       1/1/2015     1.7     1.7     1.7     3     1     1	
11/1/2014       1.7       1.7       1.7       3       1       2         12/1/2014       1.7       1.7       1.7       3       1       1.5         1/1/2015       1.7       1.7       1.7       3       1       1	
12/1/2014     1.7     1.7     1.7     3     1     1.5       1/1/2015     1.7     1.7     1.7     3     1     1	
1/1/2015 1.7 1.7 1.7 3 1 1	
2/1/2015 1.7 1.6 1.6 3 1 1	
3/1/2015 1.6 1.6 1.6 3 1 1.2	
4/1/2015 1.6 1.4 1.4 3 1 0.8	
5/1/2015 1.6 1.6 1.5 3 1 0.9	
6/1/2015 1.6 1.6 1.4 3 1 1	
7/1/2015 1.6 1.7 1.6 3 1 1.3	
8/1/2015 1.7 1.8 1.6 3 1 1.3	
9/1/2015 1.6 1.7 1.7 3 1 1	
10/1/2015 1.7 1.8 1.7 3 1 1	
11/1/2015 1.8 1.9 1.8 3 1 1.4	
12/1/2015 1.7 2 1.8 3 1 1.6	
1/1/2016 1.7 2 1.8 3 1 2	
2/1/2016 1.7 2 1.8 3 1 1.4	
3/1/2016 1.7 2.1 1.9 3 1 1.3	
4/1/2016 1.7 2.2 2 3 1 1.7	
5/1/2016 1.7 2.2 2 3 1 1.5	
6/1/2016 1.6 2.2 2.1 3 1 1.5	
7/1/2016 1.6 2.1 2 3 1 1.3	
8/1/2016 1.5 2 1.9 3 1 1.1	
9/1/2016 1.5 2.1 1.9 3 1 1.3	
10/1/2016 1.4 2 1.9 3 1 1.5	
11/1/2016 1.3 1.9 1.7 3 1 1.2	
12/1/2016 1.4 1.8 1.6 3 1 1.5	
1/1/2017 1.3 1.8 1.7 3 1 2.1	
2/1/2017 1.3 1.7 1.6 3 1 2	
3/1/2017 1.3 1.6 1.5 3 1 1.6	
4/1/2017 1.3 1.6 1.4 3 1 1.6	
5/1/2017 1.3 1.5 1.3 3 1 1.3	
6/1/2017 1.4 1.5 1.3 3 1 1	
7/1/2017 1.4 1.7 1.4 3 1 1.2	
8/1/2017 1.5 1.7 1.5 3 1 1.4	
9/1/2017 1.5 1.7 1.5 3 1 1.6	
10/1/2017 1.6 1.6 1.5 3 1 1.4	

11/1/2017	1.5	1.8	1.8	3	1	2.1
12/1/2017	1.6	1.8	1.8	3	1	1.9
1/1/2018	1.8	1.8	1.8	3	1	1.7
2/1/2018	1.9	2	2	3	1	2.2
3/1/2018	1.9	2	2	3	1	2.3
4/1/2018	1.9	1.9	2	3	1	2.2
5/1/2018	1.9	1.9	1.8	3	1	2.2
6/1/2018	1.9	1.9	1.9	3	1	2.5
7/1/2018	1.9	2	2	3	1	3
8/1/2018	1.9	2	2.1	3	1	2.8
9/1/2018	1.9	2	2	3	1	2.2
10/1/2018	1.9	2	2.1	3	1	2.4
11/1/2018	1.9	1.9	1.9	3	1	1.7



t-range/

date	CPI_COMM
2014 - average	1.6
2015 - average	1.7
2016 - average	1.6
2017 - average	1.4
2018 - average	1.9